



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
 Healthline 441-7444 actioncenter@philhealth.gov.ph



December 05, 2012

OFFICE ORDER

NO. 0149, S. 2012

TO : **ALL CONCERNED END-USERS
 HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN
 (APP) FOR CY 2012 (4TH BATCH)**

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4th Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4th batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

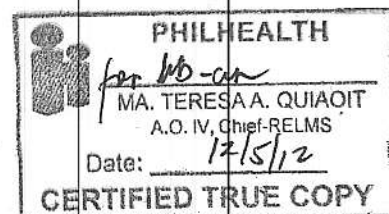
Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4th Batch) for CY 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON

President and CEO

Date: 12/5/12





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CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (4TH BATCH)

**BAC-INFORMATION TECHNOLOGY
RESOURCES (MOOE)
REGIONAL OFFICES**


PHILIPPINE HEALTH INSURANCE CORPORATION
 APP AMENDMENTS CY 2012
 REGIONAL OFFICE
 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO IV-B															
TONER CARTRIDGE, For HP Printer, P4250 DTN	467,775.00	99 CA	Negotiated Procurement - PS- DBM	463,400.00	4,375.00	0.00	4,375.00	1 CA	4,375.00	0.00	RAM Memory (DDR2-667)	1 PC	1,775.00	Negotiated Procurement - PS- DBM	Not included in the COB but necessary for operation
											UPS, Back-up 500VA	1 UNIT	2,600.00	Negotiated Procurement - PS- DBM	Not included in the COB but necessary for operation
	467,775.00			463,400.00	4,375.00	0.00	4,375.00		4,375.00	0.00			4,375.00		

Consolidated/Prepared By:


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 Procurement Planning and Policy Section
 Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:


ATTY. MA. EMILY P. ROQUE, CPA
 Attorney V and Head
 Secretariat for the Bids and Awards Committees

