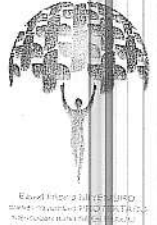




Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
 Healthline 441-7444 [actioncenter@philhealth.gov.ph](mailto:actioncenter@philhealth.gov.ph)



December 05, 2012

**OFFICE ORDER**

NO. 0149, S. 2012

TO : **ALL CONCERNED END-USERS  
 HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN  
 (APP) FOR CY 2012 (4<sup>TH</sup> BATCH)**

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4<sup>th</sup> Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4<sup>th</sup> batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

*"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.*

*Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.*

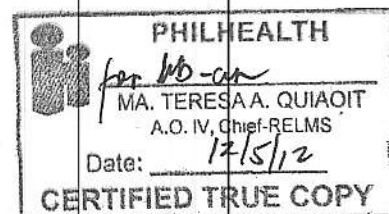
Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4<sup>th</sup> Batch) for CY 2012.

For information and guidance of all concerned.

**DR. EDUARDO P. BANZON**

President and CEO

Date: 12/5/12





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# **CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (4<sup>TH</sup> BATCH)**

## **BAC-INFORMATION TECHNOLOGY RESOURCES (CAPEX) REGIONAL OFFICES**

PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENTS CY 2012  
REGIONAL OFFICE  
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
<b>PHRO I</b>															
GENERATOR SET 15 KVA	600,000.00	1 UNIT	Public Bidding	282,901.20	317,098.80	0.00	317,098.80		60,000.00	257,098.80	Computer, Desktop	1 UNIT	60,000.00	Negotiated Procurement - Small Value Procurement	Replacement of Old Computers in Ilocos Sur LHIO
											HP Laserjet Enterprise 600, M602n, @ 89,000 per unit	1 UNIT	89,000.00	Negotiated Procurement - Small Value Procurement	For Philhealth Express
FINGER SCANNER Time and Attendance machine	500,000.00	1 UNIT	Public Bidding	0.00	500,000.00	0.00	500,000.00		117,393.00	382,607.00	Printer, Impact Dot Matrix, 9-Pin, 80-Columns with ribbon, cables and manuals, Epson LX-300, @ 7 098.25 per unit	4 UNIT	28,393.00	Negotiated Procurement - Small Value Procurement	For Philhealth Express
	<b>1,100,000.00</b>			<b>282,901.20</b>	<b>817,098.80</b>	<b>0.00</b>	<b>817,098.80</b>		<b>177,393.00</b>	<b>639,705.80</b>			<b>177,393.00</b>		
<b>PHRO IV-B</b>															
GENERATOR SET 15 KVA	2,400,000.00	4 UNIT	Public Bidding	0.00	2,400,000.00	0.00	2,400,000.00		462,000.00	1,938,000.00	Desktop Personal Computer, Standard	7 UNIT	420,000.00	Negotiated Procurement - Small Value Procurement	CAPEX requirement for three (3) PhilHealth Express office in compliance to Office Order #101 s. 2012 on the Nationwide Roll out of the PhilHealth Express
											Standalone Laser Printer	3 UNIT	30,000.00	Negotiated Procurement - Small Value Procurement	
											Printer Dot Matrix i Q300 11, 24 pins	1 UNIT	12,000.00	Negotiated Procurement - Small Value Procurement	
	<b>2,400,000.00</b>			<b>0.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>2,400,000.00</b>		<b>462,000.00</b>	<b>1,938,000.00</b>			<b>462,000.00</b>		
<b>PHRO VII</b>															
RACK Open bay, 7'	54,000.00	10 UNIT	Negotiated Procurement - Small Value Procurement	0.00	54,000.00	52,500.00	1,500.00		1,500.00	0.00	COMPUTER Desktop w/ monitor	3 UNIT	180,000.00	Negotiated Procurement - Small Value Procurement	For PhilHealth Express, @ Php 60,000 per unit
SERVER PC Server (entry- level general purpose application servers and small databases)	360,000.00	2 LOT	Negotiated Procurement - Small Value Procurement	0.00	360,000.00	359,560.00	440.00		440.00	0.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	80,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	80,000.00	62,400.00	17,600.00		17,600.00	0.00					
COMPUTER Laptop, Standard	200,000.00	5 UNIT	Public Bidding	0.00	200,000.00	199,000.00	1,000.00		1,000.00	0.00					
COMPUTER THIN CLIENT 1GHz, 1GB, 32MB Video card, Wi-fi Ready, 17 Widescreen LCD	320,000.00	8 UNIT	Public Bidding	0.00	320,000.00	319,200.00	800.00		800.00	0.00					
PRINTER Deskjet/Inkjet Printer, Heavy Duty	50,400.00	4 UNIT	Public Bidding	25,200.00	25,200.00	24,800.00	400.00		400.00	0.00					
PRINTER Laserjet, Network	1,958,000.00	22 UNIT	Public Bidding	267,000.00	1,691,000.00	1,690,050.00	950.00		950.00	0.00					
PRINTER Laserjet, Standalone	140,000.00	14 UNIT	Public Bidding	40,000.00	100,000.00	99,500.00	500.00		500.00	0.00					
PROJECTOR Small Room Multimedia Projector	160,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	160,000.00	126,970.00	33,030.00		33,030.00	0.00					
UPS Rack Mount-Type, 1500VA	400,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	0.00	400,000.00	398,560.00	1,440.00		1,440.00	0.00					
NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	350,000.00	7 UNIT	Negotiated Procurement - Small Value Procurement	133,000.00	217,000.00	198,400.00	18,600.00		18,600.00	0.00					
ROUTER Wireless Router	6,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	6,000.00	5,880.00	120.00		120.00	0.00					
SCANNER Scanner, Standard, Flatbed	19,740.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	19,740.00	18,800.00	440.00		440.00	0.00					
BUNDY CLOCK Amano EX 3000	30,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	24,100.00	5,900.00		5,900.00	0.00					

PHILIPPINE HEALTH INSURANCE CORPORATION  
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
MEDICAL First Aid Kit with complete medical contents	24,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	0.00	24,000.00	23,960.00	40.00		40.00	0.00					
PUSH CART Heavy-duty	32,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	32,000.00	19,300.00	12,700.00	2 UNIT	12,700.00	0.00					
REFRIGERATOR 6.0 cu.ft., semi-automatic, single-door	36,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	36,000.00	28,740.00	7,260.00		7,260.00	0.00					
TYPEWRITER Electronic, 14.4 carriage w/ fabric ribbon, 3-pitch (10, 12, 15)	57,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	57,000.00	21,300.00	35,700.00		7,529.20	28,170.80					
MICROWAVE OVEN Stainless Body w/ grill	8,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	8,500.00	4,980.00	3,520.00		3,520.00	0.00					
RECORDER IC Recorder, 4GB	72,000.00	6 UNIT	Negotiated Procurement - Small Value Procurement	0.00	72,000.00	57,600.00	14,400.00	2 UNIT	14,400.00	0.00					
AIR CON - SPLIT TYPE 3.0 TR, Wallmounted, supply and installation, materials and labor	540,000.00	6 UNIT	Public Bidding	0.00	540,000.00	537,033.00	2,967.00		2,967.00	0.00					
AIR CON - SPLIT TYPE 5.0 TR, Floormounted, supply and installation, materials and labor	600,000.00	6 UNIT	Public Bidding	100,000.00	500,000.00	499,364.00	636.00		636.00	0.00					
AIR CON - WINDOW TYPE 1.5 HP, w/o timer supply and installation, materials and labor	20,198.00	1 UNIT	Public Bidding	0.00	20,198.00	20,143.00	55.00		55.00	0.00					
AIR CON - WINDOW TYPE 2.0 HP, w/ timer and remote control, supply and installation, materials and labor	100,000.00	4 UNIT	Public Bidding	0.00	100,000.00	98,980.00	1,020.00		1,020.00	0.00					

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PHILIPPINE HEALTH INSURANCE CORPORATION  
APP AMENDMENTS CY 2012  
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
SAFETY VAULT Mosier brand, IFC-4 w/ cash locker	50,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	50,000.00	8,775.00	41,225.00		41,225.00	0.00					
STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	112,000.00	14 UNIT	Negotiated Procurement - Small Value Procurement	0.00	112,000.00	110,728.00	1,272.00		1,272.00	0.00					
STEEL RACK Shelving System, floor stand, 5 ft. with wood panels, 4 ft. white boards, metal brackets, 12	60,000.00	6 LOT	Negotiated Procurement - Small Value Procurement	0.00	60,000.00	55,364.00	4,636.00		4,636.00	0.00					
CHAIR Monobloc, without armrest	8,434.80	33 PC	Public Bidding	0.00	8,434.80	8,415.00	19.80		19.80	0.00					
	<b>5,847,772.80</b>				<b>5,282,572.80</b>	<b>5,074,402.00</b>	<b>208,170.80</b>		<b>180,000.00</b>	<b>28,170.80</b>			<b>180,000.00</b>		
<b>PHRO VIII</b>															
REFRIGERATOR 6.0 cu. Ft., semi-automatic, single-door	96,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	36,000.00	60,000.00	0.00	60,000.00	4 UNIT	38,000.00	22,000.00	Webcam - 350 pixels	8 UNIT	8,000.00	Negotiated Procurement - Small Value Procurement	For check releasing security purposes
SAFETY VAULT Mosier brand, IFC-4 w/ cash locker	250,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	50,000.00	200,000.00	0.00	200,000.00	1 UNIT	50,000.00	150,000.00	SCANNER - Heavy duty, desktop sheet-fed	1 UNIT	80,000.00	Negotiated Procurement - Small Value Procurement	For use of Procurement Officer in line with submission/uploading of procurement documents in PhilGEPS
	<b>346,000.00</b>			<b>86,000.00</b>	<b>260,000.00</b>	<b>0.00</b>	<b>260,000.00</b>		<b>88,000.00</b>	<b>172,000.00</b>			<b>88,000.00</b>		
Leasehold Improvements "SO One Look" (approved variation order per BRO # VIII-12-099-07)	718,700.00			0.00	718,700.00	4,700.00	714,000.00		576,000.00	138,000.00	PRINTER Dot Matrix, 9 pins	3 UNIT	36,000.00	Public Bidding (For Bulk Purchase)	For PhilHealth Express
											COMPUTER Desktop Personal Computer, Thin-client	9 UNIT	360,000.00	Public Bidding (For Bulk Purchase)	
											NETWORK PRINTER	3 UNIT	180,000.00	Public Bidding (For Bulk Purchase)	
	<b>718,700.00</b>			<b>0.00</b>	<b>718,700.00</b>	<b>4,700.00</b>	<b>714,000.00</b>		<b>576,000.00</b>	<b>138,000.00</b>			<b>576,000.00</b>		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
<b>PHRO XI</b>															
SOFTWARE Video Editing Software (ULEAD)	37,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	37,000.00	0.00	37,000.00		17,100.00	19,900.00	Colored Printer, Heavy Duty	1 UNIT	13,000.00	Public Bidding (For Bulk Purchase)	For PAMU
PROJECTOR Small Room Multimedia Projector	240,000.00	3 UNIT	Public Bidding	0.00	240,000.00	0.00	240,000.00	2 UNIT	160,000.00	80,000.00	Dot Matrix Printer	4 UNIT	201,600.00	Public Bidding (For Bulk Purchase)	For LHIO
COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi Ready, 17" Widescreen LCD	80,000.00	2 UNIT	Public Bidding	0.00	80,000.00	0.00	80,000.00	2 UNIT	80,000.00	0.00	Network Laser Printer	4 UNIT	356,000.00	Public Bidding (For Bulk Purchase)	For LHIO
PRINTER Heavy-duty 4-in-1 Network Printer (Multi-function network printer, can print, copy, scan, fax)	250,000.00	1 UNIT	Public Bidding	0.00	250,000.00	0.00	250,000.00	1 UNIT	250,000.00	0.00	Desktop Personal Computer, Standard	13 UNIT	780,000.00	Public Bidding (For Bulk Purchase)	For PAMS
CHAIR Gang Chair for One Look Policy (OO #91 s. 2009) 5 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel	500,000.00	25 UNIT	Public Bidding	0.00	500,000.00	0.00	500,000.00	20 UNIT	400,000.00	100,000.00	Crimping Tool	2 UNIT	34,000.00	Negotiated Procurement - Small Value Procurement	For IIMU
MODULAR PARTITION Modular panel, supply and installation, materials and labor	265,600.00	8 UNIT	Negotiated Procurement - Small Value Procurement	0.00	265,600.00	0.00	265,600.00	8 UNIT	265,600.00	0.00	External Hard Drive 1 TB	1 UNIT	8,100.00	Negotiated Procurement - Small Value Procurement	For ORVP
STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	240,000.00	30 UNIT	Negotiated Procurement - Small Value Procurement	0.00	240,000.00	0.00	240,000.00	20 UNIT	160,000.00	80,000.00					
AIR CURTAIN 36" Ceiling type	120,000.00	2 LOT	Negotiated Procurement - Small Value Procurement	0.00	120,000.00	0.00	120,000.00	1 LOT	60,000.00	60,000.00					
	<b>1,732,600.00</b>			<b>0.00</b>	<b>1,732,600.00</b>	<b>0.00</b>	<b>1,732,600.00</b>		<b>1,392,700.00</b>	<b>339,900.00</b>			<b>1,392,700.00</b>		
<b>PHRO XII</b>															
COMPUTER Thin Client, 1GHz, 1GB, 32MB Video Card, Wi-Fi Ready 17" Widescreen LCD	200,000.00	4 UNIT	CONTINUING APPROPRIATION	0.00	200,000.00	0.00	200,000.00	4 UNIT	200,000.00	0.00	COMPUTER Thin Client, 1GHz, 1GB, 32MB Video Card, Wi-Fi Ready 17" Widescreen LCD	4 UNIT	200,000.00	Negotiated Procurement - Small Value Procurement	Have undergone two failed biddings, all quotations for the item was above ABC


**PHILIPPINE HEALTH INSURANCE CORPORATION**  
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
Server, PC Server, application servers and small databases	360,000.00	2 UNIT	CONTINUING APPROPRIATION	0.00	360,000.00	0.00	360,000.00	2 UNIT	360,000.00	0.00	Server, PC Server, application servers and small databases	1 UNIT	300,000.00	Negotiated Procurement - Small Value Procurement	Have undergone two failed biddings, all quotations for the item was above ABC.
Software Adobe CS 3 or latest version (lot)	30,000.00	1 UNIT	CONTINUING APPROPRIATION	0.00	30,000.00	0.00	30,000.00	1 UNIT	30,000.00	0.00	Image Editing Software	2 UNIT	130,000.00	Negotiated Procurement - Small Value Procurement	Have undergone two failed biddings, all quotations for the item was above ABC. Savings from items 1 and 2 shall be augmented to item 3.
	<b>630,000.00</b>			<b>0.00</b>	<b>630,000.00</b>	<b>0.00</b>	<b>630,000.00</b>		<b>630,000.00</b>	<b>0.00</b>			<b>630,000.00</b>		

<b>PHRO VI</b>															
COMPUTER Desktop Personal Computer, w/ UC monitor for IT Applications use	2,040,000.00	34 UNIT	Public Bidding	0.00	2,040,000.00	1,732,640.00	307,360.00	4 UNIT	216,000.00	91,360.00	Network Laserjet Printer	2 UNIT	180,000.00	Public Bidding (For Bulk Purchase)	Correction of entry. To replace damage units at PhRO
											Inkjet Printer	4 UNIT	36,000.00	Public Bidding (For Bulk Purchase)	Correction of Entry. For PHRO Offices
	<b>2,040,000.00</b>			<b>0.00</b>	<b>2,040,000.00</b>	<b>1,732,640.00</b>	<b>307,360.00</b>		<b>216,000.00</b>	<b>91,360.00</b>			<b>216,000.00</b>		

Consolidated/Prepared By:

  
**MICHELLE B. LLAGUNO**  
 Procurement Planning and Policy Section  
 Secretariat for the Bids and Awards Committees

Certified Correct as to Consolidation:

  
**ATTY. MA. EMILY P. ROQUE, CPA**  
 Attorney in and Head  
 Secretariat for the Bids and Awards Committees