



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



October 22, 2012

OFFICE ORDER

NO. 0135, S. 2012

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : AMENDMENT TO ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012
(3RD BATCH)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs for the implementation of the Universal Health Care and other natural and man-made adversities, the Corporate Annual Procurement Plan for CY 2012 should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating of APP for CY 2012 by the different PhilHealth Central and Regional Offices, the modifications of the projects, activities and programs as well as realignment of funds in the said APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be amended and updated:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

Section 48.3 If the original mode of procurement recommended in the APP was public bidding but cannot be ultimately pursued, the BAC, through a resolution, shall justify and recommend the change in the mode of procurement to be approved by the Head of the procuring entity."

Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Amendment to the said APP for CY 2012 (3rd Batch).

For information and guidance of all concerned.


DR. EDUARDO P. BANZON

President and CEO

Date: 10/31/12



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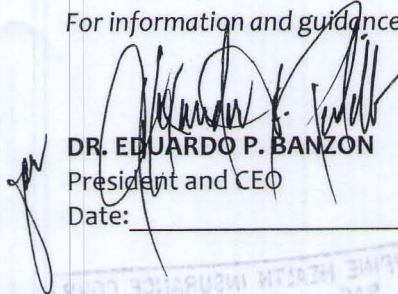
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Healthline 441-7444 actioncenter@philhealth.gov.ph



CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (3RD BATCH) BAC-INFORMATION TECHNOLOGY RESOURCES (CAPEX) REGIONAL OFFICES

PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)
APP AMENDMENTS CY 2012

BAC INFORMATION TECHNOLOGY RESOURCES

CAPITAL EXPENDITURES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION]	ADJUSTED COB (d) [b- e] or [b+ e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)			(c)				QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
OAVP AREA I															
PAPER SHREDDER Heavy duty, 7-10 sheets per feeding, shred size: 4 mm, insertion width: 220 mm, strip cut	15,100.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	15,100.00	5,821.92	9,278.08		6,500.00	2,778.08	PRINTER Laserjet		6,500.00	Negotiated Procurement - Small Value Procurement	Increased cost on equipment based on the canvass of PRID
	15,100.00			0.00	15,100.00	5,821.92	9,278.08		6,500.00	2,778.08			6,500.00		
PHRO CAR															
FACSIMILE MACHINE Portable, Model: L-250 (Canon FX3)	129,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	129,000.00	0.00	129,000.00	1 UNIT	43,000.00	86,000.00	Pocket Wi-fi	3 UNIT	12,000.00	Negotiated Procurement - Small Value Procurement	For internet connection of PhRO staff during travel to Apayao Province
CHAIR Conference chair, cantilever with armrest	22,500.00	15 UNIT	Negotiated Procurement - Small Value Procurement	0.00	22,500.00	0.00	22,500.00	2 UNIT	1,900.00	20,600.00	Wireless VGA Connector	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For ITMU presentation purposes
BOOK SHELF	10,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00	Network Thermal Printer	1 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For Queuing system enhancement
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	120,000.00	12 UNIT	Negotiated Procurement - Small Value Procurement	0.00	120,000.00	0.00	120,000.00	4 UNIT	40,000.00	80,000.00	External Hard Drive, 1 Terabyte	3 UNIT	12,900.00	Negotiated Procurement - Small Value Procurement	For Baguio, Ifugao & Kalinga LHIOs - Electronic Files (e.g. reports, presentations, word processing docs., PDF Files)
											Desktop PC	1 UNIT	50,000.00	Public Bidding (For Bulk Purchase)	For BAC use
	281,500.00			0.00	281,500.00	0.00	281,500.00		94,900.00	186,600.00			94,900.00		
PHRO I															
STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	656,000.00	82 UNIT	Public Bidding	0.00	656,000.00	0.00	656,000.00	17 UNIT	130,000.00	526,000.00	Scanner, Heavy Duty	1 UNIT	130,000.00	Negotiated Procurement - Small Value Procurement	For the use of the Office of the Bids and Awards Committee - PhRO I
	656,000.00			0.00	656,000.00	0.00	656,000.00		130,000.00	526,000.00			130,000.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
Repair and Maintenance of IT Equipment and Software	645,290.00		Public Bidding	0.00	645,290.00	127,998.00	517,292.00		4,500.00	512,792.00	Crimping Tools	3 UNIT	4,500.00	Negotiated Procurement - Small Value Procurement	Replacement of defective and worn-out tools
	645,290.00			0.00	645,290.00	127,998.00	517,292.00		4,500.00	512,792.00			4,500.00		
PHRO II															
STRUCTURED CABLING Structured Cabling	500,000.00	1 LOT	Public Bidding	0.00	500,000.00	0.00	500,000.00	1 LOT	200,000.00	300,000.00	USB Portable Pocket HDD	3 UNIT	19,500.00	Negotiated Procurement - Small Value Procurement	To store important files regardless of capacity
COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi Ready, 17 Widescreen LCD	640,000.00	16 UNIT	Public Bidding	200,000.00	440,000.00	0.00	440,000.00	9 UNIT	360,000.00	80,000.00	UPS	13 UNIT	6,192.00	Negotiated Procurement - Small Value Procurement	To replace old units
AUDIO/VIDEO RACK 4-glass shelf, frosted tempered with heavy gauge steel tube	9,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	9,500.00	0.00	9,500.00	1 UNIT	9,292.00	208.00	PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	9 UNIT	453,600.00	Public Bidding (For Bulk Purchase)	To replace old units
											SCANNER Standard, Flatbed	5 UNIT	90,000.00	Negotiated Procurement - Small Value Procurement	Replacement of defective units for Aparri, Ilagan, Santiago, Solano and Tuguegarao LHIOs
	1,149,500.00			200,000.00	949,500.00	0.00	949,500.00		569,292.00	380,208.00			569,292.00		
MODULAR PARTITION Modular panel, supply and installation, materials and labor	166,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	166,000.00	132,800.00	33,200.00	1 UNIT	13,340.00	19,860.00	SCANNER Standard, Flatbed	2 UNIT	13,340.00	Negotiated Procurement - Small Value Procurement	For Admin. Section and FOD use
	166,000.00			0.00	166,000.00	132,800.00	33,200.00		13,340.00	19,860.00			13,340.00		
PHRO III															
COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi Ready, 17 Widescreen LCD	560,000.00	14 UNIT	Public Bidding	0.00	560,000.00	0.00	560,000.00	14 UNIT	560,000.00	0.00	ROUTER for IP-PABX (compatible for Avaya phone "Fortigate brand")	3 UNIT	180,000.00	Negotiated Procurement - Small Value Procurement	For initial items to be used in installation of IP PABX to Baler LHIO, Iba LHIO and control unit for PHRO ITMS

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IT DEVICE Analog VOIP Gateway - PSO	400,000.00	10 LOT	Public Bidding	0.00	400,000.00	0.00	400,000.00	10 LOT	400,000.00	0.00	Tablet PC for 3rd Level Officers	3 UNIT	105,000.00	Negotiated Procurement - Small Value Procurement	For Issuance to VP and 2 Branch Managers per OO #3, s. 2012
IT DEVICE IP-Phone for IP-PBX	200,000.00	10 UNIT	Public Bidding	0.00	200,000.00	0.00	200,000.00	10 UNIT	200,000.00	0.00	Analog Media Module for Avaya (MM711 model)	1 UNIT	80,000.00	Negotiated Procurement - Small Value Procurement	For Installation of fax machines and additional trunklines for Avaya phones
PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	311,200.00	19 UNIT	Public Bidding	0.00	311,200.00	0.00	311,200.00	19 UNIT	311,200.00	0.00	PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	5 UNIT	225,000.00	Public Bidding (For Bulk Purchase)	Change of quantity and unit cost only (originally lumped in APP)
PRINTER Deskjet/Inkjet Printer, Heavy Duty	100,800.00	8 UNIT	Public Bidding	0.00	100,800.00	0.00	100,800.00	8 UNIT	100,800.00	0.00	PRINTER Dot Matrix Printer (at least 9 pins)	14 UNIT	140,000.00	Public Bidding (For Bulk Purchase)	Change of quantity and unit cost only (originally lumped in APP)
PRINTER Deskjet/Inkjet Printer, Standard	10,780.00	2 UNIT	Public Bidding	0.00	10,780.00	0.00	10,780.00	2 UNIT	10,780.00	0.00	IP Phone for IP-PABX (software included)	10 UNIT	300,000.00	Negotiated Procurement - Small Value Procurement	Adjustment of cost to include software/license cost
LICENSES Visual Studio Pro 2008	22,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	22,000.00	0.00	22,000.00	1 LOT	22,000.00	0.00	COMPUTER Desktop Personal Computer, Standard	14 UNIT	840,000.00	Public Bidding (For Bulk Purchase)	For replacement of approved 14 units Thin Clients
MEMORY CARD READER All-In-one, to read files stored from memory stick (for OP)	2,000.00	1 PC	Negotiated Procurement - Small Value Procurement	0.00	2,000.00	0.00	2,000.00	1 PC	2,000.00	0.00	LCD Monitor, at least 17 inch display screen	30 UNIT	150,000.00	Negotiated Procurement - Small Value Procurement	Replacement of defective CRT Monitors
NETWORK SWITCH Internet Load Balancer (VPN-Ready)	40,000.00	2 UNIT	Public Bidding	0.00	40,000.00	0.00	40,000.00	2 UNIT	40,000.00	0.00					
RACK Rack for hub/router, cabinet-type	120,000.00	12 UNIT	Negotiated Procurement - Small Value Procurement	0.00	120,000.00	0.00	120,000.00	10 UNIT	100,000.00	20,000.00					
ROUTER Broadband Router, at least 3 ports; Manageable	79,950.00	10 UNIT	Public Bidding	0.00	79,950.00	0.00	79,950.00	10 UNIT	79,950.00	0.00					

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SOFTWARE Dreamweaver 8 (or latest version)	5,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	5,000.00	0.00	5,000.00	1 LOT	5,000.00	0.00					
AIR CON - SPLIT TYPE 3.0 TR, Wallmounted, supply and installation, materials and labor	1,350,000.00	15 UNIT	Public Bidding	0.00	1,350,000.00	0.00	1,350,000.00	2 UNIT	180,000.00	1,170,000.00					
REFRIGERATOR 6.0 cu.ft., semi-automatic, single door	60,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	60,000.00	0.00	60,000.00	1 UNIT	8,270.00	51,730.00					
	3,261,730.00			0.00	3,261,730.00	0.00	3,261,730.00		2,020,000.00	1,241,730.00			2,020,000.00		
PHRO IV-A															
COMPUTER Laptop, Standard	400,000.00	10 UNIT	Public Bidding	0.00	400,000.00	0.00	400,000.00	5 UNIT	199,980.00	200,020.00	COMPUTER Netbook	11 UNIT	199,980.00	Public Bidding (For Bulk Purchase)	Based on end-user's need
	400,000.00			0.00	400,000.00	0.00	400,000.00		199,980.00	200,020.00			199,980.00		
PHRO VI															
PRINTER Laserjet, Standalone	20,000.00	2 UNIT	Public Bidding	0.00	20,000.00	0.00	20,000.00	2 UNIT	20,000.00	0.00	Monitor, touch screen (at least 15")	1 UNIT	25,000.00	Negotiated Procurement - Small Value Procurement	For PMAC use
NETWORK SWITCH For Service Office, 24 ports 10/100	35,000.00	1 UNIT	Public Bidding	30,000.00	5,000.00	0.00	5,000.00		5,000.00	0.00					
	55,000.00			30,000.00	25,000.00	0.00	25,000.00		25,000.00	0.00			25,000.00		
COMPUTER Desktop Personal Computer, w/ UC monitor for IT Application use															
SURVEILLANCE CAMERA IP Camera, wireless capable; High Resolution; Manageable	40,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00	1 UNIT	36,000.00	4,000.00	Inkjet Printer	4 UNIT	36,000.00	Public Bidding (For Bulk Purchase)	For LHIO Offices
	2,080,000.00			0.00	2,080,000.00	0.00	2,080,000.00		216,000.00	1,864,000.00			216,000.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO VII															
GENERATOR SET 15 KVA	2,400,000.00	4 UNIT	Public Bidding	600,000.00	1,800,000.00	0.00	1,800,000.00	1 UNIT	600,000.00	1,200,000.00	Network Switch, Layer 3	1 UNIT	180,000.00	Negotiated Procurement - Small Value Procurement	For VLAN protocol
STAND	240,000.00	12	Negotiated Procurement - Small Value Procurement	0.00	240,000.00	0.00	240,000.00	12	240,000.00	0.00	VPN Router (3-year license)	9 UNIT	585,000.00	Public Bidding	Complimentary to Avaya VPN tunnelling
TABLE Counter Table	36,000.00	3 UNIT	Public Bidding	0.00	36,000.00	0.00	36,000.00	3 UNIT	36,000.00	0.00	Fabricated color patch cords	250 METER	62,500.00	Negotiated Procurement - Small Value Procurement	For patch panel color coding cable
CHAIR Clerical for SG 17 and Below Ergonomic, Midback without armrest	153,000.00	51 UNIT	Public Bidding	22,085.00	130,915.00	0.00	130,915.00	3 UNIT	10,300.00	120,615.00	Rackmount Monitor	1 UNIT	150,000.00	Negotiated Procurement - Small Value Procurement	For server viewing
FACSIMILE MACHINE Plain paper toner-type, with memory	28,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	28,000.00	0.00	28,000.00	2 UNIT	28,000.00	0.00	LAN tone tracer tester	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For LAN cable tracing and testing
PRINTER Deskjet/InkjetPrinter, Heavy Duty	50,400.00	4 UNIT	Public Bidding	0.00	50,400.00	0.00	50,400.00	2 UNIT	25,200.00	25,200.00	Punch Tool	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For LAN purposes
PRINTER Laserjet, Network	1,958,000.00	22 UNIT	Public Bidding	0.00	1,958,000.00	0.00	1,958,000.00	3 UNIT	267,000.00	1,691,000.00	Crimping Tool	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For LAN purposes
PRINTER Laserjet, Standalone	140,000.00	14 UNIT	Public Bidding	0.00	140,000.00	0.00	140,000.00	4 UNIT	40,000.00	100,000.00	Fuser Assembly	3 UNIT	60,000.00	Negotiated Procurement - Small Value Procurement	For replacement of defective units
PRINTER Laserjet Printer, Colored (for Engineering Division)	114,000.00	4 UNIT	Public Bidding	0.00	114,000.00	0.00	114,000.00	4 UNIT	114,000.00	0.00	Metal Film	3 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For replacement of defective units
											Swing Plate Assembly	3 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For replacement of defective units
											Avaya License	1 UNIT	35,000.00	Negotiated Procurement - Small Value Procurement	For connectivity between CO and PhRO
											Printer Scanner	3 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For replacement of defective units
											IP Camera	4 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	For surveillance (Danao & Mandaue LHIO's); 4th & 6th floors

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CAPITAL EXPENDITURES

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															Legal Unit staff and
											Copier, portable/mobile (combination of copier/scanner, lightweight, have the ability to handle standard sizes (A4, letter, long)	1 UNIT	60,000.00	Negotiated Procurement - Small Value Procurement	POLs have several fact- finding activities which require photocopying of documents on site. In addition, the Prosecution Dept. would often request for additional documents which require the Legal Unit staff to go back on site to retrieve and photocopy the said documents. In anticipation of the Legal Unit's participation in the validation of claims under case payments, this equipment can address their
											Wireless Router (for all LHIOs or Sos, PMAC, FOD, Membership & Collection)	10 UNIT	65,000.00	Negotiated Procurement - Small Value Procurement	For wi-fi access
											PRINTER Dot Matrix	1 UNIT	43,000.00	Public Bidding (For Bulk Purchase)	For additional teller at PMAC
	5,119,400.00			622,085.00	4,497,315.00	0.00	4,497,315.00		1,360,500.00	3,136,815.00			1,360,500.00		
PHRO VIII															
COMPUTER Laptop, Standard	40,000.00	1 UNIT	Public Bidding	0.00	40,000.00	0.00	40,000.00	1 UNIT	40,000.00	0.00	PRINTER Laserjet, Network	1 UNIT	89,000.00	Public Bidding (For Bulk Purchase)	Replacement of existing unit
IT TOOLS CRIMPING TOOL, heavy-duty	17,000.00	1 SET	Negotiated Procurement - Small Value Procurement	0.00	17,000.00	0.00	17,000.00	1 SET	17,000.00	0.00	SCANNER Scanner, Standard, Flatbed	1 UNIT	4,810.00	Negotiated Procurement - Small Value Procurement	Replacement of existing unit
NETWORK SWITCH Internet Load Balancer (VPN-Ready)	40,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00	2 UNIT	40,000.00	0.00	SURVEILLANCE CAMERA IP Camera, wireless capable; High resolution; Manageable	10 UNIT	356,000.00	Negotiated Procurement - Small Value Procurement	Initial
PRINTER Dot Matrix, 24 pins	168,280.00	4 UNIT	Public Bidding	0.00	168,280.00	0.00	168,280.00	4 UNIT	168,280.00	0.00	Small Room Multimedia Projector	2 UNIT	100,000.00	Negotiated Procurement - Small Value Procurement	Replacement of existing unit

PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)
APP AMENDMENTS CY 2012

BAC INFORMATION TECHNOLOGY RESOURCES

CAPITAL EXPENDITURES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
GENERATOR SET 15 KVA	600,000.00	1 UNIT	Public Bidding	0.00	600,000.00	0.00	600,000.00	1 UNIT	564,130.00	35,870.00	PRINTER Dot Matrix, 9 pins	9 UNIT	180,000.00	Public Bidding (For Bulk Purchase)	To convert approved 24-pins to 9-pins
SOUND SYSTEM Complete set with 1 pair - Pro. Speaker System, 1 unit - Systems Controller, 1 unit - Powered mixing console, 1 unit - microphone preamp., 1 pair-speaker tripod, 1 unit-customized audio rack	250,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	250,000.00	0.00	250,000.00	1 LOT	250,000.00	0.00	ROUTER Dual WAN (for AVAYA, LHIOs)	7 UNIT	350,000.00	Negotiated Procurement - Small Value Procurement	
AIR CON - PACKAGE TYPE 3.0 TR floor standing	1,020,000.00	12 UNIT	Public Bidding	0.00	1,020,000.00	0.00	1,020,000.00	1 UNIT	85,000.00	935,000.00	ROUTER Dual WAN (for AVAYA, PhRO)	1 UNIT	70,000.00	Negotiated Procurement - Small Value Procurement	
REFRIGERATOR 6.0 cu. Ft., semi-automatic, single-door	96,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	24,000.00	72,000.00	0.00	72,000.00	1 UNIT	12,000.00	60,000.00	Tablet PC	1 UNIT	29,000.00	Negotiated Procurement - Small Value Procurement	For RVP use
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	210,000.00	21 UNIT	Public Bidding	10,310.00	199,690.00	0.00	199,690.00		2,400.00	197,290.00					
	2,135,280.00			24,000.00	2,406,970.00	0.00	2,406,970.00		1,178,810.00	1,228,160.00			1,178,810.00		
PHRO IX															
GENERATOR SET 150 KVA	1,600,000.00	1 UNIT	Public Bidding	1,137,500.00	462,500.00	0.00	462,500.00		6,000.00	456,500.00	SCANNER	1 UNIT	6,000.00	Negotiated Procurement - Small Value Procurement	For Cashier use
	1,600,000.00			1,137,500.00	462,500.00	0.00	462,500.00		6,000.00	456,500.00			6,000.00		
PHRO X															
FACSIMILE MACHINE Portable, Model: L-250 (Canon FX3)	172,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	172,000.00	0.00	172,000.00	4 UNIT	172,000.00	0.00	Firewall Subscription Renewal for Fortigate Devices	6 UNIT	85,000.00	Negotiated Procurement - Small Value Procurement	For renewal

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AUTOMATIC VOLTAGE REGULATOR 500 watts, 220 volts input/output	108,800.00	100 UNIT	Negotiated Procurement - Small Value Procurement	0.00	108,800.00	21,760.00	87,040.00	78 UNIT	85,250.00	1,790.00	Universal Activation License for IP Phone and Software Support	10 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For renewal
IT TOOLS CRIMPING TOOL, heavy-duty	17,000.00	1 SET	Negotiated Procurement - Small Value Procurement	0.00	17,000.00	0.00	17,000.00	1 SET	17,000.00	0.00	Cables and Wiring Supplies for the Installation of 300 KVA Generator Set	1 LOT	550,000.00	Public Bidding	Additional wires required for the installation of generator set
SOFTWARE Video Editing Software	37,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	37,000.00	0.00	37,000.00	1 LOT	37,000.00	0.00					
RACK Rack for hub/router, cabinet-type	40,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00	4 UNIT	40,000.00	0.00					
PATCH PANEL Rack mountable on a 19 standard Telco Rack	23,750.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	23,750.00	0.00	23,750.00	5 UNIT	23,750.00	0.00					
RACK Server Rack with UPS	180,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	180,000.00	0.00	180,000.00	1 UNIT	180,000.00	0.00					
WIRELESS ACCESS POINT High-end Access Point	100,000.00	2 UNIT	Public Bidding	0.00	100,000.00	0.00	100,000.00	2 UNIT	100,000.00	0.00					
	678,550.00			0.00	678,550.00	21,760.00	656,790.00		655,000.00	1,790.00			655,000.00		
PHRO CARAGA															
STORAGE CABINET Plain, gray finish, double door, size 72h x 36w x 18d	16,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	16,000.00	0.00	16,000.00	1 UNIT	4,500.00	11,500.00	SCANNER Scanner, Standard, Flatbed	1 UNIT	4,500.00	Negotiated Procurement - Small Value Procurement	For FOD use
	16,000.00			0.00	16,000.00	0.00	16,000.00		4,500.00	11,500.00			4,500.00		


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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO ARMM															
AIR CON - PACKAGE TYPE 3.0 TR floor standing	85,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	10,000.00	75,000.00	0.00	75,000.00	1 UNIT	75,000.00	0.00	Surveillance Camera	2 SET	75,000.00	Negotiated Procurement - Small Value Procurement	For Basilan & Bongao LHIO
	85,000.00			10,000.00	75,000.00	0.00	75,000.00		75,000.00	0.00			75,000.00		
GENERATOR SET 150 KVA	1,600,000.00	1 UNIT	Public Bidding	1,021,882.00	578,118.00	0.00	578,118.00		573,118.00	5,000.00	Laptop	1 UNIT	60,000.00	Public Bidding (For Bulk Purchase)	For MSD Chief use, allowed under OO #0003, s. 2012
											Portable External Hard Disk	3 UNIT	30,000.00	Negotiated Procurement - Small Value Procurement	For the storage/back up of three division's yearly files
											AVAYA Telephone	2 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	For Marawi LHIO
											SCANNER Flatbed	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For Parang LHIO
											COMPUTER Desktop	2 UNIT	121,618.00	Public Bidding (For Bulk Purchase)	For Parang LHIO
											External Hard Drive 500 GB	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Parang LHIO
											PRINTER Heavy Duty, Colored	1 UNIT	27,000.00	Public Bidding (For Bulk Purchase)	For Basilan LHIO
											PRINTER Heavy Duty, Colored	1 UNIT	27,000.00	Public Bidding (For Bulk Purchase)	For Bongao LHIO
											SCANNER Flatbed	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For HRU
											COMPUTER Personal Desktop	1 UNIT	60,625.00	Public Bidding (For Bulk Purchase)	For HRU 201 File Data Base

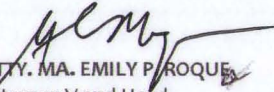
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											COMPUTER Personal Desktop	1 UNIT	60,625.00	Public Bidding (For Bulk Purchase)	For Comptrollership
											COMPUTER Personal Desktop	3 UNIT	121,250.00	Public Bidding (For Bulk Purchase)	For GSU (replacement)
											SCANNER Flatbed	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For GSU
	1,600,000.00			1,021,882.00	578,118.00	0.00	578,118.00		573,118.00	5,000.00			573,118.00		

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