



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



September 03, 2012

OFFICE ORDER

NO. 0105, S. 2012

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : AMENDMENT TO ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012
(2ND BATCH)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs for the implementation of the Universal Health Care and other natural and man-made adversities, the Corporate Annual Procurement Plan for CY 2012 should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating of APP for CY 2012 by the different PhilHealth Central and Regional Offices, the modifications of the projects, activities and programs as well as realignment of funds in the said APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be amended and updated:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

Section 48.3 If the original mode of procurement recommended in the APP was public bidding but cannot be ultimately pursued, the BAC, through a resolution, shall justify and recommend the change in the mode of procurement to be approved by the Head of the procuring entity."

Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Amendment to the said APP for CY 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON

President and CEO

Date: 9/13/2012





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CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (2ND BATCH)

BAC-INFORMATION TECHNOLOGY RESOURCES (CAPEX) REGIONAL OFFICES

PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)
APP AMENDMENTS
CY 2012
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
OAVP AREA I															
PRID Office Building (Approval of Realignment by PCEO thru Comptrollership Department Memorandum dated June 1, 2012)	200,000,000.00		Public Bidding	8,947,611.50	191,052,388.50	6,047,262.58	185,005,125.92		116,000.00	184,889,125.92	HDD External, Portable 500GB	1 UNIT	6,000.00	Negotiated Procurement - PS- DBM	
											PRINTER Laserjet, Standalone SHARP Digital Laser Copier, Model: AR- 150CT	1 UNIT	10,000.00	Public Bidding	For Bulk Purchase
											SCANNER Heavy Duty Document Scanner with Document Imaging Software	1 UNIT	100,000.00	Negotiated Procurement - PS- DBM	
	200,000,000.00			8,947,611.50	191,052,388.50	6,047,262.58	185,005,125.92		116,000.00	184,889,125.92			116,000.00		
PHRO NCR NORTH															
COMPUTER Desktop Personal Computer, w/ UC monitor for IT Application use	3,650,000.00	60 UNIT	Public Bidding	0.00	3,650,000.00	70,000.00	3,580,000.00		70,000.00	3,510,000.00	UPS Rack Mount-Type, 1500 VA	5 UNIT	250,000.00	Negotiated Procurement - PS- DBM	For the use of Information Technology Unit, to back up power supply on main network switches at the Branch and LHIO's.
PRINTER Laserjet, Standalone	200,000.00	20 UNIT	Public Bidding	0.00	200,000.00	0.00	200,000.00	5 UNIT	50,000.00	150,000.00	PRINTER Dot Matrix, Basic (At least 9 pins)	4 UNIT	40,000.00	Public Bidding	Additional units for the use of POEA - Cashier Unit. For Bulk Purchase
PROJECTOR Large Area/Outdoor Multimedia Projector	699,600.00	4 UNIT	Public Bidding	0.00	699,600.00	174,900.00	524,700.00	2 UNIT	349,800.00	174,900.00	ROUTER for PRO Firewall VPN/UTM with Load Balancer	2 UNIT	340,000.00	Negotiated Procurement - PS- DBM	For the use of Information Technology Unit. To be used at the relay station in LHIO Mandaluyong for NLOS Connectivity/Facility and at main network switch at the Branch Office
TABLE Clerical table for SG- 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	2,530,000.00	253 UNIT	Public Bidding	700,000.00	1,830,000.00	100,000.00	1,730,000.00	13 UNIT	130,000.00	1,600,000.00					
PAPER SHREDDER Heavy duty, 7-10 sheets per feeding, shred size: 4 mm, insertion width: 220 mm, strip cut	75,500.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	75,500.00	15,100.00	60,400.00	2 UNIT	30,200.00	30,200.00					
	7,155,100.00			700,000.00	6,455,100.00	360,000.00	6,095,100.00		630,000.00	5,465,100.00			630,000.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO NCR CENTRAL															
TABLE Clerical table for SG-17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	2,530,000.00	253 UNIT	Public Bidding	830,000.00	1,700,000.00	1,200,000.00	500,000.00	33 UNIT	330,000.00	170,000.00	Desktop Personal Computer, Standard	20 UNIT	1,200,000.00	Public Bidding	To replace desktop PC which were purchased in year 2006 & previous years. For Bulk Purchase
COMPUTER Desktop Personal Computer, w/ UC monitor for IT Application use	3,650,000.00	60 UNIT	Public Bidding	70,000.00	3,580,000.00	70,000.00	3,510,000.00		140,000.00	3,370,000.00	UPS Rack Mount-Type, 1500VA	1 UNIT	50,000.00	Negotiated Procurement - PS-DBM	For server use.
COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi ready, 17 Widescreen LCD	3,440,000.00	86 UNIT	Public Bidding	0.00	3,440,000.00	1,120,000.00	2,320,000.00	38 UNIT	1,520,000.00	800,000.00	NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	5 UNIT	250,000.00	Negotiated Procurement - PS-DBM	To replace non manageable switches.
NETWORK SWITCH For Head Office, 24 ports 10/100/1000; Manageable	400,000.00	5 UNIT	Public Bidding	0.00	400,000.00	0.00	400,000.00	5 UNIT	400,000.00	0.00	NETWORK SWITCH For Service Office, 24 ports 10/100	3 UNIT	105,000.00	Negotiated Procurement - PS-DBM	Additional switches for S.O.
NETWORK SWITCH For Service Office, 16 ports 10/100	75,000.00	3 UNIT	Public Bidding	0.00	75,000.00	0.00	75,000.00	3 UNIT	75,000.00	0.00	PRINTER Laserjet, Network	10 UNIT	890,000.00	Public Bidding	To replace Laserjet Network Printers which was purchased in year 2007 and previous years. For Bulk Purchase
PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	210,000.00	21 UNIT	Public Bidding	0.00	210,000.00	0.00	210,000.00	10 UNIT	100,000.00	110,000.00	PRINTER Deskjet/Inkjet Printer, Heavy Duty	2 UNIT	25,200.00	Public Bidding	Additional Inkjet printer. For Bulk Purchase
PRINTER Deskjet/Inkjet Printer, Standard	5,390.00	1 UNIT	Public Bidding	0.00	5,390.00	0.00	5,390.00	1 UNIT	5,390.00	0.00	SCANNER Flatbed - PDF Output Support	2 UNIT	30,000.00	Negotiated Procurement - PS-DBM	Additional scanner for S.O. use for NPM
GENERATOR SET 15 KVA	1,200,000.00	2 UNIT	Public Bidding	0.00	1,200,000.00	0.00	1,200,000.00	1 UNIT	600,000.00	600,000.00	PRINTER Dot Matrix, 24 pins	10 UNIT	420,700.00	Public Bidding	To replace Dot Matrix Printer purchased 2007 below. For Bulk Purchase
AIR CON - SPLIT TYPE 3.0 TR, Wallmounted, supply and Installation, materials and labor	2,430,000.00	27 UNIT	Public Bidding	2,353,470.00	76,530.00	0.00	76,530.00		76,530.00	0.00	Structured Cabling (For Service Office)	1 UNIT	276,020.00	Small Value Procurement	For Rizal Service Office
	13,940,390.00			3,253,470.00	10,686,920.00	2,390,000.00	8,296,920.00		3,246,920.00	5,050,000.00			3,246,920.00		

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO NCR SOUTH															
SOUND SYSTEM Complete set with 1 pair - Pro. Speaker System, 1 unit - Systems Controller, 1 unit - Poweed mixing console, 1 unit - microphone premp., 1 pair - speaker tripod, 1 unit - customized audio rack	250,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	250,000.00	0.00	250,000.00		60,000.00	190,000.00	Desktop Personal Computer, Standard	1 UNIT	60,000.00	Public Bidding	For the use of the Office of Manager. For Bulk Purchase
	250,000.00			0.00	250,000.00	0.00	250,000.00		60,000.00	190,000.00			60,000.00		
SOUND SYSTEM Complete set with 1 pair - Pro. Speaker System, 1 unit - Systems Controller, 1 unit - Poweed mixing console, 1 unit - microphone premp., 1 pair - speaker tripod, 1 unit - customized audio rack	250,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	60,000.00	190,000.00	0.00	190,000.00		129,000.00	61,000.00	UPS APC Back-up 500VA	3 UNIT	9,000.00	Negotiated Procurement - PS-DBM	For the use of BAS, ColSec & MemSec.
	250,000.00										COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi ready, 17 Widescreen LCD	3 UNIT	120,000.00	Public Bidding	For the use of MemSec. For Bulk Purchase
	250,000.00			60,000.00	190,000.00	0.00	190,000.00		129,000.00	61,000.00			129,000.00		
PHRO CAR															
PRINTER Deskjet/Inkjet Printer, Heavy Duty	63,000.00	5 UNIT	Public Bidding	0.00	63,000.00	0.00	63,000.00		60,600.00	2,400.00	Hard Disk for CCTV, SATA, 1 Terabyte	5 UNIT	25,000.00	Negotiated Procurement - PS-DBM	Six months storage for CCTV/Surveillance Camera, for tracking/reference purposes
											PC Tablet	1 UNIT	35,600.00	Negotiated Procurement - PS-DBM	For the use of RVP
	63,000.00			0.00	63,000.00	0.00	63,000.00		60,600.00	2,400.00			60,600.00		
PHRO IV-B															
UPS APC Back-up 650 VA	110,000.00	22 UNIT	Negotiated Procurement - Small Value Procurement	0.00	110,000.00	0.00	110,000.00	22 UNIT	110,000.00	0.00	UPS	7 UNIT	35,000.00	Negotiated Procurement - PS-DBM	For distribution to users who do not have UPS yet.
											Network Attached Storage	1 UNIT	75,000.00		For use of the office for files and database's back-up and maintenance
	110,000.00			0.00	110,000.00	0.00	110,000.00		110,000.00	0.00			110,000.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO VI															
COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi ready, 17 Widescreen LCD	160,000.00	4 UNIT	Public Bidding	0.00	160,000.00	0.00	160,000.00	4 UNIT	160,000.00	0.00	PRINTER Laserjet Network - Print speed black normal A4, up to 50 ppm, up to 1200 x 1200 dpi, memory standard 128 mb memory max 640 mb, processor speed 540 MHz	2 UNIT	190,000.00	Public Bidding	For ID Printing - PMAC, IPU. For Bulk Purchase.
NETWORK SWITCH For Service Office, 24 ports 10/100	35,000.00	1 UNIT	Public Bidding	0.00	35,000.00	0.00	35,000.00	1 UNIT	30,000.00	5,000.00					
	195,000.00			0.00	195,000.00	0.00	195,000.00		190,000.00	5,000.00			190,000.00		
PHRO X															
SURVEILLANCE CAMERA IP Camera PTZ	50,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	50,000.00	0.00	50,000.00	1 UNIT	47,000.00	3,000.00	Tablet PC	1 UNIT	47,000.00	Negotiated Procurement - PS- DBM	For the use of RVP
	50,000.00			0.00	50,000.00	0.00	50,000.00		47,000.00	3,000.00			47,000.00		

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