



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



June 1, 2012

OFFICE ORDER

NO. 0075, S. 2012

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012 AMENDMENT
(1ST BATCH)

Pursuant to Sections 7.2 and 7.4 of the Revised Implementing Rules and Regulations of Republic Act 9184, otherwise known as the Government Procurement Reform Act of 2003, the following conditions shall be strictly observed and followed:

1. No procurement shall be undertaken unless it is in accordance with the Approved APP;
2. Updating of the individual Project Procurement Management Plan (PPMPs) and the consolidated APP shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity; and

Accordingly, the PPMPs, Report on Realignment of Funds (ReReF) and Request for Change of Specifications Form (RCSF) submitted by the respective end-users were duly reviewed and evaluated by the Physical Resources and Infrastructure Department (PRID) and Information Technology Management Department (ITMD) with funds cleared by the Comptrollership Department prior to inclusion and consolidation of APP amendment.

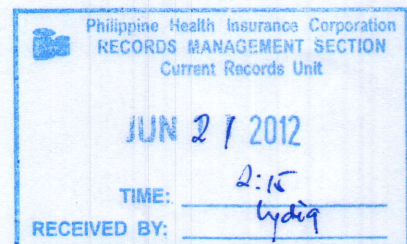
The concerned Bids and Awards Committees in the Head Office likewise evaluated the services, projects, and programs that shall be procured by the Corporation, confirmed the appropriate method of procurement thereof, and issued a corresponding BAC Resolution recommending the approval of the same.

Given the foregoing, and under the authority granted by the PhilHealth Board of Directors through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the Annual Procurement Plan for CY 2011 and CY 2012, this Order is hereby issued approving the attached Annual Procurement Plan (APP) for CY 2012 Amendment (1st Batch).

This APP updating shall amend parts of the Corporate Annual Procurement Plan for CY 2012 as provided under Office Order No. 0017, s. 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON
President and CEO
Date: _____





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



June 1, 2012

OFFICE ORDER

NO. 0075, S. 2012

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012 AMENDMENT
(1ST BATCH)**

Pursuant to Sections 7.2 and 7.4 of the Revised Implementing Rules and Regulations of Republic Act 9184, otherwise known as the Government Procurement Reform Act of 2003, the following conditions shall be strictly observed and followed:

1. No procurement shall be undertaken unless it is in accordance with the Approved APP;
2. Updating of the individual Project Procurement Management Plan (PPMPs) and the consolidated APP shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity; and

Accordingly, the PPMPs, Report on Realignment of Funds (ReReF) and Request for Change of Specifications Form (RCSF) submitted by the respective end-users were duly reviewed and evaluated by the Physical Resources and Infrastructure Department (PRID) and Information Technology Management Department (ITMD) with funds cleared by the Comptrollership Department prior to inclusion and consolidation of APP amendment.

The concerned Bids and Awards Committees in the Head Office likewise evaluated the services, projects, and programs that shall be procured by the Corporation, confirmed the appropriate method of procurement thereof, and issued a corresponding BAC Resolution recommending the approval of the same.

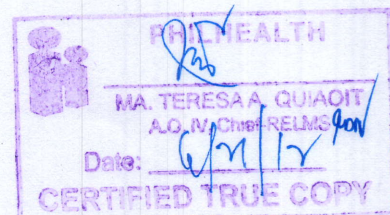
Given the foregoing, and under the authority granted by the PhilHealth Board of Directors through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the Annual Procurement Plan for CY 2011 and CY 2012, this Order is hereby issued approving the attached Annual Procurement Plan (APP) for CY 2012 Amendment (1st Batch).

This APP updating shall amend parts of the Corporate Annual Procurement Plan for CY 2012 as provided under Office Order No. 0017, s. 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON
President and CEO

Date: _____





Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (1ST BATCH) BAC-INFORMATION TECHNOLOGY RESOURCES (CAPEX) REGIONAL OFFICE

PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)
APP AMENDMENTS CY 2012

BAC INFORMATION TECHNOLOGY RESOURCES

CAPITAL EXPENDITURES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT	NOTE: RETAIN EXISTING / NEW METHOD OF PROCUREMENT	
OFVP AREA II															
PRINTER Deskjet/inkjet Printer, Heavy Duty	12,600.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	12,600.00	0.00	12,600.00	1 UNIT	12,600.00	0.00	Tablet Computer	1 UNIT	48,200.00	Negotiated Procurement - PS- DBM	Pursuant to Office Order No. 3, 2012 entitling officers SG 26-29 1 unit of tablet computer instead of laptop.
PAPER SHREDDER Heavy duty, 7-10 sheets per feeding, shred size: 4mm, insertion width: 220mm, strip cut	15,100.00	1 UNIT	Negotiated Procurement - PS- DBM	0.00	15,100.00	0.00	15,100.00	1 UNIT	15,100.00	0.00					
MICROWAVE OVEN Stainless Body w/ grill	8,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	8,500.00	0.00	8,500.00	1 UNIT	8,500.00	0.00					
RECORDER IC Recorder, 4GB	12,000.00	1 UNIT	Negotiated Procurement - PS- DBM	0.00	12,000.00	0.00	12,000.00	1 UNIT	12,000.00	0.00					
	48,200.00			0.00	48,200.00	0.00	48,200.00		48,200.00	0.00			48,200.00		
PHRO NCR & RIZAL GROUP															
STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	736,000.00	92 UNIT	Public Bidding	0.00	736,000.00	0.00	736,000.00	13 UNIT	104,000.00	632,000.00	Desktop Personal Computer for IT Application	1 UNIT	70,000.00	Public Bidding (may be included in Bulk Purchase)	Additional for the use of I.T. Unit
MAILING/METERING MACHINE Pitney Bowes, E- 510 s. PCN E511	200,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	200,000.00	0.00	200,000.00	1 UNIT	200,000.00	0.00	Network Switch for PRO; 24 PORTS 10/100; Manageable	2 UNIT	100,000.00	Public Bidding (may be included in Bulk Purchase)	
											Laserjet Network Printer	1 UNIT	89,000.00	Public Bidding (may be included in Bulk Purchase)	
											Scanner; Flatbed - PDF Output Support	3 UNIT	45,000.00	Negotiated Procurement - PS- DBM	Additional for the use of Records, Procurement and PhRO NCR BAC
	936,000.00			0.00	936,000.00	0.00	936,000.00		304,000.00	632,000.00			304,000.00		

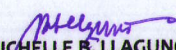
PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)
APP AMENDMENTS CY 2012

BAC INFORMATION TECHNOLOGY RESOURCES

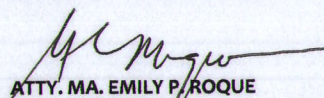
CAPITAL EXPENDITURES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED NOTE: RETAIN EXISTING / NEW METHOD OF PROCUREMENT	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO IV-A															
INFORMATION DESK Portable	125,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	92,000.00	33,000.00	0.00	33,000.00		6,000.00	27,000.00	HDD, External, portable 1 TB	1 UNIT	6,000.00	Negotiated Procurement - PS- DBM	For back up of files
	125,000.00			92,000.00	33,000.00	0.00	33,000.00		6,000.00	27,000.00			6,000.00		
PHRO XI															
RACK Server Rack with UPS	360,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	82,000.00	278,000.00	0.00	278,000.00	1 UNIT	98,000.00	180,000.00	Monitor, LED	13 UNIT	65,000.00	Negotiated Procurement - PS- DBM	For replacement of Irreparable monitors
											RAM	1 PC	5,000.00		For laptop of HRMU head
											External Hard Drive with enclosure, SATA, 500 GB	1 UNIT	7,000.00		
											Internal Hard Drive, SATA, 500 GB	1 PC	7,000.00		For laptop of PMAC head
											Battery for laptop	1 PC	7,000.00		
											Hard Disk Drive with enclosure, SATA, 500 GB	1 UNIT	7,000.00		For ITMU use
IT TOOLS CRIMPING TOOL, heavy duty	17,000.00	1 SET	Negotiated Procurement - Small Value Procurement	15,000.00	2,000.00	0.00	2,000.00	1 SET	2,000.00	0.00	IDE to SATA Converter	1 UNIT	2,000.00	Negotiated Procurement - PS- DBM	For ITMU use
UPS Rack Mount-Type, 1500VA	250,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	3,000.00	247,000.00	0.00	247,000.00	2 UNIT	97,000.00	150,000.00	Dot Matrix Printer	7 UNIT	84,000.00	Negotiated Procurement - PS- DBM	For PhRO XI use
											Deskjet/Inkjet Printer	1 UNIT	13,000.00		Additional unit
	627,000.00			100,000.00	527,000.00	0.00	527,000.00		197,000.00	330,000.00			197,000.00		

Prepared By:


MICHELLE B. LLAGUNO
Procurement Planning Policy and Administration
Secretariat for the Bids and Awards Committee

Noted By:


ATTY. MA. EMILY P. ROQUE
Attorney V and Head
Secretariat for the Bids and Awards Committee