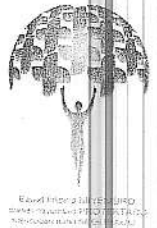




Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



December 05, 2012

OFFICE ORDER

NO. 0149, S. 2012

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN
(APP) FOR CY 2012 (4TH BATCH)**

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4th Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4th batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

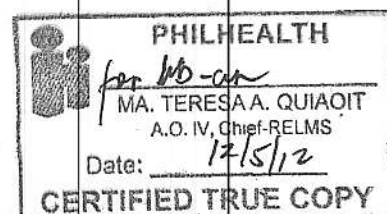
Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4th Batch) for CY 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON

President and CEO

Date: 12/5/12





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CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (4TH BATCH)

BAC-GOODS AND SERVICES (MOOE) REGIONAL OFFICES

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b + e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
OAVP AREA I															
Corporate Forum	1,903,500.00	6	Public Bidding	0	1,903,500.00	0.00	1,903,500.00	1	210,600.00	1,692,900.00	Workshop on the Standard Inventory System for PhROs	1	210,600.00	Negotiated Procurement - Lease of Venue	To come up with a standard inventory systems of fixed assets which is not included in the CY 2012 COB
Electricity Expenses	171,927.55	1 LOT	Direct Contracting	0	171,927.55	60,342.00	111,585.55		1,000.00	110,585.55	Water Expenses		1,000.00	Direct Contracting	Increased utilization of water expenses as currently sharing the office with Area III
	2,075,427.55			0	2,075,427.55	60,342.00	2,015,085.55		211,600.00	1,803,485.55			211,600.00		
OVP PHRO NCR															
INK CARTRIDGE For HP Deskjet Printer 1280, No. 45 Black	23,278.50	15 CA	Negotiated Procurement - PS-DBM	0.00	23,278.50	0.00	23,278.50	15 CA	23,278.50	0.00	UPS APC 600 VA	10 UNIT	26,250.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
INK CARTRIDGE For HP Deskjet Printer 890/895, Model: C1823A/D Colored	26,460.00	14 CA	Negotiated Procurement - PS-DBM	0.00	26,460.00	0.00	26,460.00	14 CA	26,460.00	0.00	DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	13 PC	539.89	Negotiated Procurement- Small Value Procurement	For use of IT unit
PAPER Bond, Premium Grade, 210mm x 297mm (A-4), 70 gsm.	2,874,737.25	16,593 REAM	Negotiated Procurement - PS-DBM	189,882.00	2,684,855.25	529,370.00	2,155,485.25	3,944 REAM	683,298.00	1,472,187.25	FUSER ASSEMBLY KIT For HP Laserjet Printer, Model: 4050	10 UNIT	318,293.30	Negotiated Procurement- Small Value Procurement	For use of IT unit
PAPER PPC, 216mm X 330mm (8-1/2" X 13"), Legal, 70 gsm.	779,694.45	4,503 REAM	Negotiated Procurement - PS-DBM	0.00	779,694.45	0.00	779,694.45	2,029 REAM	430,383.12	349,311.33	FUSER ASSEMBLY KIT For HP Laserjet Printer, Model: 4050	5 UNIT	66,250.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											FLASH DRIVE 4GB Capacity	4 UNIT	3,108.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											FLASH DRIVE 16GB Capacity	2 UNIT	3,402.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											CABLE UTP, Systemax SCS CAT 6	2 UNIT	23,100.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											COMPUTER CLEANER Wipe Out	5 PC	210.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											CONTACT CLEANER 10 oz/ 283g, Spray Pow-R-Wash PR ES1605	5 BOTTLE	2,709.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											IT TOOL S Cable/ Link Tester	1 PC	3,176.25	Negotiated Procurement- Small Value Procurement	For use of IT unit

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

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											PATCH CORD 7ft or 3ft.	100 PC	52,500.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											MOULDING Flat, 2 inches	50 PC	3,675.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	1 UNIT	1,931.52	Negotiated Procurement- Small Value Procurement	For use of IT unit
											PATCH PANEL 24 port	3 PC	15,435.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											RJ CONNECTORS RJ-45 Connectors	300 PC	5,199.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											NETWORK SWITCH 8 ports	2 UNIT	1,800.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											NETWORK SWITCH 6 ports	1 UNIT	750.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											NETWORK SWITCH 12 ports	1 UNIT	1,500.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS- 9100DN	2 CA	17,052.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											TONER CARTRIDGE For HP Laserjet Network Printer, 4250n, Q5942A	5 CA	34,125.00	Negotiated Procurement- Small Value Procurement	For use of IT unit
											BATTERY Alkaline, size AAA, 2pcs/ packet	20 PACKET	3,150.00	Negotiated Procurement- PS- DBM	For PRU use
											DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm X 229mm X 381mm (3" X 9" X 15")	1,000 PC	60,460.00	Negotiated Procurement- PS- DBM	For FMS use
											DTR White (CS Form No. 48)	10 PC	1,470.00	Negotiated Procurement- PS- DBM	For HRU

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											BOX Cash Box for SDO	20 PC	31,500.00	Negotiated Procurement- PS- DBM	For newly created offices
											CASH BOOK For Regular Disbursement Officer (Gen. Form No. 103)	40 PC	18,060.00	Negotiated Procurement- PS- DBM	For newly created offices
											ENVELOPE Documentary, for A4 size paper/ document, kraft, 229mm X 324mm, min weight of 150gsm (9" x 12")	2,000 PC	1,960.00	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											ENVELOPE Documentary, golden kraft, 150 gsm., 254mm x 381mm (10" x 15")	2,000 PC	2,200.00	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											ENVELOPE Expanding, kraft board, min of 285gsm for Legal size	350 PC	2,390.50	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											FASTENER Metal and plastic combination, 2 pc-clip, 70mm, 50 sets/ box	102 BOX	4,578.78	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted sizes	20 PC	280.40	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											PAPER CLIP Backfold, 25mm, (1")	240	201.60	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											PAPER CLIP Backfold, 50mm, (2")	50 PC	153.50	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											PENCIL SHARPENER Single cutterhead, one-hole guide	14 PC	2,352.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											SCISSORS Size: 15, (6) Stainless steel	16 PC	483.04	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											TAPE Masking, Size: 2 (48mm) 50M	45 ROLL	2,598.75	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											CORRECTION FLUID Thinnerbase, 20ml	40 SET	2,100.00	Negotiated Procurement- PS- DBM	For support to the 3 Branches

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
REGIONAL OFFICE
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BAC GOODS AND SERVICES

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											ENVELOPE Mailing, white, window type, with PHIC Logo, 90gsm, 500s/ box, Legal	15 BOX	8,662.50	Negotiated Procurement- PS- DBM	For support to the 3 Branches
											CONSUMABLES FOR RZ 970 Riso Rubber roller; pick up for RZ 970-A	2 PC	1,100.00	Negotiated Procurement- Small Value Procurement	For Risograph
											CONSUMABLES FOR RZ 970 Irico MC-10-25	1 PC	5,410.00	Negotiated Procurement- Small Value Procurement	For Risograph
											CONSUMABLES FOR RZ 970 Riso Stripper Pad	3 PC	1,125.00	Negotiated Procurement- Small Value Procurement	For Risograph
											CONSUMABLES FOR RZ 970 Riso Core; Pick up Roller	2 PC	1,600.00	Negotiated Procurement- Small Value Procurement	For Risograph
											CONSUMABLES FOR RZ 970 Ink RZ black HD for RZ 970- A	50 PC	80,000.00	Negotiated Procurement- Small Value Procurement	For Risograph
											CLIP Bulldog paper clip	60 PC	504.00	Negotiated Procurement- PS- DBM	For Risograph
											SELF INKING STAMP Stamping Machine	1 PC	850.00	Negotiated Procurement- Small Value Procurement	(for the use of OVP - VP Domingo)
											TRASH CAN With Cover	5 PC	999.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											CONSUMABLES FOR RZ 970 Ink RZ black HD for RZ 970- A (UBIX)	80 PC	144,000.00	Negotiated Procurement- Small Value Procurement	For Risograph
											HARDWARE SUPPLY Heavy Duty Lock Set	4 PC	800.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											HARDWARE SUPPLY Flourescent tubes 28 watts (220-240 volts)	92 PC	18,400.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											HARDWARE SUPPLY Electronic Ballast 2x28watts (220-240 volts)	30 PC	15,000.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											HARDWARE SUPPLY Electric Wire (Flat cord #16)	8 PC	226.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											HARDWARE SUPPLY Outlet (3 gang)	1 PC	187.50	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches

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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
REGIONAL OFFICE
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

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											HARDWARE SUPPLY Male Plug	3 PC	66.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											HANDBOOK Philippine Government Procurement RA 9184 (For the use of BAC Secretariat)	20 PC	790.40	Negotiated Procurement- PS- DBM	For BAC Secretariat
											CORK BOARD 4 X 4, with stand and roller	2 PC	5,880.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											WHITEBOARD 4 X 4, with stand and roller	2 PC	6,720.00	Negotiated Procurement- Small Value Procurement	For support to the 3 Branches
											HEADSET Heavy Duty	1 UNIT	1,044.49	Negotiated Procurement- Small Value Procurement	For the use of BAC-SEC
											STAMPING MACHINE File Copy	2 PC	1,300.00	Negotiated Procurement- Small Value Procurement	For the use of HRU
											STAMPING MACHINE Certified True Copy	1 PC	1,750.00	Negotiated Procurement- Small Value Procurement	For the use of RELMU
											STAMPING MACHINE Registered	1 PC	1,750.00	Negotiated Procurement- Small Value Procurement	For the use of RELMU
											NUMBERING MACHINE 12 Digits	1 PC	1,750.00	Negotiated Procurement- Small Value Procurement	For the use of RELMU
											DATER MACHINE Self Inking Stamp	1 PC	1,750.00	Negotiated Procurement- Small Value Procurement	For the use of RELMU
											ERASER Black/ Whiteboard	5 PC	114.20	Negotiated Procurement- PS- DBM	For the use of FMS
											PAPER CUTTER 10 X 15, Heavy Duty	2 PC	2,646.00	Negotiated Procurement- Small Value Procurement	For the use of FMS
											FLYER STAND Acrylic Standee	20 PC	8,000.00	Negotiated Procurement- Small Value Procurement	For the use of PRU
											INK For Checkwriter (Office DB-310)	5 PC	1,750.00	Negotiated Procurement- Small Value Procurement	For the use of FMS
											ID CARDS Pre Printed PVC 10 Cards, for Professional Health Care Providers	8,000 PC	40,000.00	Negotiated Procurement- Small Value Procurement	For MOO&M use

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											RIBBON Correctable film ribbon for Brother <i>Correctronic CX 8250</i> , Electronic Typewriter	20 PC	7,000.00	Negotiated Procurement- Small Value Procurement	For the use of FMS
											MASTER FILM ROLL For Printing Machine Duplicator, Model: RZ3700	4 PC	19,000.00	Negotiated Procurement- Small Value Procurement	For the use of CSU- Printing and Binding Unit
											PRESSURE HOSE For Pressure Washer w/ fittings, 100 meters	1 PC	3,500.00	Negotiated Procurement- Small Value Procurement	For the use of CSU- Building and Repair Maintenance Unit
	3,680,891.70			189,882.00	3,491,009.70	529,370.00	2,961,639.70		1,163,419.62	1,821,498.58			1,163,419.62		
PHRO NCR NORTH															
RIBBON For EPSON LX-300300+/300+II and FX80 PRINTER, Model: no. 8750	66,533.25	551 SPOOL	Negotiated Procurement - PS-DBM	0.00	66,533.25	13,431.25	53,102.00	250 SPOOL	30,187.50	22,914.50	DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	10 PC	546.00	Negotiated Procurement- Small Value Procurement	For IT use
TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	225,225.00	33 CA	Negotiated Procurement - PS-DBM	0.00	225,225.00	91,585.80	133,639.20	14 CA	106,339.20	27,300.00	DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	10 PC	415.30	Negotiated Procurement- Small Value Procurement	For IT use
RIBBON For EPSON LQ-3070/3080/3180 and FX180n printer, Model: RN SO15083/SO15086	1,468,320.00	1,840 SPOOL	Negotiated Procurement - PS-DBM	0.00	1,468,320.00	382,440.00	1,105,880.00	250 SPOOL	199,500.00	906,380.00	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Black	4 CA	17,569.88	Negotiated Procurement- Small Value Procurement	For IT use
TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: 240A	345,765.00	37 CA	Negotiated Procurement - PS-DBM	0.00	345,765.00	0.00	345,765.00	14 CA	130,830.00	214,935.00	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Cyan	4 CA	20,669.88	Negotiated Procurement- Small Value Procurement	For IT use
BOX Cash Box for SDO	37,800.00	24 PC	Negotiated Procurement - PS-DBM	0.00	37,800.00	4,725.00	33,075.00	5 PC	7,875.00	25,200.00	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Magenta	4 CA	20,669.88	Negotiated Procurement- Small Value Procurement	For IT use
CASH BOOK For Regular Disbursement Officer (Gen. Form No. 103)	62,307.00	138 PC	Negotiated Procurement - PS-DBM	0.00	62,307.00	18,963.00	43,344.00	40 PC	18,060.00	25,284.00	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Yellow	4 CA	20,669.88	Negotiated Procurement- Small Value Procurement	For IT use
CONTINUOUS FORMS 11 X 10 5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/ box	520,905.00	820 BOX	Negotiated Procurement - PS-DBM	0.00	520,905.00	0.00	520,905.00	320 BOX	203,280.00	317,625.00	CABLE UTP, Systemax SCS CAT 6	1 BOX	46,200.00	Negotiated Procurement- Small Value Procurement	For NCR North Branch
CONTINUOUS FORMS 11 X 14 7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/ box	228,312.00	288 BOX	Negotiated Procurement - PS-DBM	0.00	228,312.00	94,631.16	133,680.84	144 BOX	114,156.00	19,524.84	RJ CONNECTORS RJ 45	800 PC	13,864.00	Negotiated Procurement- Small Value Procurement	For NCR North Branch

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CONTINUOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 70 gsm, 2000 pcs/ box	840,000.00	1,600 BOX	Negotiated Procurement - PS- DBM	0.00	840,000.00	224,779.35	615,220.65	400 BOX	210,000.00	405,220.65	TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS-4000DN	10 CA	87,675.00	Negotiated Procurement- Small Value Procurement	Additional IT Supplies
DESK TRAY Double wiremesh	11,025.00	60 PC	Negotiated Procurement - PS- DBM	0.00	11,025.00	0.00	11,025.00	20 PC	3,675.00	7,350.00	TONER CARTRIDGE For HP Laserjet Network Printer 4015n, CC364A	30 CA	267,750.00	Negotiated Procurement- Small Value Procurement	Additional IT Supplies
ENVELOPE Brown, Long	7,239.68	7,168 PC	Negotiated Procurement - PS- DBM	0.00	7,239.68	3,681.60	3,558.08	2,000 PC	2,020.00	1,538.08	PAPER CLIP Backfold, 25mm, (1")	1,750 PC	1,470.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
ENVELOPE Expanding, kraft board, min of 285gsm for legal size papers/documents	84,241.22	12,334 PC	Negotiated Procurement - PS- DBM	0.00	84,241.22	6,758.60	77,482.62	1,000 PC	6,830.00	70,652.62	ADHESIVE TAPE For Pitney Bowes, Double self-adhesive tape/ labels, 200pcs/ box	6 PACK	5,355.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
ENVELOPE Mailing, white, ordinary, 105mm X 241mm (4 1/8 x 9-1/2), 500s/ box	245,227.50	1,038 BOX	Negotiated Procurement - PS- DBM	0.00	245,227.50	952.86	244,274.64	6 BOX	1,417.50	242,857.14	INK For Pitney Bowes, Franking ink, Red, 250ml.	11 BOTTLE	8,662.50	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
ENVELOPE Mailing, white, ordinary, with PHIC Logo, 90gsm, 500 pcs/ box, Legal	213,675.00	370 BOX	Negotiated Procurement - PS- DBM	0.00	213,675.00	0.00	213,675.00	75 BOX	43,312.50	170,362.50	THERMAL PAPER For Queuing Machine	1,752 ROLL	47,304.00	Negotiated Procurement- Small Value Procurement	For LHIO's
FOLDER Pressboard, plain, for legal size papers/ documents	6,929.20	680 PC	Negotiated Procurement - PS- DBM	0.00	6,929.20	851.64	6,077.56	230 PC	7,334.13	3,743.43	HARDWARE SUPPLY CFL Bulb, 9Watts	4 PC	450.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
FOLDER Tagboard, 14 points, for A4 size paper/ document, 0.36mm thickness	7,822.50	2,025 PC	Negotiated Procurement - PS- DBM	0.00	7,822.50	468.80	7,353.70	165 PC	491.70	6,862.00	HARDWARE SUPPLY Fluorescent Bulb, 40 Watts	203 PC	18,270.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
FOLDER Tagboard, 14 points, for legal size papers/ documents	10,946.25	3,475 PC	Negotiated Procurement - PS- DBM	0.00	10,946.25	435.24	10,511.01	200 PC	630.00	9,881.01	SPECIAL BOARD For name cards/calling cards, 8 1/2 x 11, 200-220 gsm, off white/cream, 10pcs/pack	5 PACK	224.45	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
PAPER CLIP Backfold, 50mm., (2)	1,228.00	400 PC	Negotiated Procurement - PS- DBM	0.00	1,228.00	294.84	933.16	100 PC	307.00	626.16	PAPER Bond, with Philhealth Logo	2 REAM	3,150.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
PENCIL Lead with eraser, medium size	6,167.20	1,186 PC	Negotiated Procurement - PS- DBM	0.00	6,167.20	386.24	5,780.96	400 PC	7,080.00	3,700.96	CONTINUOUS FORMS 11 X 9-1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/ box	100 BOX	57,750.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
PENCIL SHARPENER Single cutterhead, one-hole guide	3,864.00	23 PC	Negotiated Procurement - PS- DBM	0.00	3,864.00	858.00	3,006.00	15 PC	2,520.00	486.00	BOX Corrugated, plain, with cover, 375 x 295 x 260mm	3,000 PC	157,500.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	11,576.25	49 PC	Negotiated Procurement - PS- DBM	0.00	11,576.25	0.00	11,576.25	16 PC	3,780.00	7,796.25	ENVELOPE Mailing, white, window type with tint and PHIC Logo, 90gsm, 500s/ box, Legal	100 BOX	58,800.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies

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APP AMENDMENTS CY2012
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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
RECORD BOOK 500 Pages, 215mm X 275mm, 55gsm., Smythe sewn, with 'Official Record Book' printing	69,170.42	649 PC	Negotiated Procurement - PS- DBM	0.00	69,170.42	15,470.00	53,700.42	270 PC	28,776.60	24,923.82	FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/ box	40 BOX	3,385.20	Negotiated Procurement- PS- DBM	Additional Regular Supplies
STAMP PAD FELT Small size, violet	2,079.00	66 PC	Negotiated Procurement - PS- DBM	0.00	2,079.00	0.00	2,079.00	10 PC	315.00	1,764.00	INK For stamp pad with applicator, violet, 50ml.	150 BOTTLE	3,780.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
TAPE MASKING, Size 1 (24mm) 50M	18,955.97	443 ROLL	Negotiated Procurement - PS- DBM	0.00	18,955.97	2,620.80	16,335.17	120 ROLL	5,134.80	11,200.37	PAPER For laser printer, 8.5 X 13	150 REAM	35,910.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
TAPE MASKING, Size 2 (48mm) 50M	19,461.75	337 ROLL	Negotiated Procurement - PS- DBM	0.00	19,461.75	6,552.00	12,909.75	150 ROLL	8,662.50	4,247.25	PAPER For laser printer, A4	2,000 REAM	495,600.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
TONER CARTRIDGE For BROTHER Fax Machine Model: 1360	138,600.00	66 CA	Negotiated Procurement - PS- DBM	0.00	138,600.00	21,000.00	117,600.00	5 CA	10,500.00	107,100.00	RUBBER BAND Size-18, transparent, approx. 445g. /box	50 BOX	5,363.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
PAPER Bond, Premium Grade, 210mm x 297mm (A- 4), 70 gsm.	2,874,737.25	16,593 REAM	Negotiated Procurement - PS- DBM	873,180.00	2,001,557.25	1,212,668.00	788,889.25	1,542 REAM	267,151.50	521,737.75	STAPLE WIRE For Standard Stapler, No. 35, 500s/ box	40 BOX	1,596.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											CARTOLINA Assorted Colors, 572mm x 724mm (22- 1/2" x 28-1/2")	160 PC	627.20	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											CARTOLINA White, 572mm x 724mm (22-1/2" x 28-1/2"), min. of 100 gsm.	20 PC	94.40	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											WRAPPING PAPER Kraft, 65 gsm., 910mm width, approx. 40M (3kgs)	2 ROLL	199.50	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											AUTO SUPPLY Car Freshner, assorted scent, California Scent	6 BOTTLE	1,069.44	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											BATTERY Rechargeable, 9V, 2500 NiMH	2 PC	441.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											BATTERY Rechargeable AA, 2500 NiMH, 2 pcs/ pack	4 PACKET	693.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											MARKER Permanent, Black, bullet tip, non-toxic, medium point	40 PC	1,585.60	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											MARKER Permanent, Blue, bullet tip, non-toxic, medium point	40 PC	1,585.60	Negotiated Procurement- PS- DBM	Additional Regular Supplies

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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b + e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											MARKER Whiteboard, Red	10 PC	472.50	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											HARDWARE SUPPLY Electrical Tape, 19mm x 16M, assorted sizes	10 PC	140.20	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											STICK-ON NOTE PAD 75mm X 102mm (3" X 4")	40 PAD	2,217.60	Negotiated Procurement- PS- DBM	Additional Regular Supplies
	7,528,113.44			873,180.00	6,654,933.44	2,083,574.18	4,571,359.26		1,410,165.93	3,161,193.33			1,410,165.93		
PHRO NCR CENTRAL															
PAPER Bond, Premium Grade, 210mm x 297mm (A- 4), 70 gsm.	2,874,737.25	16,593 REAM	Negotiated Procurement - PS- DBM	1,140,331.50	1,734,405.75	54,290.00	1,680,115.75	501 REAM	86,796.08	1,593,319.67	INK CARTRIDGE For HP Officejet, Model: PRO 8000, C4906AA, No. 940 XL Ink Black	6 CA	11,119.50	Negotiated Procurement- Small Value Procurement	For IT use
PAPER Multicopy, for laser printer/ ink-jet printer, high speed, copier, 210mm x 297mm (A-1), 80 gsm.	1,299,958.80	5,246 REAM	Negotiated Procurement - PS- DBM	0.00	1,299,958.80	353,967.93	945,990.87	440 REAM	109,032.00	836,958.87	INK CARTRIDGE For HP Officejet, Model: PRO 8000, C4907AA, No. 940 XL Ink Cyan	6 CA	8,095.50	Negotiated Procurement- Small Value Procurement	For IT use
CONTINUOUS FORMS 11 X 10 5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/ box	589,260.00	920 BOX	Negotiated Procurement - PS- DBM	0.00	589,260.00	0.00	589,260.00	557 BOX	956,758.50	232,501.50	INK CARTRIDGE For HP Officejet, Model: PRO 8000, C4908AA, No. 940 XL Ink Magenta	6 CA	8,095.50	Negotiated Procurement- Small Value Procurement	For IT use
CONTINUOUS FORMS 11 X 10 5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/ box	520,905.00	820 BOX	Negotiated Procurement - PS- DBM	203,280.00	317,625.00	0.00	317,625.00	500 BOX	317,625.00	0.00	INK CARTRIDGE For HP Officejet, Model: PRO 8000, C4909AA, No. 940 XL Ink Yellow	6 CA	8,095.50	Negotiated Procurement- Small Value Procurement	For IT use
HARDWARE SUPPLY Fluorescent Bulb, 20 watts	8,517.25	175 PC	Negotiated Procurement - PS- DBM	0.00	8,517.25	0.00	8,517.25	175 PC	8,517.25	0.00	PRINTERHEAD For HP Officejet, Model: PRO 8000, C4900A, Black and Yellow	12 CA	16,380.00	Negotiated Procurement- Small Value Procurement	For IT use
											PRINTERHEAD For HP Officejet, Model: PRO 8000, C4901A, Cyan and Magenta	12 CA	16,380.00	Negotiated Procurement- Small Value Procurement	For IT use
											INK CARTRIDGE For HP Deskjet Printer 3745, Model: 8727A, Black	10 CA	15,510.00	Negotiated Procurement- Small Value Procurement	For IT use
											INK CARTRIDGE For HP Deskjet Printer 3745, Model: 8728A, Colored	10 CA	18,900.00	Negotiated Procurement- Small Value Procurement	For IT use
											FLASH / THUMB DRIVE 4.0 GB Capacity, USB 2.0 plug and play, complete with standard accessories	4 UNIT	3,108.00	Negotiated Procurement- Small Value Procurement	For IT use

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											DISKETTE 3.5 HD, 10's	5 PC	315.00	Negotiated Procurement- PS- DBM	For IT use
											TONER CARTRIDGE For HP Laserjet Network Printer, 4015n, CC364A	27 CA	240,975.00	Negotiated Procurement- Small Value Procurement	For IT use
											TONER CARTRIDGE For HP Laserjet Printer M1120 MFP, CB436A	8 CA	29,400.00	Negotiated Procurement- Small Value Procurement	For IT use
											CONTINUOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/ box	470 BOX	372,592.50	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											CONTINUOUS FORMS 11 X 9- 1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/ box	30 BOX	15,750.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											ENVELOPE Brown, A4	500 PC	490.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											ENVELOPE Brown, Long	500 PC	505.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											FASTENER Metal and plastic combination. 2 pc-clip. 70mm, 50 sets/ box	40 BOX	1,795.60	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											GLUE All Purpose, in jar with applicator, min. of 300 grams	23 JAR	1,236.48	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											STICK-ON NOTE PAD 76mm X 76mm (3" X 3")	10 PAD	189.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											WRAPPING PAPER Kraft, 65 gsm., 910mm width, approx. 40M (3kgs)	5 ROLL	498.75	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											HARDWARE SUPPLY Fluorescent Bulb, 40 watts, SLIM type	251 PC	30,120.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											HARDWARE SUPPLY CFL Bulb, 15Watts	50 PC	7,500.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											ADHESIVE TAPE For Pitney Bowes, Double self- adhesive tape/ labels, 200pcs/ box	8 PACK	7,140.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											INK For Pitney Bowes, Franking Ink, Red, 250ml.	11 BOTTLE	11,000.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											BATTERY Rechargeable AA, 2500 NiMH, 2 pcs/ pack	4 PACKET	693.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											BATTERY Rechargeable AAA, 1000 NiMH, 2 pcs/ pack	4 PACKET	1,092.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											THERMAL PAPER For Queuing Machine	2,003 ROLL	54,081.00	Negotiated Procurement- Small Value Procurement	For LHIO's
	5,293,378.30			1,343,611.50	3,949,766.80	408,257.93	3,541,508.87		878,728.83	2,662,780.04			878,728.83		
PHRO NCR SOUTH															
FLASH/THUMB DRIVE 1.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	9,450.00	20 UNIT	Negotiated Procurement - PS- DBM	0.00	9,450.00	0.00	9,450.00	20 UNIT	9,450.00	0.00	TONER CARTRIDGE For HP Laserjet Network Printer, 4015n, CC364A	106 CA	946,050.00	Negotiated Procurement- Small Value Procurement	For IT use
PHOTODRUM For EPSON Printer, Model: EPL-5800 (5051055)	19,950.00	1 PC	Negotiated Procurement - PS- DBM	0.00	19,950.00	0.00	19,950.00	1 PC	19,950.00	0.00	TONER CARTRIDGE For HP Laserjet Printer M1120 MFP, CB436A	12 CA	44,100.00	Negotiated Procurement- Small Value Procurement	For IT use
PHOTODRUM For LEXMARK Printer, E230/232 Mono Standard Printer, 30K pages yield, 5% coverage, Model: E230	18,900.00	4 CA	Negotiated Procurement - PS- DBM	0.00	18,900.00	0.00	18,900.00	4 CA	18,900.00	0.00	TONER CARTRIDGE For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	12 CA	46,113.48	Negotiated Procurement- Small Value Procurement	For IT use
RIBBON REFILL EPSON Printer ribbon refill, LQ-2180	1,501.50	22 PC	Negotiated Procurement - PS- DBM	0.00	1,501.50	0.00	1,501.50	22 PC	1,501.50	0.00	DVD RECORDABLE 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	3 PC	163.80	Negotiated Procurement- Small Value Procurement	For IT use
TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	225,225.00	33 CA	Negotiated Procurement - PS- DBM	106,339.20	118,885.80	91,585.80	27,300.00	4 CA	27,300.00	0.00	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Black	8 CA	35,019.60	Negotiated Procurement- Small Value Procurement	For IT use
TONER CARTRIDGE For HP Laserjet Network Printer, P3015 series, Model: CE255A	742,350.00	101 CA	Negotiated Procurement - PS- DBM	0.00	742,350.00	0.00	742,350.00	101 CA	742,350.00	0.00	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Cyan	8 CA	41,339.76	Negotiated Procurement- Small Value Procurement	For IT use
TONER CARTRIDGE For HP Laserjet Network Printer, 4050N	283,920.00	50 CA	Negotiated Procurement - PS- DBM	0.00	283,920.00	0.00	283,920.00	50 CA	283,920.00	0.00	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Magenta	8 CA	41,339.76	Negotiated Procurement- Small Value Procurement	For IT use
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS- 1300D	592,200.00	94 CA	Negotiated Procurement - PS- DBM	0.00	592,200.00	0.00	592,200.00	50 CA	403,128.61	189,071.39	TONER CARTRIDGE For FUJI Docuprint Network Printer, Model: C1110, Yellow	8 CA	41,339.76	Negotiated Procurement- Small Value Procurement	For IT use

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
INK CARTRIDGE For LEXMARK Deskjet Printer 2818 High Yield Printer No. 34, Black	144,585.00	81 CA	Negotiated Procurement - PS- DBM	0.00	144,585.00	0.00	144,585.00	13 CA	23,100.00	121,485.00	TONER CARTRIDGE For Lexmark Deskjet Printer 7818 High Yield Printer No. 35, Colored	10 CA	21,000.00	Negotiated Procurement- Small Value Procurement	For IT use
TONER CARTRIDGE For HP Laserjet Printer P2035, Model: CE505A Black	246,750.00	50 CA	Negotiated Procurement - PS- DBM	0.00	246,750.00	0.00	246,750.00	50 CA	246,750.00	0.00	CONTINUOUS FORMS 11 X 14-7/8, 2 PLY, PLAIN, 55 gsm, 1000 sets/ box	620 BOX	635,084.60	Negotiated Procurement- PS- DBM	Additional Regular Supplies
BOX Cash Box for SDO	37,800.00	24 PC	Negotiated Procurement - PS- DBM	7,875.00	29,925.00	4,725.00	25,200.00	4 PC	6,300.00	18,900.00	CONTINUOUS FORMS 11 X 9- 1/2, 1 PLY, PLAIN, 70 gsm, 2000 pcs/ box	550 BOX	317,625.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
CONTINUOUS FORMS 11 X 10- 5/8, 1 PLY, GRAY INFS, 70 gsm with side perforation, 2000 sheets/ box	241,017.00	499 BOX	Negotiated Procurement - PS- DBM	0.00	241,017.00	0.00	241,017.00	499 BOX	241,017.00	0.00	ENVELOPE Brown, A4	6,500 PC	6,370.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
CONTINUOUS FORMS 11 X 10- 5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/ box	589,260.00	920 BOX	Negotiated Procurement - PS- DBM	356,758.50	232,501.50	0.00	232,501.50	200 BOX	228,100.00	4,401.50	ENVELOPE Brown, Long	8,000 PC	8,080.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
ENVELOPE Mailing, white, window type, with PHIC Logo, 90gsm, 500 pcs/ box, Legal	1,286,670.00	2,228 BOX	Negotiated Procurement - PS- DBM	0.00	1,286,670.00	398,750.00	887,920.00	1,000 BOX	877,500.00	10,420.00	MARKER Permanent, Black, bullet tip, non-toxic, medium point	10 PC	396.40	Negotiated Procurement- PS- DBM	Additional Regular Supplies
ENVELOPE Mailing, white, ordinary, 105mm X 241mm (4- 1/8 x 9-1/2), 500s/ box	245,227.50	1,038 BOX	Negotiated Procurement - PS- DBM	1,417.50	243,810.00	952.86	242,857.14	1,000 BOX	236,250.00	6,607.14	MARKER Permanent, Blue, bullet tip, non toxic, medium point	20 PC	792.80	Negotiated Procurement- PS- DBM	Additional Regular Supplies
DRY SEAL PhilHealth Logo	3,407.25	5 PC	Negotiated Procurement - Small Value Procurement	0.00	3,407.25	0.00	3,407.25	4 PC	2,725.80	681.45	PAPER For laser printer, A4	3,000 REAM	743,400.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
SCISSORS Stainless steel w/ plastic handle, big	2,379.30	103 PC	Negotiated Procurement - PS- DBM	0.00	2,379.30	0.00	2,379.30	30 PC	693.00	1,686.30	PAPER Bond, Premium Grade, 210mm x 297mm (A- 4), 70 gsm.	753 REAM	130,457.25	Negotiated Procurement- PS- DBM	Additional Regular Supplies
TONER For F4185, BLACK	5,880.00	8 CA	Negotiated Procurement - PS- DBM	0.00	5,880.00	0.00	5,880.00	8 CA	5,880.00	0.00	PAPER Multicopy, for laser printer/ ink-jet printer, high speed, copier, 210mm X 297mm (A-4), 80 gsm	517 REAM	128,112.60	Negotiated Procurement- PS- DBM	Additional Regular Supplies
PAPER Bond, Premium Grade, 210mm x 297mm (A- 4), 70 gsm.	2,874,737.25	16,593 REAM	Negotiated Procurement - PS- DBM	1,227,127.58	1,647,609.67	1,479,819.50	167,790.17	969 REAM	167,790.17	0.00	PAPER Multicopy, long, 8-1/2 X 13	28 REAM	7,350.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											PAPER CLIP Gem type, jumbo, vinyl/ plastic coated, 50mm long, 100s/ box or 146g/ box	11 BOX	231.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											PENCIL Lead with eraser, medium size	12 PC	62.40	Negotiated Procurement- PS- DBM	Additional Regular Supplies

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BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											PUSH PIN Hammer head type, assorted colors, 100's/ box	7 BOX	161.70	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											RECORD BOOK 500 Pages, 215mm X 275mm, 55gsm., smythe sewn, with 'Official Record Book' printing	34 PC	3,623.72	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											RUBBER BAND Size-18, transparent, approx. 445g. /box	38 BOX	4,075.88	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											SIGN PEN High Tech Pen, Black	16 PC	907.20	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											SIGN PEN High Tech Pen, Blue	16 PC	907.20	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											STAPLE WIRE For Standard Stapler, 26/6, no. 33	417 BOX	13,573.35	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											STAPLE WIRE REMOVER Standard, twin jaws	11 PC	184.80	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											STICK-ON NOTE PAD 76mm X 76mm (3" X 3")	47 PAD	699.30	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											TAPE Masking, Size: 1 (24mm) 50M	154 ROLL	6,589.66	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											TAPE Masking, Size: 2 (48mm) 50M	152 ROLL	8,778.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											TAPE Packaging, Size: 2 (48mm) 50M	200 ROLL	12,076.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											TAPE Transparent, Size: 1 (24mm) 50M	73 ROLL	1,514.02	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											FASTENER metal coated - standard size	4 BOX	279.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											TAPE 3M Tapes	3 PC	809.25	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											WALLPAPER Wallpaper	1 PC	800.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies

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BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											WHITEBOARD Foam Whiteboard	3 PC	414.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											TAPE Transparent, Size: 2 (48mm) 50M	31 ROLL	1,521.79	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											TWINE Plastic, one kilo per roll	130 ROLL	6,142.50	Negotiated Procurement- PS- DBM	Additional Regular Supplies
											ADHESIVE TAPE For Pitney Bowes, Double self- adhesive tape/ labels, 200pcs/ box	5 PACK	4,462.50	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											INK For Pitney Bowes, Franking Ink, Red, 250ml.	11 BOTTLE	8,662.50	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											DRINKING WATER Purified, 5 liters per gallon	3,000 BOTTLE	63,000.00	Negotiated Procurement- Small Value Procurement	Additional Regular Supplies
											THERMAL PAPER For Queuing Machine	1,704 ROLL	40,896.00	Negotiated Procurement- Small Value Procurement	For LHIO's
											BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self-lock, glued joint, Size: Body: 14- 15/16 x 11-1/4 x 10-3/16, Cover: 16-1/2 x 26-1/8	4,000 PC	168,000.00	Negotiated Procurement- PS- DBM	Additional Regular Supplies
	7,571,209.80			1,699,517.78	5,871,692.02	1,975,833.16	3,895,858.86		3,542,606.08	353,252.78			3,542,606.08		
PHRO I															
Travelling Expense	3,562,281.93			822,165.93	2,740,116.00	1,631,169.97	1,108,946.03		150,000.00	958,946.03	A4 Light Yellow Paper, 70- 80 gsm, Bond Paper	900 REAM	150,000.00	Negotiated Procurement- Small Value Procurement	Per PhilHealth Circular No. 019 s. 2012 signed by PCEO Dr. Eduardo P. Banzon
	3,562,281.93			822,165.93	2,740,116.00	1,631,169.97	1,108,946.03		150,000.00	958,946.03			150,000.00		
FLASH/ THUMB DRIVE - 4.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	8,547.00	11 UNIT	Negotiated Procurement - PS- DBM	0.00	8,547.00	1,100.00	7,447.00	9 UNIT	6,369.58	1,077.42	Record book 300 pages, 215mm x 275mm, 55 gsm, smythe sewn, with Official Record Book printing	3 PC	237.84	Negotiated Procurement - PS- DBM	Replacement of item requested
											Tray document filing, 2 layers	2 PC	735.00	Negotiated Procurement - PS- DBM	Replacement of item requested

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Magazine rack - wood	1 UNIT	776.74	Negotiated Procurement - PS- DBM	Replacement of item requested
											Drum Kit - for Brother fax machine, 2820 part no. DR2025	1 CA	4,620.00	Negotiated Procurement- Small Value Procurement	Replacement of item requested
EMERGENCY LIGHT - Rechargeable	23,200.58	17 PC	Negotiated Procurement PS- DBM	0.00	23,200.58	0.00	23,200.58	16 PC	21,420.00	1,780.58	Toner cartridge - for Brother Printer/ Machine MFC-7220	8 CA	21,420.00	Negotiated Procurement- Small Value Procurement	Replacement of item requested
RING BINDER Three (3) Hole Binder, Legal size w/ plastic lamination	15,681.75	103 PC	Negotiated Procurement PS- DBM	0.00	15,681.75	0.00	15,681.75	18 PC	2,670.00	13,011.75	Ring binder - 2 hole binder, legal size with plastic lamination	15 PC	2,670.00	Negotiated Procurement - PS- DBM	Replacement of item requested
INK CARTRIDGE For EPSON Deskjet, Model C43SX, TO no. 39	5,313.90	6 CA	Negotiated Procurement PS- DBM	0.00	5,313.90	0.00	5,313.90	6 CA	5,313.90	0.00	Toner for Canon L140, Portable Facsimile Machine	2 CA	7,600.00	Negotiated Procurement- Small Value Procurement	The approved 1 unit of facsimile machine intended for HCDMD for CY 2011 was only acquired in CY2012, hence, the required toner was not included in the MOOE for CY2012
ACETATE Transparent, 9.0/5mm Gauge no.3, 50 meters	403.20	24 ROLL	Negotiated Procurement PS- DBM	0.00	403.20	0.00	403.20	24 ROLL	403.20	0.00	Self Inking Stamp(Color #10) for the printed name and designation of Division Chief HCDMD	1 PC	420.00	Negotiated Procurement- Small Value Procurement	The Office of the HCDMD have been using a ""rubber stamps" (type) for more than 5 years.
BATTERY Rechargeable AAA, 1000 NiMH, 2 pcs/ pack	273.00	1 PACKET	Negotiated Procurement PS- DBM	0.00	273.00	0.00	273.00	1 PACKET	273.00	0.00	Self Inking Stamp (Color# 40) for PRO I, HCDMD receiving stamp with dater	1 PC	760.00	Negotiated Procurement- Small Value Procurement	The useful life of these supplies have only lapsed this CY2012, hence, the replacement of these supplies were not included in the MOOE for CY2012
MEMORY STICK, Pro Duo for Sony Digicam, 4GB	5,460.00	2 PC	Negotiated Procurement PS- DBM	0.00	5,460.00	0.00	5,460.00	1 PC	2,789.90	2,670.10					
BATTERY Alkaline, size AA, 2 pcs/ packet	2,496.90	29 PACKET	Negotiated Procurement PS- DBM	0.00	2,496.90	0.00	2,496.90	4 PACKET	344.40	2,152.50	PAPER Bond, Sub-20	500 REAM	60,000.00	Negotiated Procurement - PS- DBM	
BINDER, Plastic, spiral	1,567.18	127 PC	Negotiated Procurement PS- DBM	0.00	1,567.18	456.58	1,110.60	27 PC	333.18	777.42					
BLADE, For heavy duty cutter (L-500), 10 pcs/ tube	437.05	5 TUBE	Negotiated Procurement PS- DBM	0.00	437.05	21.30	415.75	1 TUBE	87.41	328.34					
BLADE, For small cutter (L- 200), 10 pcs/ tube	1,568.50	25 TUBE	Negotiated Procurement PS- DBM	0.00	1,568.50	501.92	1,066.58	5 TUBE	313.70	752.88					
CALCULATOR, Desktop, compact, electronic, LCD display, 12 digits, two-way power source	36,960.00	44 PC	Negotiated Procurement PS- DBM	0.00	36,960.00	6,598.00	30,362.00	1 PC	840.00	29,522.00					

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CARBON FILM, Polythelene, 8-1/2 x 13, legal size	5,082.00	11 BOX	Negotiated Procurement PS- DBM	0.00	5,082.00	1,491.00	3,591.00	2 BOX	924.00	2,667.00					
CARBON PAPER, Ordinary, 210mm x 297mm (A-4), 100/ box	295.28	4 BOX	Negotiated Procurement PS- DBM	0.00	295.28	0.00	295.28	1 BOX	73.82	221.46					
CARBON PAPER, Ordinary, 216mm x 330mm (Legal), 100/box	4,758.60	44 BOX	Negotiated Procurement PS- DBM	0.00	4,758.60	0.00	4,758.60	10 BOX	1,081.50	3,677.10					
CORRECTION FLUID, Waterbased, white opaque, 15 ml/ bottle	11,109.00	529 BOTTLE	Negotiated Procurement PS- DBM	0.00	11,109.00	2,148.90	8,960.10	88 BOTTLE	1,848.00	7,112.10					
CUTTER, Heavy duty retractable, L-500	693.00	25 PC	Negotiated Procurement PS- DBM	0.00	693.00	494.40	198.60	5 PC	138.60	60.00					
DATA FILE BOX, Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15 3/4')	10,641.60	180 PC	Negotiated Procurement PS- DBM	0.00	10,641.60	3,961.04	6,680.56	33 PC	1,950.96	4,729.60					
DATA FILE FOLDER with finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	2,917.32	42 PC	Negotiated Procurement PS- DBM	0.00	2,917.32	687.00	2,230.32	10 PC	694.60	1,535.72					
DISBURSEMENT VOUCHER Specialized, size: 8.5 x 13 3/4	7,738.50	67 PAD	Negotiated Procurement PS- DBM	0.00	7,738.50	0.00	7,738.50	10 PAD	1,155.00	6,583.50					
ENVELOPE, Brown, A4	3,521.14	3,593 PC	Negotiated Procurement PS- DBM	0.00	3,521.14	0.00	3,521.14	870 PC	857.60	2,668.54					
ENVELOPE, Brown, Long	10,174.74	10,074 PC	Negotiated Procurement PS- DBM	0.00	10,174.74	8,168.55	2,006.19	1,145 PC	1,156.45	849.74					
ENVELOPE, Brown, Mailing window Type	20,580.00	49 BOX	Negotiated Procurement PS- DBM	0.00	20,580.00	0.00	20,580.00	11 BOX	4,620.00	15,960.00					
ENVELOPE, Brown, short	834.12	993 PC	Negotiated Procurement PS- DBM	0.00	834.12	0.00	834.12	197 PC	165.48	668.64					
ENVELOPE, Documentary, 9x12	165.00	150 PC	Negotiated Procurement PS- DBM	0.00	165.00	0.00	165.00	25 PC	27.50	137.50					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
ENVELOPE Documentary, for A4 size paper/ document, Kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	7,128.00	6,480 PC	Negotiated Procurement PS- DBM	0.00	7,128.00	0.00	7,128.00	1,620 PC	1,782.00	5,346.00					
ENVELOPE, Documentary, golden kraft, 150 gsm., 254mm x 381mm (10' x 15')	440.00	400 PC	Negotiated Procurement PS- DBM	0.00	440.00	0.00	440.00	100 PC	110.00	330.00					
ENVELOPE, Mailing, white, window type, plain, 105mm x 241mm (4 x 9-1/2), 70 gsm., 500pcs/ box	4,775.40	12 BOX	Negotiated Procurement PS- DBM	0.00	4,775.40	0.00	4,775.40	3 BOX	708.75	4,066.65					
FOLDER, Short, cream	4,987.50	950 PC	Negotiated Procurement PS- DBM	0.00	4,987.50	812.50	4,175.00	325 PC	1,702.80	2,472.20					
PAPER, Bond, advance, WW, short, S-18	18,720.00	320 REAM	Negotiated Procurement PS- DBM	12,180.00	36,540.00	11,114.25	25,425.75	160 REAMS	24,360.00	1,065.75					
MARKER, Whiteboard, Black	3,827.25	81 PC	Negotiated Procurement PS- DBM	0.00	3,827.25	324.45	3,502.80	44 PC	2,047.25	1,455.55					
MARKER, Whiteboard, Blue	1,090.00	40 PC	Negotiated Procurement PS- DBM	0.00	1,090.00	151.50	1,235.50	10 PC	472.50	1,263.00					
PAPER CLIP, Gem type, 53mm., vinyl coated, assorted colors, 100s/ box/ 50g per box	3,391.44	156 BOX	Negotiated Procurement PS- DBM	0.00	3,391.44	769.25	2,622.19	45 BOX	978.30	1,643.89					
PAPER CLIP, Gem type, jumbo, vinyl/ plastic coated, 50mm long, 100s/ box or 146g/ box	3,171.00	151 BOX	Negotiated Procurement PS- DBM	0.00	3,171.00	768.00	2,403.00	65 BOX	1,365.00	1,038.00					
PENCIL, Lead with eraser, medium size	6,827.60	1,313 PC	Negotiated Procurement PS- DBM	0.00	6,827.60	816.00	6,011.60	606 PC	3,151.20	2,860.40					
PUNCHER, Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	6,142.50	26 PC	Negotiated Procurement PS- DBM	0.00	6,142.50	1,874.40	4,268.10	3 PC	708.75	3,559.35					
PUSH PIN, Hammer head type, assorted colors, 100's/ box	1,178.10	51 BOX	Negotiated Procurement PS- DBM	0.00	1,178.10	852.50	325.60	5 BOX	115.50	210.10					
RIBBON, For Nakajima Typewriter, AE-610/640 OR AX200/210	2,016.00	12 SPOOL	Negotiated Procurement PS- DBM	0.00	2,016.00	0.00	2,016.00	3 SPOOL	504.00	1,512.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
HARDWARE SUPPLY, Flourescent Tube 20 watts	4,867.00	100 TUBE	Negotiated Procurement PS- DBM	0.00	4,867.00	0.00	4,867.00	100 TUBE	4,867.00	0.00					
BATTERY, A23S, 12V for wireless digital doorbel	2,079.00	12 PC	Negotiated Procurement PS- DBM	0.00	2,079.00	0.00	2,079.00	3 PC	519.75	1,559.25					
CONTINUOUS FORMS 11 x 10- 5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/ box	15,372.00	24 BOX	Negotiated Procurement PS- DBM	0.00	15,372.00	0.00	15,372.00	6 BOX	3,843.00	11,529.00	CONTINUOUS FORMS, 11 x 9 1/2, 1 ply, 2000 sets/box	79 BOX	38,611.25	Negotiated Procurement - PS- DBM	
CONTINUOUS FORMS, 11 X 14-7/8, 1 PLY, PLAIN, 70 gsm. 2000 pcs/ box	21,420.00	24 BOX	Negotiated Procurement PS- DBM	0.00	21,420.00	4,984.20	16,435.80	6 BOX	5,355.00	11,080.80					
CONTINUOUS FORMS, 11 x 8- 1/2, 1 PLY, PLAIN, 70 gsm, 2000 sheets per box	4,536.00	8 BOX	Negotiated Procurement PS- DBM	0.00	4,536.00	0.00	4,536.00	2 BOX	1,134.00	3,402.00					
CONTINUOUS FORMS, A4, 1 ply	30,240.00	36 BOX	Negotiated Procurement PS- DBM	10,688.28	19,551.72	3,895.00	15,656.72	18 BOX	15,120.00	536.72					
CONTINUOUS FORMS, A4, 2 ply	26,880.00	32 BOX	Negotiated Procurement PS- DBM	0.00	26,880.00	0.00	26,880.00	16 BOX	13,159.25	13,720.75					
INK, For Risograph, GR Black	24,529.00	42 TUBE	Negotiated Procurement PS- DBM	0.00	24,529.00	13,800.00	60,729.00	7 TUBE	11,500.00	49,229.00	INK, for Risograph, KZ30, Black	10 TUBE	11,500.00	Negotiated Procurement - Small Value Procurement	
INK, For stamp pad with applicator, violet, 50ml	36,414.00	1,445 BOTTLE	Negotiated Procurement PS- DBM	0.00	36,414.00	0.00	36,414.00	349 BOTTLE	8,788.00	27,626.00	INK, Stamp Pad 473 ml	169 BOTTLE	8,788.00	Negotiated Procurement - PS- DBM	
MARKER, Permanent Marker Artline 70 (red, blue, yellow, pink, green, orange, violet, brown)	2,100.00	4 SET	Negotiated Procurement PS- DBM	0.00	2,100.00	0.00	2,100.00	4 SET	525.00	1,575.00	MARKER, Flourescent, assorted colors, 3 pcs/set	18 SET	766.80	Negotiated Procurement - PS- DBM	
MARKER, Permanent Marker Stabilo (red, blue, yellow, pink, green, orange, violet, brown)	1,360.80	16 SET	Negotiated Procurement PS- DBM	0.00	1,360.80	680.40	680.40	16 SET	241.18	439.22					
MASTER ROLL, For RISOGRAPH GR2750	24,664.50	6 ROLL	Negotiated Procurement PS- DBM	0.00	24,664.50	3,960.00	20,704.50	3 ROLL	11,880.00	8,824.50	MASTER ROLL, for for Risograph, KZ30	9 ROLL	11,880.00	Negotiated Procurement - Small Value Procurement	
STAPLE WIRE, For Industrial Stapler, Model: 23/10	2,520.00	60 BOX	Negotiated Procurement PS- DBM	0.00	2,520.00	0.00	2,520.00	15 BOX	626.85	1,893.15	STAPLE WIRE, for Standard Stapler, no.35, 500/box	28 BOX	676.20	Negotiated Procurement - PS- DBM	
STAPLE WIRE, For Standard Stapler, no. 32	195.30	6 BOX	Negotiated Procurement PS- DBM	0.00	195.30	0.00	195.30	1 BOX	32.55	162.75					

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b + e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
STAPLE WIRE REMOVER, Standard, twin jaws	117.60	7 PC	Negotiated Procurement PS- DBM	0.00	117.60	0.00	117.60	1 PC	16.80	100.80					
TONER CARTRIDGE, For BROTHER Fax Machine FC7340 (TN 2130/2150)	37,800.00	12 CA	Negotiated Procurement PS- DBM	0.00	37,800.00	8,355.00	29,445.00	6 CA	18,900.00	10,545.00	TONER CARTRIDGE, for BROTHER Fax Machine, TN- 2025	18 CA	50,130.00	Negotiated Procurement- Small Value Procurement	
TONER CARTRIDGE, For BROTHER Fax Machine Model: 1360	21,000.00	10 CA	Negotiated Procurement PS- DBM	0.00	21,000.00	0.00	21,000.00	4 CA	6,565.50	14,434.50					
MASTER ROLL, For use with Risograph, GR75	49,329.00	12 ROLL	Negotiated Procurement PS- DBM	0.00	49,329.00	0.00	49,329.00	6 ROLL	24,664.50	24,664.50					
INK CARTRIDGE, For CANON Copy Printer LBP 5970, Black	60,060.00	11 CA	Negotiated Procurement PS- DBM	0.00	60,060.00	0.00	60,060.00	11 CA	60,060.00	0.00	TONER, For HP Laserjet Enterprise 600 M602 toner, ce390a	15 CA	123,750.00	Negotiated Procurement- Small Value Procurement	
TONER CARTRIDGE, For HP Laserjet Printer 1000/1200 series, Model: C7115A	70,560.00	24 CA	Negotiated Procurement PS- DBM	0.00	70,560.00	0.00	70,560.00	22 CA	63,690.00	6,870.00					
INK CARTRIDGE, For EPSON Deskjet, Model C435X, TO no. 38	3,503.10	6 CA	Negotiated Procurement PS- DBM	0.00	3,503.10	0.00	3,503.10	6 CA	3,503.10	0.00	TONER, For Epson Aculaser M1400, 0652	8g CA	263,480.18	Negotiated Procurement- Small Value Procurement	
INK CARTRIDGE For HP Laserjet C711500, CD 340A Black	90,720.00	24 CA	Negotiated Procurement PS- DBM	0.00	90,720.00	0.00	90,720.00	24 CA	90,720.00	0.00					
INK CARTRIDGE, For FXMARK Printer 7818 High Yield No. 31, Black	27,720.00	12 CA	Negotiated Procurement PS- DBM	0.00	27,720.00	0.00	27,720.00	12 CA	27,720.00	0.00					
RIBBON REFILL, EPSON printer ribbon Refill, LQ 2180	2,457.00	36 PC	Negotiated Procurement PS- DBM	0.00	2,457.00	0.00	2,457.00	36 PC	2,457.00	0.00					
TONER CARTRIDGE, For BROTHER Printer HL2140	26,775.00	6 CA	Negotiated Procurement PS- DBM	0.00	26,775.00	0.00	26,775.00	6 CA	26,775.00	0.00					
TONER CARTRIDGE, For EPSON Printer, Model: EPL- 6200, S050167	158,025.00	60 CA	Negotiated Procurement PS- DBM	0.00	220,500.00	29,400.00	191,100.00	30 CA	110,250.00	80,850.00					
INK CARTRIDGE, For HP Deskjet Printer, Model 5740, no. 94	30,196.40	24 CA	Negotiated Procurement PS- DBM	0.00	30,196.40	2,055.90	28,140.50	2 CA	2,055.70	26,084.80					
									608,822.01				608,822.01		
PHRO III															
COVER SHEET, 200g, 100 assorted colors A4	683.80	260 PC	Negotiated Procurement PS- DBM	0.00	683.80	0.00	683.80	260 PC	683.80	0.00	TONER/Cartridge for Panasonic Fax/Printer	81 CA	485,000.00	Negotiated Procurement- Small Value Procurement	New items needed for consumables of newly procured units

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CUTTER small retractable L-200	3,890.38	26 PC	Negotiated Procurement PS-DBM	0.00	3,890.38	0.00	3,890.38	26 PC	3,890.38	0.00	HP 920 Magenta	7 CA	4,130.00	Negotiated Procurement- Small Value Procurement	Additional supplies
FAN, Electric Fan, Desktop	7,322.45	5 PC	Negotiated Procurement PS-DBM	0.00	7,322.45	0.00	7,322.45	5 PC	7,322.45	0.00	HP 920 Cyan	7 CA	4,130.00	Negotiated Procurement- Small Value Procurement	Additional supplies
FAN, Electric fan heavy duty with stand 405mm (16) plastic blade, 3 speed button switch, knobless head adjustment 220V	8,194.64	8 UNIT	Negotiated Procurement PS-DBM	0.00	8,194.64	0.00	8,194.64	8 UNIT	8,194.64	0.00	HP 920 Yellow	4 CA	2,360.00	Negotiated Procurement- Small Value Procurement	Additional supplies
FAN Industrail Fan, Stand 16	3,138.98	2 UNIT	Negotiated Procurement PS-DBM	0.00	3,138.98	0.00	3,138.98	2 UNIT	3,138.98	0.00	1oner Konica Minolta 163	2 CA	8,000.00	Negotiated Procurement- Small Value Procurement	Additional supplies
HARDWARE SUPPLY Bulb, 2U, 15 watts	376.96	4 PC	Negotiated Procurement PS-DBM	0.00	376.96	0.00	376.96	4 PC	376.96	0.00	Aluminum Tray	2 PC	3,000.00	Negotiated Procurement - PS-DBM	For ITMS use
HARDWARE SUPPLY Bulb, 40 watts, incandescent	437.88	12 PC	Negotiated Procurement PS-DBM	0.00	437.88	0.00	437.88	12 PC	437.88	0.00	1/2 " Moulding	10 PC	1,000.00	Negotiated Procurement- Small Value Procurement	For ITMS use
HARDWARE SUPPLY, Outlet 2 gang	715.28	8 PC	Negotiated Procurement PS-DBM	0.00	715.28	0.00	715.28	8 PC	715.28	0.00	3/4" Moulding	10 PC	1,300.00	Negotiated Procurement- Small Value Procurement	For ITMS use
HARDWARE SUPPLY Pin Light, 13W, plug in	6,463.00	50 PC	Negotiated Procurement PS-DBM	0.00	6,463.00	0.00	6,463.00	50 PC	6,463.00	0.00	Paper PPC A4	1,500 REAM	225,000.00	Negotiated Procurement - PS-DBM	Additional supplies
HARDWARE SUPPLY Surge Protector with Extension Cord, 5-6 holes	2,940.00	4 PC	Negotiated Procurement PS-DBM	0.00	2,940.00	0.00	2,940.00	4 PC	2,940.00	0.00	Sign Pen Black	200 PC	9,000.00	Negotiated Procurement - PS-DBM	Additional supplies
LEAD for Mechanical Pencil, 0.5mm, 12 pcs/ tube	3,370.80	120 TUBE	Negotiated Procurement PS-DBM	0.00	3,370.80	0.00	3,370.80	120 TUBE	3,370.80	0.00	Staple Wire, standard	100 BOX	2,500.00	Negotiated Procurement - PS-DBM	Additional supplies
MARKER Permanent Marker Artline 70 (red, blue, yellow, pink, green, orange, violet, brown)	16,800.00	32 SET	Negotiated Procurement PS-DBM	0.00	16,800.00	0.00	16,800.00	32 SET	16,800.00	0.00	Fastener	21 BOX	1,785.00	Negotiated Procurement - PS-DBM	Additional supplies
MASTER ROLL for use with Risograph GR75	246,645.00	60 ROLL	Negotiated Procurement PS-DBM	0.00	246,645.00	0.00	246,645.00	50 ROLL	204,594.60	42,050.40	Special Paper	30 PACK	1,154.90	Negotiated Procurement- Small Value Procurement	Additional supplies
PAPER Mimeograph short	9,576.00	60 REAM	Negotiated Procurement PS-DBM	0.00	9,576.00	0.00	9,576.00	60 REAM	9,576.00	0.00					
PAPER bond advance WW short S 18	188,790.00	1240 REAM	Negotiated Procurement PS-DBM	0.00	188,790.00	0.00	188,790.00	1240 REAM	188,790.00	0.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PAPER bond Sub 20 short	201,600.00	1600 REAM	Negotiated Procurement PS- DBM	0.00	201,600.00	0.00	201,600.00	1600 REAM	201,600.00	0.00					
PAPER FASTENER metal 8-10 inches	12,180.00	200 BOX	Negotiated Procurement PS- DBM	0.00	12,180.00	0.00	12,180.00	200 BOX	12,180.00	0.00					
PASTE Redstone White paste RS 32, 1000 grams	10,500.00	20 JAR	Negotiated Procurement PS- DBM	0.00	10,500.00	0.00	10,500.00	20 JAR	10,500.00	0.00					
PAPER Bond, with Philhealth Logo	31,500.00	20 REAM	Negotiated Procurement PS- DBM	0.00	31,500.00	0.00	31,500.00	20 REAM	31,500.00	0.00					
PAPER Linen	471.75	255 PC	Negotiated Procurement PS- DBM	0.00	471.75	0.00	471.75	255 PC	471.75	0.00					
PAPER Ruled 216mm x 330mm 100 Sheets	966.00	40 PAD	Negotiated Procurement PS- DBM	0.00	966.00	0.00	966.00	40 PAD	966.00	0.00					
PAPER Clip Bulldog 76mm (3)	1,848.00	220 PC	Negotiated Procurement PS- DBM	0.00	1,848.00	0.00	1,848.00	220 PC	1,848.00	0.00					
STAMP PAD Felt 70mm x 100mm metal case	5,174.40	44 PC	Negotiated Procurement PS- DBM	0.00	5,174.40	0.00	5,174.40	44 PC	5,174.40	0.00					
STAPLE WIRE For Industrial Stapler Model: 23/10	840.00	20 BOX	Negotiated Procurement PS- DBM	0.00	840.00	0.00	840.00	20 BOX	840.00	0.00					
STAPLE WIRE For Industrial Stapler, Model: 23/17	16,800.00	200 BOX	Negotiated Procurement PS- DBM	0.00	16,800.00	0.00	16,800.00	200 BOX	16,800.00	0.00					
STAPLE WIRE REMOVER Industrial Type	2,286.90	22 PC	Negotiated Procurement PS- DBM	0.00	2,286.90	0.00	2,286.90	22 PC	2,286.90	0.00					
SIGN PEN, pilot V5 violet	6,804.00	120 PC	Negotiated Procurement PS- DBM	0.00	6,804.00	0.00	6,804.00	120 PC	6,804.00	0.00					
STAMP PAD FELT No. 1 metal case with ink, violet	1,094.08	8 PC	Negotiated Procurement PS- DBM	0.00	1,094.08	0.00	1,094.08	8 PC	1,094.08	0.00					
	791,410.30			0.00	791,410.30	0.00	791,410.30		749,359.90	42,050.40			749,359.90		
PHRO IV-A															
CD RECORDABLE 500MB, with case	1,260.00	60 PC	Negotiated Procurement - PS- DBM	0.00	1,260.00	0.00	1,260.00	60 PC	1,260.00	0.00	CD RECORDABLE	60 PC	1,260.00	Negotiated Procurement - PS- DBM	based on end-user's need

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CD RECORDABLE 700MB	7,917.00	377 PC	Negotiated Procurement - PS- DBM	0.00	7,917.00	5,432.50	2,484.50	119 PC	2,484.50	0.00	CD RECORDABLE	90 PC	1,890.00	Negotiated Procurement - PS- DBM	Based on end-user's need
CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x12x CD drivers, slim case	3,883.95	137 PC	Negotiated Procurement - PS- DBM	0.00	3,883.95	2,407.06	1,476.89	53 PC	1,476.89	0.00	DRUM KIT, For BROTHER Fax Machine, 2820 Part No. DR2025	4 CA	19,520.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
DRUM KIT, For BROTHER Fax Machine, 2820 Part No. DR2025	13,860.00	3 PC	Negotiated Procurement - PS- DBM	0.00	13,860.00	0.00	13,860.00	3 PC	13,860.00	0.00	DISKETTE	20 PC	2,600.00	Negotiated Procurement - PS- DBM	Based on end-user's need
DISKETTE 3.5 HD, 10's	2,520.00	40 BOX	Negotiated Procurement - PS- DBM	0.00	2,520.00	0.00	2,520.00	40 BOX	2,520.00	0.00	FLASH/THUMB DRIVE, 8GB	11 UNIT	17,325.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
FLASH/ THUMB DRIVE 8.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	6,300.00	4 UNIT	Negotiated Procurement - PS- DBM	0.00	6,300.00	0.00	6,300.00	4 UNIT	6,300.00	0.00	RIBBON, For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	219 CA	158,748.72	Negotiated Procurement - PS- DBM	Based on end-user's need
RIBBON For EPSON LQ 2070/ 2080/ 2180 and FX2180 printer, Model: RN SO15083/ SO15086	154,014.00	193 SPOOL	Negotiated Procurement - PS- DBM	0.00	154,014.00	0.00	154,014.00	193 SPOOL	154,014.00	0.00					
CABLE USB, parallel	1,575.00	5 PC	Negotiated Procurement - PS- DBM	0.00	1,575.00	580.00	995.00	4 PC	995.00	0.00					
CD RECORDABLE 650MB/ 70min. running time	504.00	40 PC	Negotiated Procurement - PS- DBM	0.00	504.00	0.00	504.00	40 PC	504.00	0.00					
COMPUTER SCREEN PROTECTOR Glass, 17 LCD Monitor w/ strap	577.50	5 PC	Negotiated Procurement - PS- DBM	0.00	577.50	0.00	577.50	5 PC	577.50	0.00					
DISK DRIVE CLEANER For 3.5 HD Disk Drive, with cleaning solution	659.41	23 PC	Negotiated Procurement - PS- DBM	0.00	659.41	0.00	659.41	23 PC	659.41	0.00					
DRUM KIT For PANASONIC Fax Machine, KX-FLB802CX Part No. KX-FA86	40,425.00	7 PC	Negotiated Procurement - PS- DBM	0.00	40,425.00	0.00	40,425.00	5 PC	28,875.00	11,550.00					
INK CARTRIDGE, For GESTETNER Copy Printer, Black	94,594.50	70 CA	Negotiated Procurement - PS- DBM	0.00	94,594.50	0.00	94,594.50	20 PC	27,027.00	67,567.50					
INK CARTRIDGE For HP 3-in-1 Printer, Model: 74xl, Black	59,850.00	38 CA	Negotiated Procurement - PS- DBM	0.00	59,850.00	0.00	59,850.00	20 CA	31,500.00	28,350.00					
INK CARTRIDGE For HP 3-in-1 Printer, Model: 75xl, Colored	57,120.00	32 CA	Negotiated Procurement - PS- DBM	0.00	57,120.00	0.00	57,120.00	20 CA	37,700.00	19,420.00					

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INK CARTRIDGE, For HP Officejet, Model PRO 8000, C4902, black	37,800.00	18 CA	Negotiated Procurement - PS-DBM	0.00	37,800.00	0.00	37,800.00	18 CA	37,800.00	0.00					
INK CARTRIDGE, For HP Officejet, Model PRO 8000, C4902, cyan	54,600.00	40 CA	Negotiated Procurement - PS-DBM	0.00	54,600.00	0.00	54,600.00	32 CA	43,680.00	10,920.00					
INK CARTRIDGE, For HP Officejet, Model PRO 8000, C4902, magenta	35,490.00	26 CA	Negotiated Procurement - PS-DBM	0.00	35,490.00	0.00	35,490.00	26 CA	35,490.00	0.00					
INK CARTRIDGE, For HP Officejet, Model PRO 8000, C4902, yellow	30,030.00	22 CA	Negotiated Procurement - PS-DBM	0.00	30,030.00	0.00	30,030.00	22 CA	30,030.00	0.00					
INK CARTRIDGE For HP Officejet, Model 8000, C4906AA no.940 XL Ink Black	129,727.50	70 CA	Negotiated Procurement - PS-DBM	0.00	129,727.50	0.00	129,727.50	20 CA	37,065.00	92,662.50					
INK CARTRIDGE, For HP Officejet, Model PRO 8000, C4908AA no.940 XL Ink Magenta	55,319.25	41 CA	Negotiated Procurement - PS-DBM	0.00	55,319.25	0.00	55,319.25	14 CA	18,889.50	36,429.75					
PATCH CORD, 3 Ft.	5,250.00	10 PC	Negotiated Procurement - PS-DBM	0.00	5,250.00	0.00	5,250.00	10 PC	5,250.00	0.00					
PATCH CORD, 7 Ft.	12,600.00	10 PC	Negotiated Procurement - PS-DBM	0.00	12,600.00	0.00	12,600.00	10 PC	12,600.00	0.00					
PATCH PANEL 24 port	15,435.00	3 PC	Negotiated Procurement - PS-DBM	0.00	15,435.00	0.00	15,435.00	1 PC	5,145.00	10,290.00					
PRINTER CABLE 10 ft	2,730.00	2 PC	Negotiated Procurement - PS-DBM	0.00	2,730.00	0.00	2,730.00	2 PC	2,730.00	0.00					
PRINTER CABLE 5 ft	1,890.00	2 PC	Negotiated Procurement - PS-DBM	0.00	1,890.00	0.00	1,890.00	1 PC	945.00	945.00					
TONER CARTRIDGE, For FUJI Phaser, Model: 5500N	209,664.00	26 CA	Negotiated Procurement - PS-DBM	0.00	209,664.00	0.00	209,664.00	1 PC	8,064.00	201,600.00					
TONER CARTRIDGE, For HP Colored Laserjet Printer CP3525N, CE250A Black	52,273.20	10 CA	Negotiated Procurement - PS-DBM	0.00	52,273.20	0.00	52,273.20	5 CA	22,536.00	29,737.20					
TONER CARTRIDGE, For HP Colored Laserjet Printer CP3525N, CE251A Cyan	77,074.20	6 CA	Negotiated Procurement - PS-DBM	0.00	77,074.20	0.00	77,074.20	3 CA	38,537.10	38,537.10					

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TONER CARTRIDGE, For HP Colored Laserjet Printer CP3525N, CE252A Yellow	77,074.20	6 CA	Negotiated Procurement - PS- DBM	0.00	77,074.20	0.00	77,074.20	3 CA	38,537.10	38,537.10					
TONER CARTRIDGE, For HP Colored Laserjet Printer CP3525N, CE253A Magenta	77,074.20	6 CA	Negotiated Procurement - PS- DBM	0.00	77,074.20	0.00	77,074.20	3 CA	38,537.10	38,537.10					
TONER CARTRIDGE, For HP Laserjet Network Printer 4250n, Model: Q5942A	498,225.00	73 CA	Negotiated Procurement - PS- DBM	0.00	498,225.00	0.00	498,225.00	28 CA	191,100.00	307,125.00					
TONER CARTRIDGE, For HP Laserjet Network Printer 4015n, CC364A	696,150.00	78 CA	Negotiated Procurement - PS- DBM	0.00	696,150.00	462,644.00	233,506.00	22 CA	188,881.00	44,625.00					
CORK BOARD, Wall Mounted, 4 x 3 w/ aluminum frame	462.00	1 PC	Negotiated Procurement - PS- DBM	0.00	462.00	0.00	462.00	1 PC	462.00	0.00	CORK BOARD, Wall Mounted, 4 x 3 w/aluminum frame	1 PC	798.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
TIME CARD, For Amano/ Iwata bundy clock 85mm x 190mm (3-3/8' x 7 1/2') imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/ pack	1,112.00	20 BUNDLE	Negotiated Procurement - PS- DBM	0.00	1,112.00	0.00	1,112.00	20 BUNDLE	1,112.00	0.00	TIME CARD, For Amano/Iwata bundy clock 85mm x 190mm (3-3/8' x 7 1/2') imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack	20 PACK	1,738.65	Negotiated Procurement- Small Value Procurement	Based on end-user's need
MAINTENANCE KIT FOR HP 4250N/ 4015	105,000.00	4 PC	Negotiated Procurement - PS- DBM	0.00	105,000.00	0.00	105,000.00	4 PC	84,040.00	20,960.00	Maintenance Kit, Kyocera 4000DN	2 PC	39,306.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
INK CARTRIDGE, for HP Officejet, Model PRO 8000, C4909AA No. 940 XL Ink Yellow	55,319.25	41 CA	Negotiated Procurement - PS- DBM	0.00	55,319.25	0.00	55,319.25	14 CA	18,446.09	36,873.16	TONER CARTRIDGE, Fuji Xerox Phase 4510	37 CA	621,600.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
INK CARTRIDGE, for HP Officejet, Model PRO 8000, C4906AA No. 940 XL Ink Black	129,727.50	70 CA	Negotiated Procurement - PS- DBM	37,065.00	92,662.50	0.00	92,662.50	18 CA	32,160.47	60,502.03	Mouse Pad	10 PC	500.00	Negotiated Procurement - PS- DBM	Based on end-user's need
INK CARTRIDGE, for HP 3-in- 1 Printer, Model: 75xl, colored	57,120.00	32 CA	Negotiated Procurement - PS- DBM	35,700.00	21,420.00	0.00	21,420.00	6 CA	10,493.76	10,926.24	Ballpen, Blue	1,007 PC	3,524.50	Negotiated Procurement - PS- DBM	Based on end-user's need
INK CARTRIDGE, for HP 3-in- 1 Printer, Model: 74xl, Black	59,850.00	38 CA	Negotiated Procurement - PS- DBM	31,500.00	28,350.00	0.00	28,350.00	11 CA	16,028.40	12,321.60	INDEX BOX, Standard, size 5-3/8' x 8-7/8' x 6'	1 PC	88.20	Negotiated Procurement - PS- DBM	Based on end-user's need
5 pcs HEADSET Headset One Ear	13,125.00	5 UNIT	Negotiated Procurement - PS- DBM	0.00	13,125.00	0.00	13,125.00	5 UNIT	13,125.00	0.00	PAPER, PPC, 8-1/2 x 14, 70 gsm	20 REAM	4,000.00	Negotiated Procurement - PS- DBM	Based on end-user's need
HEADSET, for PABX Operators use, cordless	6,720.00	2 UNIT	Negotiated Procurement - PS- DBM	0.00	6,720.00	0.00	6,720.00	2 UNIT	6,720.00	0.00	TONER CARTRIDGE, For GESTETNER Colored copier MPc2030, black	9 CA	35,730.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need

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											TONER CARTRIDGE, For GESTETNER Colored copier MPc2030, cyan	9 CA	35,730.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											TONER CARTRIDGE, For GESTETNER Colored copier MPc2030, magenta	9 CA	35,730.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											TONER CARTRIDGE, For GESTETNER Colored copier MPc2030, yellow	9 CA	35,730.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Counter Bell	1 PC	80.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											General Ledger	1,000 PC	1,650.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Glass Table Top	2 UNIT	887.50	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Extension Cord	3 UNIT	1,500.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Index Tab	3 PC	155.04	Negotiated Procurement - PS- DBM	Based on end-user's need
											Ring Binder	20 PC	160.00	Negotiated Procurement - PS- DBM	Based on end-user's need
											Rubber Stamp	1 PC	80.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Self-Inking Personalized	4 PC	4,120.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Towing rope steel w/ hook 8mm 12 ft	2 PC	699.50	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Self-inking Stamp, Personalized	6 PC	1,564.50	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Self-inking Stamp, Personalized	1 PC	497.25	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Self-inking Stamp, Personalized	1 PC	730.50	Negotiated Procurement- Small Value Procurement	Based on end-user's need

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											Self-inking Stamp, Personalized	4 PC	1,989.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Self-inking Stamp, Personalized	16 PC	21,244.00	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											Self-inking Stamp, Personalized	3 PC	1,107.75	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											COMPUTER CLEANER, wipe out	8 PC	320.00	Negotiated Procurement - PS- DBM	Based on end-user's need
											PAPER, Multicopy, for laser printer/ink-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	570 REAM	141,246.00	Negotiated Procurement - PS- DBM	Based on end-user's need
											PAPER CLIP, Bulldog, 76mm (3)	16 PC	352.00	Negotiated Procurement - PS- DBM	Based on end-user's need
											RING BINDER, Size: 1 (1' x 44'). Large, plastic, assorted colors	12 PC	617.40	Negotiated Procurement - PS- DBM	Based on end-user's need
											RING BINDER, Size: 1/2 (1/2' x 44'), Small, plastic, assorted colors	14 PC	104.44	Negotiated Procurement - PS- DBM	Based on end-user's need
											RING BINDER, Size: 3/4 x 44, (3/4' x 44'), Medium, plastic, assorted colors	7 PC	96.67	Negotiated Procurement - PS- DBM	Based on end-user's need
											STICKER, Destructible, size: A4, 500 pcs/ream	10 PACK	301.90	Negotiated Procurement- Small Value Procurement	Based on end-user's need
											TICKET, For Ticket Paper Automizer T80, 3000 stubs/roll	20 ROLL	30,996.70	Negotiated Procurement- Small Value Procurement	Based on end-user's need
	2,515,040.91			0.00	2,515,040.91	471,063.56	2,043,977.35		1,246,957.82	1,119,616.28			1,246,957.82		
PHRO IV-B															
AUTO SUPPLY, Battery for Motor Vehicle, 3 SMF 12V	24,255.00	5 PC	Negotiated Procurement - PS- DBM	0.00	24,255.00	4,851.00	19,404.00	4 PC	19,404.00	0.00	BALLPOINT PEN, Gel-type, Black	8 PC	61.80	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation

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AUTO SUPPLY, Tire Black, 8.1 Fl. Oz.	409.50	2 PC	Negotiated Procurement - Small Value Procurement	0.00	409.50	0.00	409.50	4 PC	409.50	0.00	BATTERY, Alkaline, size AA, 2 pcs/packet	8 PACKET	41.66	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
AUTO SUPPLY, TIRE, Size 195 x 14, 8 Ply	22,050.00	7 PC	Negotiated Procurement - Small Value Procurement	0.00	22,050.00	0.00	22,050.00	7 PC	22,050.00	0.00	COLUMNAR NOTEBOOK, 10 columns, 55gsm, 50 sheets/pad	4 BOOK	108.93	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
AUTO SUPPLY, TIRE, Size 235/70 R 15	109,200.00	16 PC	Negotiated Procurement - Small Value Procurement	0.00	109,200.00	0.00	109,200.00	16 PC	109,200.00	0.00	CONTINUOUS FORMS, 11 x 10-5/8, 2 PLY, PLAIN, 70 gsm, 1000 sets/box	10 BOX	40,176.04	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
BALLPOINT PEN, Fine point, Black	42,392.22	1,794 PC	Negotiated Procurement - PS- DBM	0.00	42,392.22	11,455.28	30,936.94	1,310 PC	30,936.94	0.00	CORRECTION TAPE, Touch & Go	528 PC	8,775.29	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
BALLPOINT PEN, Fine point, Red	4,607.85	195 PC	Negotiated Procurement - PS- DBM	0.00	4,607.85	2,524.00	2,083.85	89 PC	2,083.85	0.00	CRATES, PLASTIC, (black) 510X324X280mm	100 PC	18,500.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for the Operation
CALCULATOR, Desktop, compact, electronic, LCD display, 12 digits, two-way power source	24,360.00	29 PC	Negotiated Procurement - PS- DBM	0.00	24,360.00	1,440.00	22,920.00	28 PC	22,920.00	0.00	DATER MACHINE, Trodat 5460 with rubber inscription	4 PC	10,616.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for the Operation
DRINKING WATER, Purified, 5 liters/gallon	73,920.00	3,520 BOTTLE	Negotiated Procurement Small Value Procurement	0.00	73,920.00	67,089.00	6,831.00	326 BOTTLE	6,831.00	0.00	DESK TRAY, Double wiremesh	2 PC	1,212.75	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
ENVELOPE, Mailing, white, window type, plain, 105mm x 241mm (4 x 9-1/2), 70 gsm., 500pcs/ box	29,846.25	75 BOX	Negotiated Procurement - PS DBM	0.00	29,846.25	21,374.62	8,471.63	22 BOX	8,471.63	0.00	ENVELOPE, Documentary, for A4 size paper/document, kraft, 229mm x 324mm, min. weight of 150gsm (9 x 12)	14,840 PC	13,446.28	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
HARDWARE TOOLS, Crocodile Jack, hydraulic, 3- ton	18,900.00	4 UNIT	Negotiated Procurement - PS- DBM	0.00	18,900.00	0.00	18,900.00	4 UNIT	18,900.00	0.00	ENVELOPE, Documentary, golden kraft, 150 gsm., 254mm x 381mm (10" x 15")	2,890 PC	3,856.06	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
INK, DPL 14, black, for Duplo DP-M420	906,588.00	720 PC	Negotiated Procurement - PS- DBM	0.00	906,588.00	181,317.60	725,270.40	120 PC	151,098.00	574,172.40	FASTENER, Non rust metal, holds 35mm thick file, with prongs 70mm apart, 50 sets/box	66 BOX	2,789.94	Negotiated Procurement - PS DBM	Additional Supplies for the Operation
BOX Knockdown Boxes, 12 x 10 x 15	448,350.00	2,135 PC	Negotiated Procurement - PS- DBM	0.00	448,350.00	318,671.96	129,678.04	618 PC	129,678.04	0.00	FOLDER, Pressboard, plain, for legal size papers/documents	620 PC	8,463.77	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation
MASTER ROLL, For DUPLO MACHINE C-120	48,763.68	8 ROLL	Negotiated Procurement - PS- DBM	0.00	48,763.68	17,415.60	31,348.08	3 ROLL	31,348.08	0.00	FOLDER, Pressboard, plain, for letter size papers/documents	130 PC	756.00	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation

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PAPER, Multicopy, for laser printer/link-jet printer, high speed, copier, 210mm x 297 mm (A-4), 80 gsm.	477,510.60	1,927 REAM	Negotiated Procurement - PS-DBM	0.00	477,510.60	460,209.91	17,300.69	70 REAM	17,300.69	0.00	FOLDER, Tagboard, 14 points, for A4 size paper/document, 0.36mm thickness	292 PC	1,067.24	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
RULER, 12 (305mm), plastic	519.80	20 PC	Negotiated Procurement - PS-DBM	0.00	519.80	254.82	264.98	11 PC	264.98	0.00	GLUE, White, 130 grams	143 JAR	5,561.40	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
STAMP PAD FELT, 70 MM x 100 MM, metal case	1,176.00	10 PC	Negotiated Procurement - PS-DBM	0.00	1,176.00	846.72	329.28	3 PC	329.28	0.00	MARKER, Permanent, Black, bullet tip, non-toxic, medium point	293 PC	520.16	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
STAPLE WIRE, For Standard Stapler, no. 35, 500s/box	23,301.60	584 BOX	Negotiated Procurement - PS-DBM	0.00	23,301.60	20,576.94	2,724.66	69 BOX	2,724.66	0.00	MARKER, Permanent, Blue, bullet tip, non-toxic, medium point	21 PC	311.80	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
STAPLER, With remover, HD no. 35	29,032.50	79 PC	Negotiated Procurement - PS-DBM	0.00	29,032.50	13,245.00	15,787.50	43 PC	15,787.50	0.00	PAPER CLIP, Backfold, 25mm, (1")	434 PC	839.84	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TAPE DISPENSER, Heavy duty for 24mm (1) width transparent tape	624.76	4 PC	Negotiated Procurement - PS-DBM	0.00	624.76	364.00	260.76	2 PC	260.76	0.00	PAPER CLIP, Backfold, 50mm., (2")	332 PC	1,367.34	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TAPE, PACKAGING, Size: 2 (48mm) 50M	7,909.78	131 ROLL	Negotiated Procurement - PS-DBM	0.00	7,909.78	5,713.23	2,196.55	37 ROLL	2,196.55	0.00	PAPER CLIP, Bulldog, 76mm (3")	10 PC	111.60	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TAPE, TRANSPARENT, Size: 2 (48mm) 50M	6,921.69	141 ROLL	Negotiated Procurement - PS-DBM	0.00	6,921.69	6,631.70	289.99	6 ROLL	289.99	0.00	PAPER, Multicopy, A4, Yellow	1,653 REAM	571,046.08	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TONER CARTRIDGE, For CANON Fax Machine MF4350d (FX9S)	159,600.00	38 CA	Negotiated Procurement - PS-DBM	0.00	159,600.00	94,510.00	65,090.00	16 CA	65,090.00	0.00	PAPER, Multicopy, long, 8 1/2 x 13	613 REAM	19,800.46	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
CD REWRITABLE, High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	7,115.85	251 PC	Negotiated Procurement - PS-DBM	0.00	7,115.85	1,435.00	5,680.85	201 PC	5,680.85	0.00	PAPER, PPC, 8-1/2 x 14, 70 gsm	162 REAM	42,786.00	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
DVD RECORDABLE, 16x speed, 4.7GB capacity, 120 minutes recording time, individual casing	3,385.20	62 PC	Negotiated Procurement - PS-DBM	0.00	3,385.20	1,682.40	1,702.80	32 PC	1,702.80	0.00	PAPER, Yellow Pad	1 REAM	9.55	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
FLASH/THUMB DRIVE, 4.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	8,547.00	11 UNIT	Negotiated Procurement - PS-DBM	0.00	8,547.00	0.00	8,547.00	11 UNIT	8,019.38	527.62	RUBBER BAND, Size-18, transparent, approx. 445 g./box	21 BOX	7,198.41	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
RIBBON, For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	158,004.00	198 SPOOL	Negotiated Procurement - PS-DBM	0.00	158,004.00	74,323.34	83,680.66	105 SPOOL	83,680.66	0.00	RUBBER BAND, Small	33 BOX	7,198.12	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation

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TONER CARTRIDGE, For HP Laserjet Printer 1000/1200 Series, Model: C7115A	252,840.00	86 CA	Negotiated Procurement - PS-DBM	0.00	252,840.00	0.00	252,840.00	80 CA	235,200.00	17,640.00	SCISSOR, Size: 15 cm (6") stainless steel	15 PC	119.93	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TONER CARTRIDGE, For HP Laserjet Printer 1020/1022 Printer, Q2612A	189,483.84	72 CA	Negotiated Procurement - PS-DBM	0.00	189,483.84	59,442.00	130,041.84	50 CA	130,041.84	0.00	SIGN PEN, High tech pen, Black	224 PC	5,572.16	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TONER CARTRIDGE, For HP Laserjet Printer 1100 series, Model: C4092A	111,720.00	38 CA	Negotiated Procurement - PS-DBM	0.00	111,720.00	5,314.20	106,405.80	37 CA	106,405.80	0.00	SPECIAL BOARD, For name cards/calling cards, 8 1/2" x 11", 200-220 gsm, off white/cream, 10pcs/pack	125 PACK	2,388.85	Negotiated Procurement - Small Value Procurement	Additional Supplies for the Operation
TONER CARTRIDGE, For HP Laserjet Printer P2035, Model: CE505A Black	449,085.00	91 CA	Negotiated Procurement - PS-DBM	0.00	449,085.00	289,238.18	159,846.82	33 CA	159,846.82	0.00	STICK-ON NOTE PAD, 75mm x 102mm (3"x4")	41 PAD	2,355.76	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TONER CARTRIDGE, For HP Laserjet Network Printer P3015 series, Model: CF755A	742,350.00	101 CA	Negotiated Procurement - PS-DBM	0.00	742,350.00	74,798.64	667,551.36	91 CA	667,551.36	0.00	STICK-ON NOTE PAD, 76mm x 76mm (3' x 3')	127 PAD	6,044.86	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TONER CARTRIDGE, For HP Printer 1505, Model Q36A	38,482.50	10 CA	Negotiated Procurement - PS-DBM	0.00	38,482.50	38,220.00	262.50		262.50	0.00	TAPE, TRANSPARENT, Size: 1" (24mm) 50M	260 ROLL	3,078.10	Negotiated Procurement - PS-DBM	Additional Supplies for the Operation
TONER CARTRIDGE, For HP Printer, P4250 DTN	467,775.00	99 CA	Negotiated Procurement - PS-DBM	0.00	467,775.00	0.00	467,775.00	98 CA	463,400.00	4,375.00	TIME CARD, For Kitano Time Recorder, 85mm x 184mm, die cut one color (red back to back), 18 pts., 100 pieces/bundle	14 BUNDLE	1,156.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for the Operation
											CARBON PAPER, Ordinary, 216mm x 330mm (Legal), 100/box	4 BOX	212.40	Negotiated Procurement - PS-DBM	Additional fund due to price increase. There is no change in quantity per COB
											CONTINUOUS FORMS, 11 X 10-5/8, 1 PLY, GRAYLINES, 70 gsm with side perforation, 2000 sheets/box	4 BOX	848.00	Negotiated Procurement - PS-DBM	Additional fund due to price increase. There is no change in quantity per COB
											CORRECTION FLUID, Waterbased, white opaque, 15 ml/bottle	112 BOTTLE	637.75	Negotiated Procurement - PS-DBM	Additional fund due to price increase. There is no change in quantity per COB
											FOLDER, Tagboard, 14 points, for legal size papers/documents	2,452 PC	8,778.74	Negotiated Procurement - PS-DBM	Additional fund due to price increase. There is no change in quantity per COB
											INK, For stamp pad with applicator, violet, 50ml	76 BOTTLE	1,974.70	Negotiated Procurement - PS-DBM	Additional fund due to price increase. There is no change in quantity per COB

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BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											PENCIL, Lead with eraser, medium size	617 PC	1,303.52	Negotiated Procurement - PS- DBM	Additional fund due to price increase. There is no change in quantity per COB
											TIME CARD, For Amano/Iwata bundy clock 85mm x 190mm (3-3/8" x 7 1/2") imported 14 pts. Tagboard, offset process, two sides printing 100 pieces/pack	36 BUNDLE	751.89	Negotiated Procurement- Small Value Procurement	Additional fund due to price increase. There is no change in quantity per COB
											INK CARTRIDGE for Epson B510DN (Black) T6161	3 CA	7,660.00	Negotiated Procurement- Small Value Procurement	Additional Supplies for the Operation
											INK CARTRIDGE for HP Deskjet V40 (C6615A)	11 CA	18,151.38	Negotiated Procurement- Small Value Procurement	Additional Supplies for the Operation
											INK CARTRIDGE, Deskjet Printer (C9352A)	1 CA	708.90	Negotiated Procurement- Small Value Procurement	Additional Supplies for the Operation
											INK CARTRIDGE, For HP Deskjet Printer 9300, Model: C657811, Color	5 CA	9,487.52	Negotiated Procurement- Small Value Procurement	Additional Supplies for the Operation
											TONER CARTRIDGE, for Kyocera 4000DN TK330	39 CA	333,299.06	Negotiated Procurement- Small Value Procurement	Additional Supplies for the Operation
											TONER CARTRIDGE, for Kyocera 4020DN TK364	129 CA	1,076,983.32	Negotiated Procurement- Small Value Procurement	Additional Supplies for the Operation
											AUTO SUPPLY, Battery for Motor Vehicle (2 SM) for SHB907	1 PC	5,200.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											AUTO SUPPLY, Battery for Motor Vehicle, (2 SM) for SFU664 / SGK350	2 PC	9,000.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											AUTO SUPPLY, Battery for Motor Vehicle, (2 SM) for SJV221	1 PC	5,200.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											AUTO SUPPLY, Tire for SFK448 (195 R15)	2 PC	11,150.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											AUTO SUPPLY, Tire for SFU664/ SGK350 (195 R14)	8 PC	39,700.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation

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BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											AUTO SUPPLY, Tire for SHB907 (195 R14)	4 PC	22,300.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											AUTO SUPPLY, Tire for SJV221 (185/80 R14)	4 PC	19,850.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											BATTERY for Generator (4D)	1 PC	8,700.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											BATTERY, Alkaline, size AAA, 2 pcs/packet	20 PACKET	784.99	Negotiated Procurement - PS- DBM	Necessary for daily operation
											BOOKENDS, Steel, big	2 SET	300.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											Button Pins	164 BOX	3,280.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											CALCULATOR, desktop, electronic, 12 digits with Printer	1 PC	2,800.00	Negotiated Procurement - Small Value Procurement	Necessary for daily operation
											CHAIRS, Monobloc	50 PC	27,250.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											CONTINUOUS FORMS, long, 2 ply, 520, 13x9 1/2	1 BOX	1,315.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											DATER MACHINE, Trodat 5460 with rubber inscription	4 PC	9,305.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											DESK TRAY, double wiremesh (3 layers)	3 PC	1,008.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											ENVELOPE, Expanding, plastic with rubber strap for legal size papers/documents	14 PC	140.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											ENVELOPE, Expanding, Plastic, with rubber strap long	120 PC	1,800.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											FAN, Industrial, wall mounted	1 UNIT	1,430.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											FLASH/THUMB DRIVE, 4.0 GB capacity, USB 2.0 plug and play, complete with standard accessories	3 UNIT	1,296.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											FOLDER, File Folder, legal	20 PC	120.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											HAND SOAP, liquid with dispenser	11 BOTTLE	1,265.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											HARDWARE SUPPLY, Electrical Wire Tape	2 ROLL	74.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											HARDWARE SUPPLY, Fluorescent	2 PC	76.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											HARDWARE SUPPLY, Fluorescent Lamp (40 watts)	30 PC	10,530.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											HARDWARE SUPPLY, Fluorescent Tube 20 watts	10 TUBE	750.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											HARDWARE SUPPLY, Ladder 6 ft.	1 UNIT	1,100.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											HARDWARE SUPPLY, Thin Wire #12 (stranded)	1 BOX	4,505.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											HARDWARE SUPPLY, Tie Wire #18	4 BOX	504.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											ID Lace	100 PC	3,000.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											Numbering Machine 3mm	1 UNIT	120.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											PAPER, Copy A3 sub 20	2 REAM	690.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											PENCIL SHARPENER, single cutter head	2 PC	343.20	Negotiated Procurement - PS- DBM	Necessary for daily operation
											PLAQUE, Crystal and Engraved (6.5in)	1 PC	1,950.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											PLAQUE, Crystal and Engraved (8.5in)	1 PC	2,100.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											STAPLE WIRE REMOVER, standard twin jaws	13 PC	480.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											STICK-ON NOTE PAD2x2, 400 sheets/pad	15 PAD	1,684.80	Negotiated Procurement - PS- DBM	Necessary for daily operation
											TAPE, Transparent 3"	8 ROLL	600.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											Tarpaulin Display Holder (Tripod Style)	30 PC	9,000.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											Tarpaulin, 2ft x 4ft	67 LOT	8,609.50	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											Tarpaulin, 3ft x 7ft	40 LOT	14,700.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											TONER Cartridge for Fax Machine Brother MFC - 7340	15 CA	47,850.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											TRANSPARENCY HOLDER, Letter size (CLEARBOOK)	20 PC	800.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											DVD Rewritable, high speed, 700MB	225 PC	7,144.75	Negotiated Procurement - PS- DBM	Necessary for daily operation
											Mouse, optical	3 PC	1,125.00	Negotiated Procurement - PS- DBM	Necessary for daily operation
											RIBBON Cartridge, for Epson LQ300	37 SPOOL	12,483.54	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											TONER Cartridge for Epson Aculaser M2010D	12 CA	66,867.12	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											TONER Cartridge, for HP Laserjet Network Printer 4250n, Model: Q5942A	10 CA	61,057.20	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
											UTP CAT6 Network Cable	3 BOX	31,980.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Cable Tray for UTP	10 PC	6,800.00	Negotiated Procurement- Small Value Procurement	Necessary for daily operation
	4,889,027.62			0.00	4,889,027.62	1,772,945.14	3,116,082.48		2,519,367.46	596,715.02			2,519,367.46		
GENERAL REFERENCES			Negotiated								CONTINUOUS FORMS, 11 x				
Manual on Lease of Lands, Buildings, and Spaces	1,575.00	1 PC	Procurement - PS- DBM	0.00	1,575.00	0.00	1,575.00	1 PC	1,575.00	0.00	10-5/8; 2 PLY; PLAIN; 70 gsm, 1000 sets/box	50 BOX	33,293.40	Negotiated Procurement - PS- DBM	Additional Supplies for the Operation due to the volume of claims received and price increase
LEGAL Administrative Law, Agpalo	210.00	1 PC	Negotiated Procurement - PS- DBM	0.00	210.00	0.00	210.00	1 PC	210.00	0.00					
LEGAL Banking Law, Aquino	682.50	1 PC	Negotiated Procurement - PS- DBM	0.00	682.50	0.00	682.50	1 PC	682.50	0.00					
LEGAL Bouncing Check Law, Vilches	252.00	1 PC	Negotiated Procurement - PS- DBM	0.00	252.00	0.00	252.00	1 PC	252.00	0.00					
LEGAL Civil Code of the Philis. w/ Special Laws, 2003 ed.	254.10	1 PC	Negotiated Procurement - PS- DBM	0.00	254.10	0.00	254.10	1 PC	254.10	0.00					
LEGAL Civil Code, 5 Vol., Paras/Albano/De Leon	254.10	1 PC	Negotiated Procurement - PS- DBM	0.00	254.10	0.00	254.10	1 PC	254.10	0.00					
LEGAL Civil Law, Vol. I, Annotated, Persons & Family Relations, by: Justice Jose C. Vitug, 2003 ed.	750.75	1 PC	Negotiated Procurement - PS- DBM	0.00	750.75	0.00	750.75	1 PC	750.75	0.00					
LEGAL Contract Review	262.50	1 PC	Negotiated Procurement - PS- DBM	0.00	262.50	0.00	262.50	1 PC	262.50	0.00					
LEGAL Corporation Code, De Leon	315.00	1 PC	Negotiated Procurement - PS- DBM	0.00	315.00	0.00	315.00	1 PC	315.00	0.00					
LEGAL Criminal Procedure, Regalado	315.00	1 PC	Negotiated Procurement - PS- DBM	0.00	315.00	0.00	315.00	1 PC	315.00	0.00					
LEGAL Everyone's Labor Code, by: Cesario A. Azcena, 2001 ed.	468.30	1 PC	Negotiated Procurement - PS- DBM	0.00	468.30	0.00	468.30	1 PC	468.30	0.00					
LEGAL Handbook on Arrest, Search, & Seizure, by: Justice Oscar M. Herrera, 2003 rev ed.	1,018.50	1 PC	Negotiated Procurement - PS- DBM	0.00	1,018.50	0.00	1,018.50	1 PC	1,018.50	0.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
LEGAL Handbook on Contract Drafting, & Phil. Contract Issues, by: Rodolfo R. Waga, Jr. & Esmeraldo Amistad	409.50	1 PC	Negotiated Procurement - PS-DBM	0.00	409.50	0.00	409.50	1 PC	409.50	0.00					
LEGAL Handbook on the Family Code of the Philippines, by: Alicia V. Sempio-Diy, 1995	420.00	1 PC	Negotiated Procurement - PS-DBM	0.00	420.00	0.00	420.00	1 PC	420.00	0.00					
LEGAL Handbook on the Law of Pleadings, BY: MARcial O. T. Balgos, 2003 ed.	450.45	1 PC	Negotiated Procurement - PS-DBM	0.00	450.45	0.00	450.45	1 PC	450.45	0.00					
LEGAL Labor Code Vol. 2 by Azucena	1,627.50	1 PC	Negotiated Procurement - PS-DBM	0.00	1,627.50	0.00	1,627.50	1 PC	1,627.50	0.00					
LEGAL Land Registration, by: Amado D. Aquino, rev. Ed. 2002	667.80	1 PC	Negotiated Procurement - PS-DBM	0.00	667.80	0.00	667.80	1 PC	667.80	0.00					
LEGAL Law On Public Officers	606.90	1 PC	Negotiated Procurement - PS-DBM	0.00	606.90	0.00	606.90	1 PC	606.90	0.00					
LEGAL Legal Forms, Agpalo	577.50	1 PC	Negotiated Procurement - PS-DBM	0.00	577.50	0.00	577.50	1 PC	577.50	0.00					
LEGAL Legal Research, by: Rufus B. Rodriguez, 2002 ed.	546.00	1 PC	Negotiated Procurement - PS-DBM	0.00	546.00	0.00	546.00	1 PC	546.00	0.00					
LEGAL Legal Words & Phrases, by: Ruben E. Agpalo, 1997 ed.	955.50	1 PC	Negotiated Procurement - PS-DBM	0.00	955.50	0.00	955.50	1 PC	955.50	0.00					
LEGAL Legal Writing, by: J. Cezar S. Sangco	126.00	1 PC	Negotiated Procurement - PS-DBM	0.00	126.00	0.00	126.00	1 PC	126.00	0.00					
LEGAL Negotiable Instruments Law, De Leon	210.00	1 PC	Negotiated Procurement - PS-DBM	0.00	210.00	0.00	210.00	1 PC	210.00	0.00					
LEGAL Omnibus Rules Book V, EO no. 292	105.00	1 PC	Negotiated Procurement - PS-DBM	0.00	105.00	0.00	105.00	1 PC	105.00	0.00					
LEGAL Phil. Labor & Social Legislation, Annotated, Vol 1, by: Alcantara & Alcantara, Jr., rev. Ed 1999	997.50	1 PC	Negotiated Procurement - PS-DBM	0.00	997.50	0.00	997.50	1 PC	997.50	0.00					

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Phil. Nat'l Drug Formulary List, Essential Drug List, vol 1, 5th ed. 2000	105.00	1 PC	Negotiated Procurement - PS- DBM	0.00	105.00	0.00	105.00	1 PC	105.00	0.00					
LEGAL Philippine Legal Encyclopedia, by: Jose Agaton R. Sibal	840.00	1 PC	Negotiated Procurement - PS- DBM	0.00	840.00	0.00	840.00	1 PC	840.00	0.00					
LEGAL Remedial Law Compendium, vol 1, by Florenzo D. Regalado, 8th rev. Ed	1,312.50	1 PC	Negotiated Procurement - PS- DBM	0.00	1,312.50	0.00	1,312.50	1 PC	1,312.50	0.00					
LEGAL Remedial Law Compendium, vol 2, by Florenzo D. Regalado, 8th rev. Ed	1,312.50	1 PC	Negotiated Procurement - PS- DBM	0.00	1,312.50	0.00	1,312.50	1 PC	1,312.50	0.00					
LEGAL Remedial Law, Revised Rules of Criminal Procedure, by: Oscar M. Herrera, Vol. 4, Rules 110-127, '01 ed.	1,212.75	1 PC	Negotiated Procurement - PS- DBM	0.00	1,212.75	0.00	1,212.75	1 PC	1,212.75	0.00					
LEGAL Revised Penal Code, 2 Vol., Reyes	1,050.00	1 PC	Negotiated Procurement - PS- DBM	0.00	1,050.00	0.00	1,050.00	1 PC	1,050.00	0.00					
GENERAL REFERENCES CSC Handbooks	236.25	1 PC	Negotiated Procurement - PS- DBM	0.00	236.25	0.00	236.25	1 PC	236.25	0.00					
GENERAL REFERENCES CSC Memorandum and Circular	10.50	1 PC	Negotiated Procurement - PS- DBM	0.00	10.50	0.00	10.50	1 PC	10.50	0.00					
GENERAL REFERENCES Customer Service	1,575.00	1 PC	Negotiated Procurement - PS- DBM	0.00	1,575.00	0.00	1,575.00	1 PC	1,575.00	0.00					
GENERAL REFERENCES Dealing W/ Difficult People	1,575.00	1 PC	Negotiated Procurement - PS- DBM	0.00	1,575.00	0.00	1,575.00	1 PC	1,575.00	0.00					
HRD Stress Management	1,050.00	1 PC	Negotiated Procurement - PS- DBM	0.00	1,050.00	0.00	1,050.00	1 PC	1,050.00	0.00					
HRD The 8th Habit (From Effectiveness To Greatness - Stephen R. Covey)	504.00	1 PC	Negotiated Procurement - PS- DBM	0.00	504.00	0.00	504.00	1 PC	504.00	0.00					
HRD The Effective Executive (The Definitive Guide To Getting The Right Things Done)	871.50	1 PC	Negotiated Procurement - PS- DBM	0.00	871.50	0.00	871.50	1 PC	871.50	0.00					

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HRD The Way Of The Shepherd (7 Ancient Secrets To Managing Productive People)	231.00	1 PC	Negotiated Procurement - PS-DBM	0.00	231.00	0.00	231.00	1 PC	231.00	0.00					
HRD-LIBRARY BOOK, Government Procurement Tool Kit, Annotated, RA# 9184, by: Sofronio B. Ursal	1,050.00	1 PC	Negotiated Procurement - PS-DBM	0.00	1,050.00	0.00	1,050.00	1 PC	1,050.00	0.00					
HRD-LIBRARY Distance Learning, A Step-by-Step Guide for Trainers, by: Karen Mantyla & J. Richard Gividen	3,543.75	1 PC	Negotiated Procurement - PS-DBM	0.00	3,543.75	0.00	3,543.75	1 PC	3,543.75	0.00					
HRD-LIBRARY The Team Trainer, Winning Tools & Tactics for Successful Workouts, by: Gordon, Nagel, Myers, & Barbato	2,756.25	1 PC	Negotiated Procurement - PS-DBM	0.00	2,756.25	0.00	2,756.25	1 PC	2,756.25	0.00					
	33,293.40			0.00	33,293.40	0.00	33,293.40		33,293.40	0.00			33,293.40		
PHRO V															
Procurement of Security Services	3,651,871.20	1	Public Bidding	0.00	3,651,871.20	1,907,514.00	1,744,357.20		284,200.00	1,460,157.20	FOR REPAIR & MAINTENANCE 4000DN Printer (TK330)	35 CA	284,200.00	Negotiated Procurement- Small Value Procurement	Printing of ID's & MDR
	3,651,871.20			0.00	3,651,871.20	1,907,514.00	1,744,357.20		284,200.00	1,460,157.20			284,200.00		
Procurement of Rental Services	6,451,524.00	1	Public Bidding	0.00	6,451,524.00	4,562,812.00	1,888,712.00		400,000.00	1,488,712.00	90A Toner	25 CA	170,000.00	Negotiated Procurement- Small Value Procurement	For Membership use
Procurement of Security Services	3,651,871.20	1	Public Bidding	284,200.00	3,367,671.20	1,901,514.00	1,466,157.20		397,000.00	1,069,157.20	64A Toner	15 CA	97,500.00	Negotiated Procurement- Small Value Procurement	For Membership use
											42A Toner	10 CA	70,000.00	Negotiated Procurement- Small Value Procurement	For Membership use
											Yellow Paper	1,000 REAM	254,000.00	Negotiated Procurement - PS-DBM	For Membership use
											Maintenance Kit 90A HP M601	2 UNIT	50,000.00	Negotiated Procurement- Small Value Procurement	For Membership use
											Maintenance Kit 64A HP 4014	2 UNIT	50,000.00	Negotiated Procurement- Small Value Procurement	For Membership use

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BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Maintenance Kit 42A HP 4250	2 UNIT	50,000.00	Negotiated Procurement- Small Value Procurement	For Membership use
											Risographing Paper	300 REAM	49,200.00	Negotiated Procurement- Small Value Procurement	For Membership use
											A4 Envelope	1,000 PC	900.00	Negotiated Procurement - PS-DBM	For Membership use
											Expandable Envelope	1,000 PC	5,400.00	Negotiated Procurement - PS-DBM	For Membership use
	10,103,395.20			284,200.00	9,819,195.20	6,464,326.00	3,354,869.20		797,000.00	2,557,869.20			797,000.00		
PHRO VIII															
BOX Corrugated boxes, plain, 1kl/300lbs. BC Flute, Body: 16 x 10 1/2 x 10 3/16, Top 16 1/2 x 11 x 2	236,250.00	5,000 PC	Negotiated Procurement - PS-DBM	165,375.00	70,875.00	26,025.00	44,850.00	764 PC	36,095.00	8,755.00	RJ CONNECTORS - RJ45	200 PC	2,000.00	Negotiated Procurement- Small Value Procurement	Additional requirement for networking of Tacloban LHIO computers
											BULB - For money detector	2 PC	1,000.00	Negotiated Procurement- Small Value Procurement	Replacement of Busted bulb at Catarman LHIO
											SPECIALTY PAPER - Assorted colors, 10's/pack	150 PACK	3,750.00	Negotiated Procurement- Small Value Procurement	For certificates during trainings/seminars
											DATER STAMP - Small, mmm dd yyyy	5 PC	150.00	Negotiated Procurement- Small Value Procurement	For receiving of documents
											RUBBER STAMP - Manual, small	25 PC	3,025.00	Negotiated Procurement- Small Value Procurement	For names of OIC due to temporary designations as Section/LHIO Chief
											PARCHMENT PAPER - Multi-purpose, letter size, 10's/pack	3 PACK	300.00	Negotiated Procurement - PS-DBM	For Certificate of Appreciation during Seminars/Trainings
											FRAMES - for certificates	25 PC	1,500.00	Negotiated Procurement- Small Value Procurement	
											ADAPTOR - Round-to-flat	10 PC	350.00	Negotiated Procurement- Small Value Procurement	To be used for newly-procured electrical equipments with rounded plug.
											NOTEBOOK - 40 leaves,ruled, spiral, 55 gsm.	50 PC	1,800.00	Negotiated Procurement - PS-DBM	For participants during Personnel Mastery Training

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											LAMINATING FILM - 250 microns, 70mm x 100mm, 100's/box	100 BOX	15,500.00	Negotiated Procurement - PS- DBM	For Lifetime Members Program ID Card
											STICKER PAPER - A4 size	500 SHEET	1,500.00	Negotiated Procurement - PS- DBM	For Training kits during seminars/trainings
											WEBCAM - 350k pixels	8 PC	4,000.00	Negotiated Procurement- Small Value Procurement	For video conferencing with LHIO Chiefs to/from the Regional Office
											ID HOLDER - with lace	40 PC	600.00	Negotiated Procurement- Small Value Procurement	
	236,250.00			165,375.00	70,875.00	26,025.00	44,850.00		36,095.00	8,755.00			36,095.00		
BOX Corrugated boxes, plain, 1kl/300lbs. BC Flute, Body: 16 x 10 1/2 x 10 3/16, Top 16 1/2 x 11 x 2	236,250.00	5,000 PC	Negotiated Procurement - PS- DBM	201,470.00	34,780.00	26,025.00	8,755.00	186 PC	8,755.00	0.00	UTP Cable	2 BOX	8,755.00	Negotiated Procurement- Small Value Procurement	For the installation of local network at Tacloban LHIO
	236,250.00			201,470.00	34,780.00	26,025.00	8,755.00		8,755.00	0.00			8,755.00		
PHRO IX															
Procurement of Telephone Landline Services	601,800.00	18	Direct Contracting	60,180.00	541,620.00	182,935.22	358,684.78		200,000.00	158,684.78	Ballpen, Black	250 PC	1,125.00	Negotiated Procurement - PS- DBM	Additional supplies
Procurement of Advertising Services	300,000.00	4	Negotiated Procurement - Small Value Procurement	60,000.00	240,000.00	5,000.00	235,000.00		160,000.00	75,000.00	Bondpaper A4, S-20	795 REAM	115,275.00	Negotiated Procurement - PS- DBM	Printing of Masterlist for NHIS
Marketing and Promotional	639,600.00	14	Negotiated Procurement - Small Value Procurement	63,960.00	575,640.00	213,950.00	361,690.00		184,043.20	177,646.80	Bondpaper Short, S-20	492 REAM	68,880.00	Negotiated Procurement - PS- DBM	For claims processing
											Bondpaper, long	327 REAM	52,320.00	Negotiated Procurement - PS- DBM	Additional supplies
											Continuous form 11 x 14 7/8	27 BOX	24,300.00	Negotiated Procurement - PS- DBM	For Payroll/Cashier's use
											Continuous Form, 11x10- 5/8, 4-ply w/o line	25 BOX	27,500.00	Negotiated Procurement - PS- DBM	For claims processing

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											Fax Imaging film for Panasonic KX-FP711	10 CA	3,350.00	Negotiated Procurement- Small Value Procurement	For newly acquired fax machine
											Folder Long 100/box	30 BOX	9,000.00	Negotiated Procurement - PS- DBM	Additional supplies
											Folder Short 100/box	30 BOX	9,000.00	Negotiated Procurement - PS- DBM	Additional supplies
											Whitewove Short, S-18	686 BOX	93,433.20	Negotiated Procurement- Small Value Procurement	Printing of Philhealth forms
											Whitewove, Long, S-18	430 BOX	64,500.00	Negotiated Procurement- Small Value Procurement	Printing of Philhealth forms
											Flyer case/standee	15 PC	7,500.00	Negotiated Procurement- Small Value Procurement	For IEC materials
											Ink for Risograph	37 TUBE	66,600.00	Negotiated Procurement- Small Value Procurement	Additional supplies
											Extension wire	1 PC	1,260.00	Negotiated Procurement- Small Value Procurement	Additional supplies
	1,541,400.00			184,140.00	1,357,260.00	401,885.22	955,374.78		544,043.20	411,331.58			544,043.20		
RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: SO15083/ SO15086	66,234.00	83 SPOOL	Negotiated Procurement PS-DBM	0.00	66,234.00	17,000.00	49,234.00	62 SPOOL	49,234.00	0.00	Toner for 600 m602, CE390A	30 CA	380,000.00	Negotiated Procurement- Small Value Procurement	Printing of MDR (NHTS)
TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	607,425.00	89 CA	Negotiated Procurement PS- DBM	208,575.00	398,850.00	116,000.00	282,850.00	42 CA	282,850.00	0.00	Ink for HP K5300 Black	5 CA	17,250.00	Negotiated Procurement- Small Value Procurement	Additional supplies
MAINTENANCE KIT For HP 4250N/4015	26,250.00	1 PC	Negotiated Procurement PS-DBM	0.00	26,250.00	0.00	26,250.00	1 PC	26,250.00	0.00	Ink for Laserjet HP CP1025 Black CE310A	3 CA	8,400.00	Negotiated Procurement- Small Value Procurement	Additional supplies
TONER CARTRIDGE For HP Laserjet Printer 2014/2015, Model: Q7553A	106,260.00	44 CA	Negotiated Procurement PS-DBM	0.00	106,260.00	52,500.00	53,760.00	23 CA	53,760.00	0.00	Ink for Laserjet HP CP1025 Yellow CE312A	5 CA	15,500.00	Negotiated Procurement- Small Value Procurement	Additional supplies
TONER CARTRIDGE For HP Laserjet Printer 1160/1320 series, Model: Q5949A	64,218.08	16 CA	Negotiated Procurement PS-DBM	0.00	64,218.08	34,150.00	30,068.08	8 CA	30,068.08	0.00	Toner for brother HL21401, TN 2130	15 CA	33,750.00	Negotiated Procurement- Small Value Procurement	Additional supplies
TONER CARTRIDGE For HP Laserjet Printer, P1006	17,246.25	5 CA	Negotiated Procurement PS-DBM	0.00	17,246.25	0.00	17,246.25	5 CA	17,246.25	0.00	Toner HP14015, CE390A	30 CA	380,000.00	Negotiated Procurement- Small Value Procurement	Printing of MDR (NHTS)

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WEB CAMERA Goose neck, Brand A4 Tech PK635M	12,348.00	12 PC	Negotiated Procurement - PS- DBM	0.00	12,348.00	3,820.00	8,528.00	9 PC	8,528.00	0.00	CD Rewritable	210 PC	5,250.00	Negotiated Procurement - PS- DBM	Masterlist for PCB1 providers
Travelling Expenses	3,004,220.00			300,422.00	2,703,798.00	1,564,668.19	1,139,129.81		382,813.67	756,316.14	Printer terminal switch	2 PC	1,800.00	Negotiated Procurement - Small Value Procurement	
	3,904,201.33			508,997.00	3,395,204.33	1,788,138.19	1,607,066.14		850,750.00	756,316.14			850,750.00		
PHRO X															
DISKETTE 3.5 HD, 10's	9,450.00	150 BOX	Negotiated Procurement - PS- DBM	0.00	9,450.00	0.00	9,450.00	140 BOX	8,820.00	630.00	Cash Receipts Record (Form 106)	25 PC	7,500.00	Negotiated Procurement - PS- DBM	Items not included in the APP
RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO 15083/ SO / SO 15086	188,328.00	236 SPOOL	Negotiated Procurement - PS- DBM	14,364.00	173,964.00	0.00	173,964.00	24 SPOOL	19,152.00	154,812.00	Official Cash book, small (Form 51A)	25 PC	6,250.00	Negotiated Procurement - PS- DBM	Items not included in the APP
BOOKENDS Steel, big	1,982.40	16 SET	Negotiated Procurement - PS- DBM	0.00	1,982.40	0.00	1,982.40	2 SET	247.80	1,734.60	HP Toner C84-36A	2 CA	5,400.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
BOX Corrugated, plain, 200 lbs., B Flute, HSC, Self lock, glued joint, Size: Body: 14 15/16 x 11-1/4 x 10-3/16, Cover: 16 1/2 x 26 1/8	124,400.00	3,200 PC	Negotiated Procurement - PS- DBM	26,880.00	107,520.00	0.00	107,520.00	249 PC	10,440.20	97,079.80	HP Toner, 2300n	3 CA	18,300.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
											Folder, hard bound, long	12 BOX	1,200.00	Negotiated Procurement - PS- DBM	Items not included in the APP
NASAL DECONGESTANTS SAUNASE, Drops for colds/ nasal congestion, 60ml.	630.00	2 PC	Negotiated Procurement - Small Value Procurement	0.00	630.00	0.00	630.00	1 PC	315.00	315.00	T shirts	20 PC	5,500.00	Negotiated Procurement - Small Value Procurement	For the celebration of the annual LGU fiesta
ADHESIVE TAPE Size: 1 double sided with foam	4,263.00	58 ROLL	Negotiated Procurement - PS- DBM	2,205.00	2,058.00	0.00	2,058.00	4 ROLL	294.00	1,764.00					
BALLPEN Ordinary, Blue	8,040.90	1,084 PC	Negotiated Procurement - PS- DBM	0.00	8,040.90	0.00	8,040.90	111 PC	811.68	7,229.22					
BINDER Plastic, spiral	2,529.70	205 PC	Negotiated Procurement - PS- DBM	0.00	2,529.70	0.00	2,529.70	20 PC	246.80	2,282.90					
BLADE For small cutter (L- 200), 10 pcs/tube	1,443.02	23 TUBE	Negotiated Procurement - PS- DBM	0.00	1,443.02	0.00	1,443.02	8 TUBE	501.92	941.10					
CARBON PAPER Ordinary, 216mm x 330mm (1 egal), 1000pcs	12,220.95	113 BOX	Negotiated Procurement - PS- DBM	216.30	12,004.65	0.00	12,004.65	2 BOX	216.30	11,788.35					

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CASH BOOK For SDO, hard bound	1,417.50	3 PC	Negotiated Procurement - PS-DBM	0.00	1,417.50	0.00	1,417.50	1 PC	472.50	945.00					
CLIPBOARD For legal size document	6,300.00	12 PC	Negotiated Procurement - PS-DBM	0.00	6,300.00	0.00	6,300.00	2 PC	1,050.00	5,250.00					
ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9-1/2), 70 gsm., 500pcs/box	9,948.75	25 BOX	Negotiated Procurement - PS-DBM	0.00	9,948.75	0.00	9,948.75	4 BOX	1,591.80	8,356.95					
TONER CARTRIDGE For HP Laserjet Network Printer 4200N, Model: Q1338A	54,600.00	8 CA	Negotiated Procurement - PS-DBM	0.00	54,600.00	0.00	54,600.00	8 CA	48,720.00	5,880.00	Toner, cartridge Kyocera TK-330 Model Ecosys	6 CA	48,720.00	Negotiated Procurement- Small Value Procurement	Item not included in the APP
WHITEBOARD Plain, magnetic, wall mounted, 2 x 3'	3,150.00	1 PC	Negotiated Procurement - PS-DBM	0.00	3,150.00	0.00	3,150.00	1 PC	3,150.00	0.00	Polo shirt	7 PC	3,150.00	Negotiated Procurement - Small Value Procurement	For marketing use
DVD RECORDABLE, 16 x speed, 4.7 GB capacity, 120 minutes recording time, individual casing	20,365.80	373 PC	Negotiated Procurement - PS-DBM	0.00	20,365.80	0.00	20,365.80	15 PC	812.50	19,553.30	T-shirts	19 PC	4,730.00	Negotiated Procurement- Small Value Procurement	To be used in the CSC games/anniversary celebration
INK CARTRIDGE, for EPSON Printer C 110, black	4,250.40	8 CA	Negotiated Procurement - PS-DBM	0.00	4,250.40	0.00	4,250.40	5 CA	2,656.50	1,593.90					
CALCULATOR, Desktop compact, electronic, LCD display, 12 digits, two-way power source	75,600.00	90 PC	Negotiated Procurement - PS-DBM	0.00	75,600.00	0.00	75,600.00	1 PC	840.00	74,760.00					
PATCH CORD, Cat. 6, 7 ft	5,292.00	12 PC	Negotiated Procurement - PS-DBM	0.00	5,292.00	0.00	5,292.00	1 PC	441.00	4,851.00					
HARDWARE SUPPLY Table Top Glass, standard size	5,250.00	10 PC	Negotiated Procurement - PS-DBM	0.00	5,250.00	0.00	5,250.00	4 PC	2,100.00	3,150.00	HP 2300 Toner cartridge	2 CA	14,000.00	Negotiated Procurement- Small Value Procurement	For new printer model
HEADSET For PARX operators use, cordless	6,720.00	1 UNIT	Negotiated Procurement - PS-DBM	0.00	6,720.00	0.00	6,720.00	1 UNIT	3,360.00	3,360.00					
CD REWRITABLE High speed, 700MB/80 minutes capacity, compatible with 4x-12x CD drivers, slim case	17,633.70	622 PC	Negotiated Procurement - PS-DBM	5,670.00	11,963.70	0.00	11,963.70	45 PC	1,275.75	10,687.95					
COVER For Computer Set	630.00	4 PC	Negotiated Procurement - PS-DBM	0.00	630.00	0.00	630.00	2 PC	315.00	315.00					

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DVD RECORDABLE 16x speed, 4.7 GB capacity, 120 minutes recording time, individual casing	20,365.80	373 PC	Negotiated Procurement - PS-DBM	10,920.00	9,445.80	0.00	9,445.80	20 PC	1,092.00	8,353.80					
MOULDING Flat, 1 inch	3,780.00	60 PC	Negotiated Procurement - PS-DBM	0.00	3,780.00	0.00	3,780.00	10 PC	630.00	3,150.00					
MOULDING Flat, 2 inches	5,145.00	75 PC	Negotiated Procurement - PS-DBM	0.00	5,145.00	0.00	5,145.00	11 PC	735.00	4,410.00					
FILE ORGANIZER Expanding, with 13 inside pockets and index tabs, 216mm. x 330mm. (legal size), assorted colors	8,017.80	92 PC	Negotiated Procurement - PS-DBM	0.00	8,017.80	0.00	8,017.80	20 PC	1,743.00	6,274.80					
VIDEO TAPE Mini-DV	5,178.45	19 PC	Negotiated Procurement - PS-DBM	0.00	5,178.45	0.00	5,178.45	3 PC	817.65	4,360.80					
VIDEO TAPE Video 8 Blank Tape, MP-120	2,549.16	9 PC	Negotiated Procurement - PS-DBM	0.00	2,549.16	0.00	2,549.16	3 PC	849.72	1,699.44					
ADAPTOR for HDD, USB to FIRE	2,203.00	6 PC	Negotiated Procurement - PS-DBM	0.00	2,203.00	0.00	2,203.00	1 PC	367.50	1,835.50					
PAPER Bond, Sub-20, Short	148,166.00	1,176 REAM	Negotiated Procurement - PS-DBM	7,560.00	140,606.00	0.00	140,606.00	6 REAM	714.38	139,891.62					
MEDICAL MIMS	10,810.80	24 PC	Negotiated Procurement - PS-DBM	0.00	10,810.80	0.00	10,810.80	20 PC	9,000.00	1,810.80	Jackets	8 PC	9,000.00	Negotiated Procurement - Small Value Procurement	For accreditation personnel on field
DVD REWRITABLE 4x speed, 4.7GB capacity, individual casing	22,093.96	532 PC	Negotiated Procurement - PS-DBM	8,306.00	13,787.96	0.00	13,787.96	16 PC	664.48	13,123.48	Toner Cartridge, HP laserjet 4015n (64A)	16 CA	120,000.00	Negotiated Procurement - Small Value Procurement	For new printer model
COOLER Heavy duty, plastic, big Coleman for events	3,885.00	1 PC	Negotiated Procurement - PS-DBM	0.00	3,885.00	0.00	3,885.00	1 PC	3,885.00	0.00					
HEADPHONE Professional-type, HPM 1000	8,400.00	2 PC	Negotiated Procurement - PS-DBM	0.00	8,400.00	0.00	8,400.00	1 PC	4,200.00	4,200.00					
PAPER Bond, Sub-20, Short	148,166.00	1,176 REAM	Negotiated Procurement - PS-DBM	8,274.38	139,891.62	0.00	139,891.62	72 REAM	9,000.00	130,891.62					
BATTERY PACK For Sony HDR SR1 (7.2 hours)	23,625.00	3 UNIT	Negotiated Procurement - PS-DBM	0.00	23,625.00	0.00	23,625.00	1 UNIT	7,875.00	15,750.00					

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BLINDS Vertical/ Horizontal	53,098.50	778 SQ. FT.	Negotiated Procurement - PS- DBM	7,234.50	45,864.00	0.00	45,864.00	100 SQ. FT.	6,825.00	39,039.00					
CERTIFICATE HOLDER A4 size	16,333.36	122 PC	Negotiated Procurement - PS- DBM	0.00	16,333.36	0.00	16,333.36	10 PC	1,338.80	14,994.56					
CHECK FILER 3-binding mechanism, 3 x 9.5 x 15	7,770.00	20 UNIT	Negotiated Procurement - PS- DBM	0.00	7,770.00	0.00	7,770.00	10 UNIT	3,885.00	3,885.00					
CURTAIN Plain/ Printed	2,894.88	12 SET	Negotiated Procurement - PS- DBM	964.96	1,929.92	0.00	1,929.92	8 SET	1,929.92	0.00					
FLAG POLE Stainless Steel with wooden base, size:	5,197.50	3 PC	Negotiated Procurement - PS- DBM	0.00	5,197.50	0.00	5,197.50	1 PC	1,732.50	3,465.00					
TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	559,650.00	80 CA	Negotiated Procurement - PS- DBM	20,475.00	539,175.00	0.00	539,175.00	3 CA	20,475.00	518,700.00					
TONER CARTRIDGE For HP Laserjet Printer 1100 series, Model: C4092A	11,760.00	4 CA	Negotiated Procurement - PS- DBM	0.00	11,760.00	0.00	11,760.00	4 CA	11,760.00	0.00					
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: FUSYS LS- 820	554,467.50	41 CA	Negotiated Procurement - PS- DBM	33,070.00	521,397.50	0.00	521,397.50	3 CA	26,307.50	495,090.00					
TONER CARTRIDGE For HP Laserjet Printer M1120 MFP CB364A	44,100.00	12 CA	Negotiated Procurement - PS- DBM	22,050.00	22,050.00	0.00	22,050.00	2 CA	7,350.00	14,700.00					
UPS APC 600 VA	157,500.00	60 UNIT	Negotiated Procurement - PS- DBM	0.00	157,500.00	0.00	157,500.00	2 UNIT	5,250.00	152,250.00					
TONER CARTRIDGE For CANON Laser Shot LBP-1120, EP-22	174,636.00	48 CA	Negotiated Procurement - PS- DBM	10,914.75	163,721.25	0.00	163,721.25	2 CA	7,276.50	156,444.75					
RIBBON FOR EPSON LX 300/300+/300+II and FX80 PRINTER, Model: no.8750	5,675.25	47 SPOOL	Negotiated Procurement - PS- DBM	0.00	5,675.25	0.00	5,675.25	3 SPOOL	250.30	5,424.95					
GLUE All purpose, in jar w/ applicator, min. of 300 grams	7,096.32	132 JAR	Negotiated Procurement - PS- DBM	0.00	7,096.32	0.00	7,096.32	20 JAR	1,056.00	6,040.32	Record book, 150 pages	33	1,056.00	Negotiated Procurement - PS- DBM	Items not included in the APP
ENVELOPE Brown, Long	11,099.90	10,990 PC	Negotiated Procurement - PS- DBM	0.00	11,099.90	0.00	11,099.90	793 PC	800.00	10,299.90	Envelope, expanding, legal size	80	800.00	Negotiated Procurement - PS- DBM	Items not included in the APP

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CALCULATOR Desktop, compact, electronic, LCD display, 12 digits, two-way power source	75,600.00	90 PC	Negotiated Procurement - PS- DBM	840.00	74,760.00	0.00	74,760.00	5 PC	3,600.00	71,160.00	Frame for Map	1 PC	3,250.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
PASTE Solid, with water well and applicator, 200gms	4,174.80	142 JAR	Negotiated Procurement - PS- DBM	0.00	4,174.80	0.00	4,174.80	72 JAR	2,090.00	2,084.80	Tarpaulin for map	1 PC	350.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	559,650.00	82 CA	Negotiated Procurement - PS- DBM	40,950.00	518,700.00	0.00	518,700.00	5 CA	34,011.60	484,688.40	Doormat	2 PC	2,090.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
ACETATE Transparent, 0.075mm gauge no.3, 50 meters	1,219.83	33 ROLL	Negotiated Procurement - PS- DBM	0.00	1,219.83	0.00	1,219.83	6 ROLL	218.40	1,001.43	Book paper, yellow sub 24 A4 size	60 REAM	18,240.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
ADDING TAPE For CASIO Electric calculator, DR 120LB	598.50	57 ROLL	Negotiated Procurement - PS- DBM	0.00	598.50	0.00	598.50	16 ROLL	164.70	433.80	Toner cartridge HP 4015n	2 CA	15,990.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
BALLPOINT PEN Fine point, Black	11,885.89	503 PC	Negotiated Procurement - PS- DBM	0.00	11,885.89	0.00	11,885.89	60 PC	1,417.80	10,468.09	Rizo ink, black	15 CA	24,000.00	Negotiated Procurement - Small Value Procurement	Item in the APP is not sufficient
BATTERY Rechargeable 9V, 2500NiMH	8,820.00	40 PC	Negotiated Procurement - PS- DBM	0.00	8,820.00	0.00	8,820.00	40 PC	8,820.00	0.00					
ENVELOPE Mailing, white, ordinary with PHIC Logo, 90gsm, 500 pcs/box, 1 legal	18,480.00	32 BOX	Negotiated Procurement - PS- DBM	0.00	18,480.00	0.00	18,480.00	1 BOX	577.50	17,902.50					
PAPER Bond, with Philhealth Logo	99,225.00	63 REAM	Negotiated Procurement - PS- DBM	7,875.00	91,350.00	0.00	91,350.00	6 REAM	9,450.00	81,900.00					
FOLDER Plastic, with side fastener and transparent cover, Legal	17,671.50	990 PC	Negotiated Procurement - PS- DBM	3,570.00	14,101.50	0.00	14,101.50	200 PC	3,570.00	10,531.50					
CABLE USB, parallel	0,300.00	20 PC	Negotiated Procurement - PS- DBM	315.00	5,905.00	0.00	5,905.00	4 PC	1,200.00	4,725.00	Mimeograph paper, short	50 REAM	6,244.00	Negotiated Procurement - PS- DBM	Item in the APP is not sufficient
LAMINATING FILM Size: A4, 10's	4,410.00	21 PACK	Negotiated Procurement - PS- DBM	0.00	4,410.00	0.00	4,410.00	4 PACK	840.00	3,570.00					
LEAVE CARD 8.5 x 11, TAGBOARD no.14	1,028.96	436 PC	Negotiated Procurement - PS- DBM	0.00	1,028.96	0.00	1,028.96	400 PC	944.00	84.96					
WALLCLOCK Telesonic 8147	10,920.00	13 PC	Negotiated Procurement - PS- DBM	0.00	10,920.00	0.00	10,920.00	1 PC	840.00	10,080.00					

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BALLPEN Ordinary, Black	27,555.15	3,749 PC	Negotiated Procurement - PS- DBM	1,345.86	26,209.29	0.00	26,209.29	297 PC	2,176.71	24,032.58					
GLUE All purpose, in jar w/ applicator, min. of 300 grams	7,096.32	132 JAR	Negotiated Procurement - PS- DBM	1,056.00	6,040.32	0.00	6,040.32	4 JAR	215.04	5,825.28					
GLUE GUN Small	204.75	3 PC	Negotiated Procurement - PS- DBM	0.00	204.75	0.00	204.75	1 PC	68.25	136.50					
TONER CARTRIDGE For HP Laserjet Network Printer 4015n, CC364A	901,425.00	101 CA	Negotiated Procurement - PS- DBM	80,325.00	821,100.00	0.00	821,100.00	3 CA	26,775.00	794,325.00	Mimeograph paper, legal size	473 REAM	65,434.82	Negotiated Procurement - PS- DBM	Item in the APP is not sufficient
ACETATE Transparent, 0.075mm gauge no.3, 50 meters	1,219.83	33 ROLL	Negotiated Procurement - PS- DBM	0.00	1,219.83	0.00	1,219.83	6 ROLL	201.60	1,018.23					
CARTOLINA Blue, 572mm x 724mm (22-1/2' x 28-1/2')	1,156.00	200 PC	Negotiated Procurement - PS- DBM	0.00	1,156.00	0.00	1,156.00	200 PC	1,156.00	0.00					
CARTOLINA Red, 572mm x 724mm (22-1/2' x 28-1/2')	1,680.00	200 PC	Negotiated Procurement - PS- DBM	0.00	1,680.00	0.00	1,680.00	200 PC	1,680.00	0.00					
CERTIFICATE HOLDER A4 size	16,333.36	122 PC	Negotiated Procurement - PS- DBM	0.00	16,333.36	0.00	16,333.36	30 PC	4,016.40	12,316.96					
COLUMNAR NOTEBOOK 10 columns, 55 gsm, 50 sheets/notebook	1,050.00	40 PC	Negotiated Procurement - PS- DBM	0.00	1,050.00	0.00	1,050.00	12 PC	315.00	735.00					
MASTER ROLL For RISOGRAPH GR2750	24,664.50	6 ROLL	Negotiated Procurement - PS- DBM	0.00	24,664.50	0.00	24,664.50	3 ROLL	12,332.25	12,332.25					
RECORD BOOK 300 Pages, 215mm x 275mm, 55gsm., smythe sewn, w/ Official Record Book' printing	3,726.16	88 PC	Negotiated Procurement - PS- DBM	0.00	3,726.16	0.00	3,726.16	30 PC	1,268.48	2,457.68					
RING BINDER Size: 1 (1' x 44'), Large, plastic, assorted colors	2,881.20	56 PC	Negotiated Procurement - PS- DBM	0.00	2,881.20	0.00	2,881.20	24 PC	1,234.00	1,647.20					
STAPLE WIRE for Industrial Stapler Model 23/10	1,344.00	32 BOX	Negotiated Procurement - PS- DBM	0.00	1,344.00	0.00	1,344.00	20 BOX	840.00	504.00					
ACE INHIBITORS CAPTOPRIL 25mg	3,159.60	120 TABLET	Negotiated Procurement - Small Value Procurement	0.00	3,159.60	0.00	3,159.60	70 TABLET	1,843.10	1,316.50					

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ANALGESICS ALAXAN (Ibuprofen + Paracetamol)	2,458.80	360 TABLET	Negotiated Procurement - Small Value Procurement	819.60	1,639.20	0.00	1,639.20	140 TABLET	956.20	683.00					
ANTACIDS LOSEC	1,386.00	120 TABLET	Negotiated Procurement - Small Value Procurement	0.00	1,386.00	0.00	1,386.00	120 TABLET	1,386.00	0.00					
ANTACIDS RANITIDINE 150 mg	4,662.00	120 TABLET	Negotiated Procurement - Small Value Procurement	3,496.50	1,165.50	0.00	1,165.50	90 TABLET	1,165.50	0.00					
ANTI-ANGINAL AMLODIPINE (Amlogin) 10 mg.	1,260.00	60 TABLET	Negotiated Procurement - Small Value Procurement	0.00	1,260.00	0.00	1,260.00	60 TABLET	1,260.00	0.00					
ANTI-ANGINAL NIFEDIPINE 5 mg	226.80	60 TABLET	Negotiated Procurement - Small Value Procurement	0.00	226.80	0.00	226.80	60 TABLET	226.80	0.00					
ANTI-ASTHMATIC TERBUTALINE, Bricanyl	327.60	24 TABLET	Negotiated Procurement - Small Value Procurement	0.00	327.60	0.00	327.60	24 TABLET	327.60	0.00					
ANTIBIOTICS METRONIDAZOLE, 500 mg	94.80	60 TABLET	Negotiated Procurement - Small Value Procurement	0.00	94.80	0.00	94.80	60 TABLET	94.80	0.00					
ANTIEMETICS METOCLOPRAMIDE (Plasil) 10mg	945.00	60 TABLET	Negotiated Procurement - Small Value Procurement	0.00	945.00	0.00	945.00	60 TABLET	945.00	0.00					
ANTIHISTAMINE BETHAMETHASONE, Celestamine, 250mcg/ml	1,039.80	60 TABLET	Negotiated Procurement - Small Value Procurement	0.00	1,039.80	0.00	1,039.80	60 TABLET	1,039.80	0.00					
ANTIHISTAMINE CHLORPHENAMINE MALEATE, Antamin, 10mg	756.00	24 AMPULE	Negotiated Procurement - Small Value Procurement	0.00	756.00	0.00	756.00	24 AMPULE	756.00	0.00					
ANTIHYPERTENSIVE CLONIDINE, Catapres, 75mg	604.80	24 PC	Negotiated Procurement - Small Value Procurement	0.00	604.80	0.00	604.80	24 PC	604.80	0.00					

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ANTIPYRETICS PARACETAMOL, Biogesic, 500mg	1,512.00	480 TABLET	Negotiated Procurement - Small Value Procurement	378.00	1,134.00	0.00	1,134.00	160 TABLET	504.00	630.00					
ANTIVERTIGO CINNARIZINE 25mg	882.00	24 TABLET	Negotiated Procurement - Small Value Procurement	0.00	882.00	0.00	882.00	24 TABLET	882.00	0.00					
ANTIVIRALS IMMUNOSIN	429.84	24 TABLET	Negotiated Procurement - Small Value Procurement	0.00	429.84	0.00	429.84	24 TABLET	429.84	0.00					
ANXIOLYTICS DIAZEPAM, Valium, 2mg	252.00	24 PC	Negotiated Procurement - Small Value Procurement	0.00	252.00	0.00	252.00	24 PC	252.00	0.00					
COUGH AND COLD PREPARATIONS BUTAMIRATE CITRATE, Value Sinecod	1,008.00	80 TABLET	Negotiated Procurement - Small Value Procurement	504.00	504.00	0.00	504.00	40 TABLET	504.00	0.00					
DRUGS AND MEDICINES Ammonia	210.00	1 BOTTLE	Negotiated Procurement - Small Value Procurement	0.00	210.00	0.00	210.00	1 BOTTLE	210.00	0.00					
TONER CARTRIDGE For HP Laserjet Network Printer 4200N, Model: Q1338A	54,600.00	8 CA	Negotiated Procurement - PS- DBM	48,720.00	5,880.00	0.00	5,880.00		2,227.85	3,652.15					
RAI L PFN Ordinary, Red	14,508.82	614 PC	Negotiated Procurement - PS- DBM	0.00	14,508.82	0.00	14,508.82	180 PC	4,253.40	10,255.42	Bond paper, yellow, A4 size	165 REAM	49,170.00	Negotiated Procurement - PS- DBM	Items not included in the APP
CORK BOARD Wall-type, w/ frame, 18 x 24	8,662.50	5 BOTTLE	Negotiated Procurement - PS- DBM	0.00	8,662.50	0.00	8,662.50	3 BOTTLE	5,197.50	3,465.00	Alcohol	40 BOTTLE	1,680.00	Negotiated Procurement - Small Value Procurement	Items not included in the APP
CORRECTION TAPE Touch & Go	10,661.36	284 PC	Negotiated Procurement - PS- DBM	0.00	10,661.36	0.00	10,661.36	80 PC	3,003.20	7,658.16					
CUTTER Paper Cutter, 18 x 15, Heavy duty	6,615.00	5 PC	Negotiated Procurement - PS- DBM	0.00	6,615.00	0.00	6,615.00	1 PC	1,323.00	5,292.00					
ENVELOPE Mailing, white, ordinary with PhilC Logo, 90gsm, 500 pcs/ box, Legal	18,480.00	32 BOX	Negotiated Procurement - PS- DBM	0.00	18,480.00	0.00	18,480.00	12 BOX	6,930.00	11,550.00					

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SPEAKER Cradle Speaker System, Powerful high quality sound with total output power of 8 W, Cradle function to transfer music from the PC to your Walkman	18,900.00	4 PC	Negotiated Procurement - PS-DBM	0.00	18,900.00	0.00	18,900.00	1 PC	4,725.00	14,175.00					
DATA FILE BOX Closed ends with finger ring, 127mm x 229mm x 400mm (5' x 9' x 15-3/4')	15,607.68	264 PC	Negotiated Procurement - PS-DBM	5,912.00	9,695.68	0.00	9,695.68	100 PC	5,912.00	3,783.68					
DATA FILE BOX With cover	92,936.64	1,572 PC	Negotiated Procurement - PS-DBM	59,120.00	33,816.64	0.00	33,816.64	100 PC	5,912.00	27,904.64					
ENVELOPE Expanding, kraft board, min. of 285 gsm for legal size papers/ documents	62,836.00	9,200 PC	Negotiated Procurement - PS-DBM	47,810.00	15,026.00	0.00	15,026.00	600 PC	4,098.00	10,928.00					
DATER MACHINE, Self-inking (Received-date)	3,463.70	5 PC	Negotiated Procurement - PS-DBM	0.00	3,463.70	0.00	3,463.70	5 PC	3,463.70	0.00					
STAPLE WIRE For Standard stapler, no. 45, 500sr box	25,097.10	629 BOX	Negotiated Procurement - PS-DBM	0.00	25,097.10	0.00	25,097.10	96 BOX	3,830.40	21,266.70					
DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 76mm x 229mm x 381mm (3' x 9' x 15')	16,323.10	235 PC	Negotiated Procurement - PS-DBM	0.00	16,323.10	0.00	16,323.10	32 PC	2,201.80	14,121.30					
CORRECTIBLE TAPE Correctable Film Ribbon (AX 200)	8,055.39	89 BOTTLE	Negotiated Procurement - PS-DBM	0.00	8,055.39	0.00	8,055.39	55 BOTTLE	4,978.05	3,077.34	Toner HP 4015 (64A)	7 CA	55,965.00	Negotiated Procurement - Small Value Procurement	For new printer model
ENVELOPE Mailing, white, window type, plain, 105mm x 241mm (4 x 9-1/2), 70 gsm., 500sr/box	9,948.75	25 BOX	Negotiated Procurement - PS-DBM	0.00	9,948.75	0.00	9,948.75	8 BOX	3,183.60	6,765.15					
FLAG Satin material, big	6,673.80	7 PC	Negotiated Procurement - PS-DBM	0.00	6,673.80	0.00	6,673.80	5 PC	4,767.00	1,906.80					
MEMO PAD 8.5 x 5.5, 50 lbs, 100 sheets/pad	15,624.00	62 PAD	Negotiated Procurement - PS-DBM	0.00	15,624.00	0.00	15,624.00	12 PAD	3,024.00	12,600.00					
PALLET plastic, power 1012-180-4WC-PP	4,725.00	3 PC	Negotiated Procurement - PS-DBM	0.00	4,725.00	0.00	4,725.00	3 PC	4,725.00	0.00					

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POST-IT FLAG Small, 3M 683-5CF	2,520.00	32 PC	Negotiated Procurement - PS- DBM	0.00	2,520.00	0.00	2,520.00	24 PC	1,890.00	630.00					
SIGN PEN 0.7mm, Black, gel type	15,523.84	256 PC	Negotiated Procurement - PS- DBM	0.00	15,523.84	0.00	15,523.84	80 PC	4,851.20	10,672.64					
WRAPPING PAPER Kraft, 65 gsm., 910mm width, approx. 40M (3kgs.)	1,396.50	14 ROLL	Negotiated Procurement - PS- DBM	0.00	1,396.50	0.00	1,396.50	12 ROLL	1,197.00	199.50					
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS-820	359,467.50	41 CA	Negotiated Procurement - PS- DBM	61,372.50	298,095.00	0.00	298,095.00	2 CA	17,535.00	280,560.00					
ADHESIVE TAPE Size: 2 double sided with foam	7,301.70	57 ROLL	Negotiated Procurement - PS- DBM	0.00	7,301.70	0.00	7,301.70	40 ROLL	5,124.00	2,177.70					
BALL PEN Ordinary, Green	13,445.47	569 PC	Negotiated Procurement - PS- DBM	0.00	13,445.47	0.00	13,445.47	25 PC	574.15	12,871.32					
WHITEBOARD Wall Mounted, 2' x 4', w/ aluminum frame	2,100.00	2 PC	Negotiated Procurement - PS- DBM	0.00	2,100.00	0.00	2,100.00	1 PC	1,050.00	1,050.00					
BALLPOINT PEN Gel type, Black	3,266.80	228 PC	Negotiated Procurement - PS- DBM	0.00	3,266.80	0.00	3,266.80	60 PC	1,386.00	2,880.80					
CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/printer	3,360.00	4 PC	Negotiated Procurement - PS- DBM	0.00	3,360.00	0.00	3,360.00	2 PC	1,680.00	1,680.00					
TONER CARTRIDGE For HP Laserjet Network Printer 4015n, CC364A	901,425.00	101 CA	Negotiated Procurement - PS- DBM	107,100.00	794,325.00	0.00	794,325.00	5 CA	39,975.00	754,350.00	Toner HP 4015 (614A)	5 CA	39,975.00	Negotiated Procurement - Small Value Procurement	For new printer model
PAPER Bond, with Philhealth Logo	99,225.00	63 REAM	Negotiated Procurement - PS- DBM	17,325.00	81,900.00	0.00	81,900.00	3 REAM	4,500.00	77,400.00	Jacket	4 PC	4,500.00	Negotiated Procurement - Small Value Procurement	For use of Legal investigators on field
	6,039,399.74			669,939.35	5,369,460.39	0.00	5,369,460.39		532,614.82	4,836,845.57			532,614.82		
GLUE All purpose, in jar w/ applicator, min. of 300 grams	7,096.32	132 JAR	Negotiated Procurement - PS- DBM	1,271.04	5,825.28	0.00	5,825.28	73 JAR	3,900.00	1,925.28	Plastic bag, Jumbo	20 PACK	3,900.00	Negotiated Procurement - Small Value Procurement	For transporting claims
BATTERY Alkaline, size AAA, 2 pcs/packet	11,970.00	76 PACKET	Negotiated Procurement - PS- DBM	0.00	11,970.00	0.00	11,970.00	7 PACKET	1,085.00	10,885.00	Plastic bag, Jumbo	7 PACK	1,085.00	Negotiated Procurement - Small Value Procurement	For transporting claims
	19,066.32			1,271.04	17,795.28	0.00	17,795.28		4,985.00	12,810.28			4,985.00		

PHILIPPINE HEALTH INSURANCE CORPORATION
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MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b + e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO XI															
CABLE TRAY Cable Tray	44,100.00	15 PC	Negotiated Procurement - PS- DBM	0.00	44,100.00	0.00	44,100.00	15 PC	44,100.00	0.00	Lexmark Ink # 17, black	6 CA	6,195.30	Negotiated Procurement - Small Value Procurement	Additional Supplies for 3rd & 4th Quarter
TONER CARTRIDGE For HP Laserjet Printer 4000/4050 series, Model: C4127X	169,260.00	26 CA	Negotiated Procurement - PS- DBM	0.00	169,260.00	0.00	169,260.00	11 CA	68,931.36	100,328.64	Lexmark Ink # 27, colored	6 CA	7,383.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for 3rd & 4th Quarter
RIBBON For ID Card Printer, YMCK Printing Ribbon	55,550.88	2 ROLL	Negotiated Procurement - PS- DBM	0.00	55,550.88	0.00	55,550.88	1 ROLL	27,775.44	27,775.44	HP Ink # 60, CC640WA, black	30 CA	18,522.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for 3rd & 4th Quarter
											HP Ink # 60, CC640WA, colored	30 CA	22,246.50	Negotiated Procurement - Small Value Procurement	Additional Supplies for 3rd & 4th Quarter
											HP Ink # 704, CN692A, black	24 CA	14,880.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for 3rd & 4th Quarter
											HP Ink # 704, CN693A, colored	24 CA	14,880.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for 3rd & 4th Quarter
											HP Ink, Q2610/05A	12 CA	56,700.00	Negotiated Procurement - Small Value Procurement	Additional Supplies for 3rd & 4th Quarter
	268,910.88			0.00	268,910.88	0.00	268,910.88		140,806.80	128,104.08			140,806.80		
PHRO XII															
TONER CARTRIDGE For HP Laserjet Network Printer, 4050N	141,960.00	25 CA	Negotiated Procurement - PS- DBM	0.00	141,960.00	0.00	141,960.00	8 CA	45,427.20	96,532.80	Toner TK 364 for Kyocera "ecosys" Laser Printer model FS-4020DN	5 CA	42,000.00	Negotiated Procurement - Small Value Procurement	Toner for New deployed Kyocera printer for Admin section
PAPER Bond, advance, WWW, short, S-18	72,166.50	474 REAM	Negotiated Procurement - PS- DBM	0.00	72,166.50	0.00	72,166.50	21 REAM	3,059.17	69,107.33	HP Toner cartridge 55A	1 CA	7,350.00	Negotiated Procurement - Small Value Procurement	For the use of HP 3015 Printer
TONER CARTRIDGE For HP Laserjet Network Printer, 4015n, CC 364A	794,325.00	39 CA	Negotiated Procurement - PS- DBM	0.00	794,325.00	0.00	794,325.00	1 CA	8,025.00	786,300.00	Toner Cartridge (for Brother Printer HL-3070CW, black)	2 CA	6,300.00	Negotiated Procurement - Small Value Procurement	For the use of HP 3070 Printer
TONER CARTRIDGE For HP Laserjet Printer 1160/1320 series, Model: Q5949A	309,049.51	77 CA	Negotiated Procurement - PS- DBM	0.00	309,049.51	0.00	309,049.51	1 CA	4,013.63	305,035.88	Toner Cartridge (for Brother Printer HL-3070CW, cyan)	1 CA	3,150.00	Negotiated Procurement - Small Value Procurement	For the use of HP 3070 Printer
TONER CARTRIDGE For HP Laserjet Printer 61/51/3100/3150 series, Model: C39006A/F	18,375.00	5 CA	Negotiated Procurement - PS- DBM	0.00	18,375.00	0.00	18,375.00	1 CA	3,675.00	14,700.00	Toner Cartridge (for Brother Printer HL 3070CW, magenta)	1 CA	3,150.00	Negotiated Procurement - Small Value Procurement	For the use of HP 3070 Printer

PHILIPPINE HEALTH INSURANCE CORPORATION
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Toner Cartridge (for Brother Printer HL-3070CW, yellow	1 CA	3,150.00	Negotiated Procurement - Small Value Procurement	For the use of HP 3070 Printer
	1,335,876.01			0.00	1,335,876.01	0.00	1,335,876.01		65,100.00	1,270,776.01			65,100.00		
INK CARTRIDGE For HP Deskjet Printer 1280, no. 45 black	12,415.20	8 CA	Negotiated Procurement - PS- DBM	0.00	12,415.20	0.00	12,415.20	4 CA	5,195.40	7,219.80					
INK CARTRIDGE For HP Deskjet Printer 1280, no. 78 colored	20,638.80	12 CA	Negotiated Procurement - PS- DBM	0.00	20,638.80	0.00	20,638.80	4 CA	6,879.60	13,759.20	TONER CARTRIDGE for printer Brother HL3070 (black, cyan, magenta and yellow) @ Ph3500 per cartridge	6 CA	21,000.00	Negotiated Procurement - Small Value Procurement	Toner for new printer Brother HL 3070
TONER CARTRIDGE For HP Laserjet Network Printer 4015n, CC364A	794,325.00	89 CA	Negotiated Procurement - PS- DBM	8,925.00	785,400.00	0.00	785,400.00	1 CA	8,925.00	794,325.00					
	827,379.00			8,925.00	818,454.00	0.00	818,454.00		21,000.00	797,454.00			21,000.00		
TONER CARTRIDGE For HP Laserjet Printer 1160/1320 series, Model: Q5949A	309,049.51	77 CA	Negotiated Procurement - PS- DBM	4,013.63	305,035.88	0.00	305,035.88	1 CA	4,013.63	301,022.25	Toner Cartridge HP Laserjet Printer P3010 CE255A, 55A (IT Supplies)	1 CA	7,060.00	Negotiated Procurement - Small Value Procurement	No more stocks available; to be used in generating IAQAS Reports
CDWENING CARD Cleaning Card-CX210-CCI	4,788.00	1 PC	Negotiated Procurement - PS- DBM	0.00	4,788.00	0.00	4,788.00	1 PC	4,788.00	0.00	Flash Drive USB, 2GB	10 UNIT	3,500.00	Negotiated Procurement - Small Value Procurement	to be used for hospital profiling
INK For Risograph Model GR1700	40,990.95	21 CA	Negotiated Procurement - PS- DBM	0.00	40,990.95	0.00	40,990.95	2 CA	3,903.90	37,087.05	DP Black Ink, DU-14L Duplo S550	5 UNIT	4,350.00	Negotiated Procurement - PS- DBM	ink for our new Duplo Machine
PAPER, Book Paper, long, S 20 1K plus	201,122.25	1,321 REAM	Negotiated Procurement - PS- DBM	0.00	201,122.25	0.00	201,122.25	28 REAM	4,263.00	196,859.25	Paper Sticker, A4 Substance 20	347 PACK	10,488.30	Negotiated Procurement - PS- DBM	To utilize the remaining stock of sponsored ID cards
PAPER, Mimeograph, Legal	92,826.14	671 REAM	Negotiated Procurement - PS- DBM	0.00	92,826.14	0.00	92,826.14	45 REAM	6,225.30	86,600.84					
TONER CARTRIDGE For KONICA MINOLTA Bizhub B- 350	51,975.00	11 CA	Negotiated Procurement - PS- DBM	0.00	51,975.00	0.00	51,975.00	5 CA	23,625.00	28,350.00	Toner Cartridge Kyocera FS- 4020DN	3 CA	25,200.00	Negotiated Procurement - Small Value Procurement	Toner of new deployed Kyocera printer for Admin Section
RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN SO15083/SO15086	95,760.00	120 SPOOL	Negotiated Procurement - PS- DBM	0.00	95,760.00	0.00	95,760.00	7 SPOOL	5,586.00	90,174.00	Printer Head KY HP Office Jet Pro K5400	1 CA	5,000.00	Negotiated Procurement - Small Value Procurement	For Replacement in HP Office Jet K5400 Printer Head
PAPER, Book Paper, long, S 20 1K plus	201,122.25	1,321 REAM	Negotiated Procurement - PS- DBM	4,263.00	196,859.25	0.00	196,859.25	15 REAM	2,283.75	194,575.50	CD	258 PC	2,245.00	Negotiated Procurement - PS- DBM	To provide a softcopy of Masterlist of Sponsored Program Members as of December 31, 2011 to all Hospitals

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PHILIPPINE HEALTH INSURANCE CORPORATION
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BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
TONER CARTRIDGE For HP Laserjet Network Printer 4250n, Model: Q5942A	341,250.00	50 CA	Negotiated Procurement - PS- DBM	0.00	341,250.00	0.00	341,250.00	1 CA	6,825.00	334,425.00	USB-4G (IT Supplies)	12 UNIT	4,800.00	Negotiated Procurement - Small Value Procurement	For use in soft copies of Payroll Transmittal Lists for Banks in replacement of diskettes
TONER CARTRIDGE For HP Laserjet Network Printer 4015n, CC364A	794,325.00	89 CA	Negotiated Procurement - PS- DBM	17,850.00	776,475.00	80,325.00	696,150.00	3 CA	26,775.00	669,375.00	KYOCERA TK-364 Toner for Ecosys Printer @ P8400each	3 CA	25,200.00	Negotiated Procurement - Small Value Procurement	This is needed by the frontliners in sponsored program and membership unit
TONER CARTRIDGE For HP Laserjet Printer 1160/1320 series, Model: Q5949A	309,049.51	77 CA	Negotiated Procurement - PS- DBM	8,027.26	301,022.25	36,122.67	264,899.58	2 CA	8,027.26	256,872.32	KYOCERA TK-364 Toner for Ecosys Printer @ P8400each	1 CA	8,400.00	Negotiated Procurement - Small Value Procurement	This is needed by the frontliners in sponsored program and membership unit
RIBBON For EPSON LQ 2070/2080/2180 and FX2180 printer, Model: RN S015083/S015086	95,760.00	120 SPOOL	Negotiated Procurement - PS- DBM	5,586.00	90,174.00	0.00	90,174.00	4 SPOOL	3,192.00	86,982.00	Toner for Photocopier	1 UNIT	3,150.00	Negotiated Procurement - Small Value Procurement	No available stocks for Collection section's use
PAPER, Mimeograph, Legal	92,826.14	671 REAM	Negotiated Procurement - PS- DBM	6,225.30	86,600.84	0.00	86,600.84	22 REAM	3,035.62	83,565.22	Toner/Developer TN 114	1 CA	3,150.00	Negotiated Procurement - Small Value Procurement	No available stocks for FOD's use
PAPER Bond, advance, WWW, long, S-18	108,627.75	627 REAM	Negotiated Procurement - PS- DBM	0.00	108,627.75	0.00	108,627.75	60 REAM	10,395.00	98,232.75	Kyocera TK-364 Toner Cartridge for Kyocera Ecosys Laser Printer	2 UNIT	16,800.00	Negotiated Procurement - Small Value Procurement	Needed for our new laser printer
PAPER, Book Paper, long, S 20 1K plus	201,122.25	1,321 REAM	Negotiated Procurement - PS- DBM	6,546.75	194,575.50	0.00	194,575.50	23 REAM	3,501.75	191,073.75					
TELEPHONE Basic	1,575.00	3 UNIT	Negotiated Procurement - PS- DBM	0.00	1,575.00	0.00	1,575.00	3 UNIT	1,575.00	0.00					
FRAME Size: 5 x 7 inches	840.00	1 PC	Negotiated Procurement - PS- DBM	0.00	840.00	0.00	840.00	1 PC	840.00	0.00					
PASTE Solid, with water well and applicator, 200gms	117.60	4 JAR	Negotiated Procurement - PS- DBM	0.00	117.60	0.00	117.60	4 JAR	117.60	0.00					
GLUE GUN Big, Heavy-duty	2,097.40	10 PC	Negotiated Procurement - PS- DBM	0.00	2,097.40	0.00	2,097.40	1 PC	209.74	1,887.66					
GLUE STICK For big glue gun	882.00	42 PC	Negotiated Procurement - PS- DBM	0.00	882.00	0.00	882.00	1 PC	21.00	861.00					
PENCIL Lead with eraser, medium size	661.20	131 PC	Negotiated Procurement - PS- DBM	0.00	661.20	0.00	661.20	5 PC	26.00	655.20					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
HARDWARE SUPPLY Sand Paper, wood/steel	35.00	1 SHEET	Negotiated Procurement - PS- DBM	0.00	35.00	0.00	35.00	1 SHEET	35.00	0.00					
MEDICAL SUPPLY Cotton, 100 balls/pack	21.00	1 PACK	Negotiated Procurement - PS- DBM	0.00	21.00	0.00	21.00	1 PACK	21.00	0.00					
MEDICAL SUPPLY Betadine Solution 60ml	57.75	1 BOTTLE	Negotiated Procurement - PS- DBM	0.00	57.75	0.00	57.75	1 BOTTLE	57.75	0.00					
	2,946,901.70			52,511.94	2,894,389.76	116,447.67	2,777,942.09		119,343.30	2,658,598.79			119,343.30		
PAPER, Book Paper, long, S 20 1K plus	201,122.25	1,321 REAM	Negotiated Procurement - PS- DBM	10,048.50	191,073.75	0.00	191,073.75	62 REAM	7,434.00	183,639.75	PAPER Multicopy for laserjet printer/inkjet printer, high speed copier, 201mm x 297mm, A4, 80gsm @ Php 247.80/ream	30 REAM	7,434.00	Negotiated Procurement - PS- DBM	For printing of advisories and other IEC materials
	201,122.25			10,048.50	191,073.75	0.00	191,073.75		7,434.00	183,639.75			7,434.00		
PHRO CARAGA															
PAPER Book Paper, long, S 20 1K plus	164,277.75	1,079 REAM	Negotiated Procurement - PS- DBM	0.00	164,277.75	0.00	164,277.75	293 REAM	44,609.25	119,668.50	Yellow Paper for MDR	1,500 REAM	348,000.00	Negotiated Procurement - Small Value Procurement	In compliance to COO Radilla memo dated 3/27/12 Re: Modification, Printing & Distribution of MDR for Sponsored Program Members
HEADSET one ear	2,625.00	1 UNIT	Negotiated Procurement - PS- DBM	0.00	2,625.00	0.00	2,625.00	1 UNIT	2,625.00	0.00	Q Post	7 PC	24,000.00	Negotiated Procurement - Small Value Procurement	For Butuan PHO
BATTERY CHARGER Rechargeable for Sony Digicam, NP-BG1	3,286.50	1 PC	Negotiated Procurement - PS- DBM	0.00	3,286.50	0.00	3,286.50	1 UNIT	3,286.50	0.00					
DEVELOPER For SHARP Copier Model: SF7800, Part No. SF-780ND1	2,294.26	2 PC	Negotiated Procurement - PS- DBM	0.00	2,294.26	0.00	2,294.26	2 PC	2,294.26	0.00					
DRUM KIT For SHARP Copier Model: AR-203E, AR 202DR	8,727.20	4 CA	Negotiated Procurement - PS- DBM	0.00	8,727.20	0.00	8,727.20	1 CA	2,181.80	6,545.40					
ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/ box Legal	30,030.00	52 BOX	Negotiated Procurement - PS- DBM	0.00	30,030.00	0.00	30,030.00	15 BOX	8,662.50	21,367.50					
PAPER BOND, 500 70, 5000	70,938.00	504 REAM	Negotiated Procurement - PS- DBM	0.00	70,938.00	0.00	70,938.00	143 REAM	18,018.00	52,920.00					

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PAPER Bond, advance, WW, short, S-18	9,135.00	60 REAM	Negotiated Procurement - PS- DBM	0.00	9,135.00	0.00	9,135.00	20 REAM	3,045.00	6,090.00					
PRE-PRINTED CERTIFICATE For Membership Registration	12,705.00	2 REAM	Negotiated Procurement - PS- DBM	0.00	12,705.00	0.00	12,705.00	1 REAM	6,352.50	6,352.50					
STAPLER Industrial Type, Model: Etona 160	2,520.00	1 PC	Negotiated Procurement - PS- DBM	0.00	2,520.00	0.00	2,520.00	1 PC	2,520.00	0.00					
CARBON FILM Pastofoil, black	26,208.00	48 BOX	Negotiated Procurement - PS- DBM	0.00	26,208.00	0.00	26,208.00	12 BOX	6,552.00	19,656.00					
CORRECTION PEN, Waterbased	36,439.02	873 BOTTLE	Negotiated Procurement - PS- DBM	0.00	36,439.02	0.00	36,439.02	191 BOTTLE	7,972.34	28,466.68					
CORK BOARD With stand and ruler, 4 x 4	8,820.00	3 PC	Negotiated Procurement - PS- DBM	0.00	8,820.00	0.00	8,820.00	1 PC	2,940.00	5,880.00					
EMERGENCY LIGHT Rechargeable	35,483.24	26 PC	Negotiated Procurement - PS- DBM	0.00	35,483.24	0.00	35,483.24	6 PC	8,188.44	27,294.80					
FNVFI OPF Brown, Long	8,231.50	8,150 PC	Negotiated Procurement - PS- DBM	0.00	8,231.50	0.00	8,231.50	2,020 PC	2,040.20	6,191.30					
ENVELOPE Mailing, white, Regional Procurement ordinary with PHIC Logo, Office - PS-DBM 90gsm, 500 pcs/box, Legal	24,832.50	43 BOX	Negotiated Procurement - PS- DBM	0.00	24,832.50	0.00	24,832.50	11 BOX	6,352.50	18,480.00					
ENVELOPE Mailing, white, window type with PHIC Logo, 90gsm, 500 pcs/box, Legal	30,607.50	53 BOX	Negotiated Procurement - PS- DBM	0.00	30,607.50	0.00	30,607.50	12 BOX	6,930.00	23,677.50					
FOLDER Expandable, short	43,370.50	6,350 PC	Negotiated Procurement - PS- DBM	0.00	43,370.50	0.00	43,370.50	1,564 PC	10,683.68	32,686.82					
FOLDER Pressboard, plain, for legal size papers/ documents	34,482.96	3,384 PC	Negotiated Procurement - PS- DBM	0.00	34,482.96	0.00	34,482.96	796 PC	8,111.24	26,371.72					
AIRPOT Electronic, 3.5 to 4.0 liters capacity, with automatic boiling/keep warm indicator, 220 volts	5,596.50	5 UNIT	Negotiated Procurement - PS- DBM	0.00	5,596.50	0.00	5,596.50	1 UNIT	1,119.30	4,477.20					
CLIENTS COUNTER w/ table top glass, solid edging, auto finish glossy	10,500.00	1 PC	Negotiated Procurement - PS- DBM	0.00	10,500.00	0.00	10,500.00	1 PC	10,500.00	0.00					

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
BALLPOINT PEN Fine point, Black	21,526.92	911 PC	Negotiated Procurement - PS- DBM	0.00	21,526.92	0.00	21,526.92	235 PC	5,553.05	15,973.87					
CONTINUOUS FORMS 11 x 10- 5/8, 2 PLY, PLAIN, 55 gsm with side perforation, 1000 sets/box	45,738.00	72 BOX	Negotiated Procurement - PS- DBM	0.00	45,738.00	0.00	45,738.00	10 BOX	8,405.00	37,333.00					
BAG For laptop 16 x 11.5 x 3	1,050.00	1 PC	Negotiated Procurement - PS- DBM	0.00	1,050.00	0.00	1,050.00	1 PC	1,050.00	0.00					
CONTINUOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	21,112.64	32 BOX	Negotiated Procurement - PS- DBM	0.00	21,112.64	0.00	21,112.64	8 BOX	5,278.16	15,834.48					
BATTERY Rechargeable AAA, 1000NIMH, 2 pcs/pack	28,938.00	106 PACKET	Negotiated Procurement - PS- DBM	0.00	28,938.00	0.00	28,938.00	27 PACKET	7,371.00	21,567.00					
DEVELOPER For SHARP Copier Model: SF7800, Part No. SF-780ND1	9,177.04	8 PC	Negotiated Procurement - PS- DBM	0.00	9,177.04	0.00	9,177.04	2 PC	2,394.26	6,782.78					
CARBON FILM Pastofoli, Black	26,208.00	48 BOX	Negotiated Procurement - PS- DBM	0.00	26,208.00	0.00	26,208.00	12 BOX	6,552.00	19,656.00					
DRUM KIT For SHARP Copier Model: SF2030-DR, 202DR	21,420.00	3 PC	Negotiated Procurement - PS- DBM	0.00	21,420.00	0.00	21,420.00	1 PC	7,140.00	14,280.00					
Correction Pen, Waterbased	36,439.02	873 BOTTLE	Negotiated Procurement - PS- DBM	7,972.34	28,466.68	0.00	28,466.68	252 BOTTLE	10,518.48	17,948.20					
DRUM KIT For SHARP Copier Model: SF2030-DR	21,420.00	3 PC	Negotiated Procurement - PS- DBM	0.00	21,420.00	0.00	21,420.00	1 PC	7,140.00	14,280.00					
ENVELOPE Brown, Mailing Window Type	8,400.00	20 BOX	Negotiated Procurement - PS- DBM	0.00	8,400.00	0.00	8,400.00	5 BOX	2,100.00	6,300.00					
BRACKET Wall Bracket for LCD TV	15,225.00	5 SET	Negotiated Procurement - PS- DBM	0.00	15,225.00	0.00	15,225.00	5 SET	15,225.00	0.00					
FASTENER Non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/ box	8,293.74	98 BOX	Negotiated Procurement - PS- DBM	0.00	8,293.74	0.00	8,293.74	30 BOX	4,538.90	3,754.84					
FILE FOLDER Clear book, w/ ring binder, w/individual clear plastic pockets for labels, legal size	19,404.00	112 PC	Negotiated Procurement - PS- DBM	0.00	19,404.00	0.00	19,404.00	31 PC	5,370.75	14,033.25					

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CONTINUOUS FORMS 11 X 10-5/8, 1 PLY, PLAIN, 70 gsm with side perforation, 2000 sheets/box.	25,620.00	40 BOX	Negotiated Procurement - PS-DBM	0.00	25,620.00	0.00	25,620.00	10 BOX	6,405.00	19,215.00					
ENVELOPE Mailing, white, ordinary with PHIC Logo, 90gsm, 500 pes/box, Legal	24,831.00	43 BOX	Negotiated Procurement - PS-DBM	0.00	24,831.00	0.00	24,831.00	11 BOX	6,352.50	18,478.50					
CONTINUOUS FORMS 11 X 9-1/2, 2 PLY, PLAIN, 55 gsm, 1000 sets/box	21,112.64	32 BOX	Negotiated Procurement - PS-DBM	0.00	21,112.64	0.00	21,112.64	8 BOX	5,278.16	15,834.48					
CORK BOARD With stand and roller, 4 x 4	8,820.00	3 PC	Negotiated Procurement - PS-DBM	2,940.00	5,880.00	0.00	5,880.00	1 PC	2,940.00	2,940.00					
CUTTER Paper Cutter, 18 x 15, Heavy duty	5,292.00	4 PC	Negotiated Procurement - PS-DBM	0.00	5,292.00	0.00	5,292.00	2 PC	2,646.00	2,646.00					
ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	23,577.16	3,452 PC	Negotiated Procurement - PS-DBM	0.00	23,577.16	0.00	23,577.16	20 PC	6,966.60	16,610.56					
IT TOLLS Cable/ Link Tester	6,352.50	2 SET	Negotiated Procurement - PS-DBM	0.00	6,352.50	0.00	6,352.50	2 SET	6,352.50	0.00					
LASER POINTER RF Wireless Laser Pointer (Silver) with Page Up/down Presentation Function - 256 MB USB Flash Drive	5,794.56	3 PC	Negotiated Procurement - PS-DBM	0.00	5,794.56	0.00	5,794.56	3 PC	5,794.56	0.00					
PHOTODRUM For LEXMARK Printer, E230/232 Mono Standard Printer, 30K pages Yield, 5% coverage, Model: F230	23,625.00	5 CA	Negotiated Procurement - PS-DBM	0.00	23,625.00	0.00	23,625.00	2 CA	9,450.00	14,175.00					
CALCULATOR Desktop, electronic, LCD display, 12 digits, AC power source w/ printer	12,600.00	15 PC	Negotiated Procurement - PS-DBM	0.00	12,600.00	0.00	12,600.00	9 PC	7,560.00	5,040.00					
TONER CARTRIDGE For HP 1130 Q2624A	27,720.00	8 CA	Negotiated Procurement - PS-DBM	0.00	27,720.00	0.00	27,720.00	2 CA	6,930.00	20,790.00					
HEADSET Heavy-duty with noise cancelling device	2,088.98	2 UNIT	Negotiated Procurement - PS-DBM	0.00	2,088.98	0.00	2,088.98	1 UNIT	1,044.49	1,044.49					
TONER CARTRIDGE For HP LaserJet Printer 1000/1200 Series, Model: C7115A	35,280.00	12 CA	Negotiated Procurement - PS-DBM	0.00	35,280.00	0.00	35,280.00	2 CA	8,820.00	26,460.00					

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DRY SEAL PhilHealth Logo	2,725.80	4 PC	Negotiated Procurement - PS- DBM	0.00	2,725.80	0.00	2,725.80	3 PC	2,044.35	681.45					
FOLDER Tagboard, 14 points, for legal size papers/ documents	5,355.00	1,700 PC	Negotiated Procurement - PS- DBM	0.00	5,355.00	0.00	5,355.00	400 PC	1,260.00	4,095.00					
TONER CARTRIDGE For HP laserjet Printer 1100 series, Model: C4092A	35,280.00	12 CA	Negotiated Procurement - PS- DBM	0.00	35,280.00	0.00	35,280.00	3 CA	8,820.00	26,460.00					
TONER CARTRIDGE for HP Laserjet Printer 1160/ 1320 Series Model U5949A	16,054.42	4 CA	Negotiated Procurement - PS- DBM	0.00	16,054.42	0.00	16,054.42	1 CA	4,013.63	12,040.79					
TONER CARTRIDGE For HP Laserjet Printer 4100 series, Model: C8061X	57,750.00	10 CA	Negotiated Procurement - PS- DBM	0.00	57,750.00	0.00	57,750.00	3 CA	17,325.00	40,425.00					
ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	23,577.16	3,452 PC	Negotiated Procurement - PS- DBM	6,966.60	16,610.56	0.00	16,610.56	960 PC	6,556.80	10,053.76					
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4000 DN	17,535.00	2 CA	Negotiated Procurement - PS- DBM	0.00	17,535.00	0.00	17,535.00	1 CA	8,767.50	8,767.50					
Marketing Collaterals	563,260.00	4	Public Bidding	0.00	563,260.00	239,260.00	324,000.00		324,000.00	0.00	FRANDISE	1,080 PACK	270,000.00	Negotiated Procurement - Small Value Procurement	In compliance to COO Facilla's memo dated 1/24/12 Re: Ensuring Client Satisfaction w/ Service Perks @ LHIO
											COFFEE/TEA	270 PACK	54,000.00		
	1,787,021.21			17,878.94	1,769,142.27	239,260.00	1,529,882.27		696,000.00	833,882.27			696,000.00		
PHRO ARMM															
SIGN PEN 0.5mm, Pink, gel type	336.00	16 PC	Negotiated Procurement - PS- DBM	0.00	336.00	0.00	336.00	16 PC	336.00	0.00	SIGN PEN 0.5mm, Green, gel type	12 PCS	240.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
PAPER Bond, advance, WW, short, 5-8	24,664.50	162 REAM	Negotiated Procurement - PS- DBM	0.00	24,664.50	0.00	24,664.50	85 REAM	12,941.25	11,723.25	Yellow, bondpaper, legal S- 24	40 Reams	12,800.00	Negotiated Procurement - Small Value Procurement	For Ramadhan Schedule
TONER CARTRIDGE For HP Laserjet Printer 1000/1200 series, Model: C7115A	23,520.00	8 CA	Negotiated Procurement - PS- DBM	17,640.00	5,880.00	0.00	5,880.00	2 CA	5,880.00	0.00	HP 900 Inkjet print cartridge (tri-color)	3 PCS	1,215.00	Negotiated Procurement - Small Value Procurement	Items were not in the list of IT Supplies during the 2012 COB
PAPER Book Paper, Sub-20 A4	91,170.12	447 REAM	Negotiated Procurement - PS- DBM	0.00	91,170.12	0.00	91,170.12	76 REAM	15,500.96	75,669.16	HP 900 Inkjet cartridge (Black)	3 pcs	975.00	Negotiated Procurement - Small Value Procurement	

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TONER CARTRIDGE For KYOCERA Network Printer, Model: TK 330	221,676.00	26 CA	Negotiated Procurement - PS-DBM	42,630.00	179,046.00	0.00	179,046.00	4 CA	34,104.00	144,942.00	Yellow, bondpaper, legal, s-24	20 Reams	6,400.00	Negotiated Procurement - Small Value Procurement	For Membership
INK CARTRIDGE For HP Inkjet Model: HP F4185, Black	4,410.00	6 CA	Negotiated Procurement - PS-DBM	0.00	4,410.00	0.00	4,410.00	6 CA	4,410.00	0.00	Yellow, bondpaper, A4, s-24	30 Reams	9,000.00	Negotiated Procurement - Small Value Procurement	For MARAWI LHIO
INK CARTRIDGE For HP Inkjet Model: HP F4185, Colored	6,720.00	8 CA	Negotiated Procurement - PS-DBM	0.00	6,720.00	0.00	6,720.00	8 CA	6,720.00	0.00	BALLPOINT PEN REFILL Gel-type, Black	14 pcs	324.43	Negotiated Procurement - PS-DBM	
INK CARTRIDGE Ink no. 21, Black	7,560.00	6 PC	Negotiated Procurement - PS-DBM	0.00	7,560.00	0.00	7,560.00	6 PC	7,560.00	0.00	PAPER Parchment, Multi-purpose, A4 size	25 pcs	66.90	Negotiated Procurement - PS-DBM	Additional office/printing supplies for daily operations
TONER CARTRIDGE For LEXMARK Printer E230/232 Mono Standard Printer No. 128400	15,371.16	4 CA	Negotiated Procurement - PS-DBM	0.00	15,371.16	0.00	15,371.16	2 CA	7,685.58	7,685.58	BATTERY Alkaline, size AA, 2 pcs/packet	1 pack	77.48	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For KYOCERA Photocopier, TK-410, KM-1635	165,110.40	26 CA	Negotiated Procurement - PS-DBM	82,555.20	82,555.20	0.00	82,555.20	2 CA	12,700.80	69,854.40	DATA FILE BOX with cover	3 PCS	811.28	Negotiated Procurement - PS-DBM	Additional office/printing supplies for daily operations
INK CARTRIDGE For HP Deskjet Printer D2460, Model: C9351G No. 21, Black	29,232.00	48 CA	Negotiated Procurement - PS-DBM	0.00	29,232.00	0.00	29,232.00	5 CA	3,645.00	26,187.00	SIGN PEN Refill, Pilot G Tec C4, Black, 0.4mm	3 pcs	125.88	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: TK 410, 1620/2020	1,942.50	1 CA	Negotiated Procurement - PS-DBM	0.00	1,942.50	0.00	1,942.50	1 CA	1,942.50	0.00	MARKER REFILL Permanent ink marker, Red	2 pcs	129.44	Negotiated Procurement - PS-DBM	
TONER CARTRIDGE For HP Laserjet Printer 1020/1022 Printer, Q2612A	226,327.92	86 CA	Negotiated Procurement - PS-DBM	207,905.88	18,422.04	0.00	18,422.04	6 CA	15,790.32	2,631.72	TONER CARTRIDGE, For KYOCERA, TK 354, Black, Model: FS-3920DN	4 CA	32,400.00	Negotiated Procurement - Small Value Procurement	
INK CARTRIDGE For HP Deskjet Printer 9300, Model: C6578D, Color	14,175.00	9 CA	Negotiated Procurement - PS-DBM	0.00	14,175.00	0.00	14,175.00	9 CA	14,175.00	0.00	ink for HP Laserjet p 1102 printer	13	43,290.00	Negotiated Procurement - Small Value Procurement	P 1102 printer received this year only
INK CARTRIDGE For HP Deskjet Printer 9300, Model: 51645A, Black	10,920.00	8 CA	Negotiated Procurement - PS-DBM	0.00	10,920.00	0.00	10,920.00	8 CA	10,920.00	0.00	CE 320A, BLACK	2 pcs	7,820.00	Negotiated Procurement - Small Value Procurement	P 1015/1020 printer received this year only
FLASH/THUMB DRIVE 8.0 GB capadty, USB 2.0 plug and play, complete with standard accessories	18,900.00	12 UNIT	Negotiated Procurement - PS-DBM	0.00	18,900.00	0.00	18,900.00	6 UNIT	9,450.00	9,450.00	CE 321A, Blue cyan	2 pcs	6,479.00	Negotiated Procurement - Small Value Procurement	
CONTINUOUS FORMS A4 2 ply	3,360.00	4 BOX	Negotiated Procurement - PS-DBM	0.00	3,360.00	0.00	3,360.00	4 BOX	3,360.00	0.00	CE 322A, Yellow	2 pcs	6,479.00	Negotiated Procurement - Small Value Procurement	
BINDER Plastic, spiral	246.80	20 PC	Negotiated Procurement - PS-DBM	0.00	246.80	0.00	246.80	20 PC	246.80	0.00	CE 323A, Magenta	2 pcs	6,479.00	Negotiated Procurement - Small Value Procurement	

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CUTTER Heavy duty retractable, L-500	1,164.24	42 PC	Negotiated Procurement - PS-DBM	0.00	1,164.24	0.00	1,164.24	5 PC	138.60	1,025.64	TONER CARTRIDGE, TK 364	9 ca	75,600.00	Negotiated Procurement - Small Value Procurement	For Kyocera FS-4020DN printer
DATA FILE FOLDER With finger ring and clear plastic pocket for labels, 75mm x 229mm x 381mm (3' x 9' x 15')	3,125.70	45 PC	Negotiated Procurement - PS-DBM	0.00	3,125.70	0.00	3,125.70	20 PC	1,389.20	1,736.50	Inkjet, HP 60, colored	5 ca	3,750.00	Negotiated Procurement - Small Value Procurement	For Deskjet Printer D 2560
DESK TRAY Double wiremesh	6,798.75	37 PC	Negotiated Procurement - PS-DBM	0.00	6,798.75	0.00	6,798.75	4 PC	735.00	6,063.75	Toner CB 540A, Black	3 ca	10,998.12	Negotiated Procurement - Small Value Procurement	For HP color laserjet CP 1518ni printer
EMERGENCY LIGHT Rechargeable	31,389.02	23 PC	Negotiated Procurement - PS-DBM	0.00	31,389.02	0.00	31,389.02	20 PC	27,294.80	4,094.22	Toner CB 541A, Cyan	2 ca	6,590.00	Negotiated Procurement - Small Value Procurement	
ENVELOPE Brown, Long	4,071.31	4,031 PC	Negotiated Procurement - PS-DBM	0.00	4,071.31	0.00	4,071.31	205 PC	207.05	3,864.26	Toner CB 542A, Yellow	2 ca	6,590.00	Negotiated Procurement - Small Value Procurement	
FASTENER Metal and plastic combination, 2 pc clip, 70MM, 50 sets/box	11,177.61	249 BOX	Negotiated Procurement - PS-DBM	0.00	11,177.61	0.00	11,177.61	30 BOX	1,346.70	9,830.91	Toner CB 543A, Magenta	2 ca	6,590.00	Negotiated Procurement - Small Value Procurement	
FILE FOLDER Clear book, w/ ring binder, w/ individual clear plastic pockets for labels, legal size	693.00	4 PC	Negotiated Procurement - PS-DBM	0.00	693.00	0.00	693.00	4 PC	693.00	0.00	Ballpoint pen refill, Gel type, Black	3 pcs	55.50	Negotiated Procurement - PS-DBM	
FOLDER Morocco/Fancy, with plastic grip, assorted colors, for A4 size paper/document, min. thickness of 0.24mm,	2,984.10	406 PC	Negotiated Procurement - PS-DBM	0.00	2,984.10	0.00	2,984.10	20 PC	147.00	2,837.10	INK CARTRIDGE For HP Deskjet 6980, hp97, colored		140.00	Negotiated Procurement - Small Value Procurement	
FOLDER Morocco/Fancy, with plastic grip, assorted colors, for legal size papers/documents	1,073.10	146 PC	Negotiated Procurement - PS-DBM	0.00	1,073.10	0.00	1,073.10	20 PC	147.00	926.10	WORKSHEET, 6 columns	3 pads	67.50	Negotiated Procurement - PS-DBM	
FOLDER Legal size, cream	15,015.44	2,486 PC	Negotiated Procurement - PS-DBM	0.00	15,015.44	0.00	15,015.44	40 PC	241.60	14,773.84	WORKSHEET, 3 columns	3 pads	67.50	Negotiated Procurement - PS-DBM	
FOLDER Short, cream/ white	859.69	389 PC	Negotiated Procurement - PS-DBM	0.00	859.69	0.00	859.69	30 PC	66.30	793.39	RING BINDER Three (3) Hole Binder, Legal size w/ plastic lamination		141.00	Negotiated Procurement - PS-DBM	
NOTEBOOK Stenographer's, GSP bond, 40 leaves,ruled spiral, 55 gsm.	7,071.75	449 PC	Negotiated Procurement - PS-DBM	0.00	7,071.75	0.00	7,071.75	17 PC	267.75	6,804.00	RING BINDER Size: 3/4" x 44", (3/4' x 44'), Medium, plastic, assorted colors		35.92	Negotiated Procurement - PS-DBM	
PAPER CLIP Backfold, 50mm, (2")	1,755.76	700 PC	Negotiated Procurement - PS-DBM	0.00	1,755.76	0.00	1,755.76	40 PC	122.80	1,632.96	RING BINDER Size: 1/2" (1/2' x 44'), Small, plastic, assorted colors	5 pcs	121.57	Negotiated Procurement - PS-DBM	

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PAPER CLIP Gem type, jumbo, vinyl/ plastic coated, 50mm long, 100s/box or 146g/ box	3,654.00	174 BOX	Negotiated Procurement - PS- DBM	0.00	3,654.00	0.00	3,654.00	10 BOX	210.00	3,444.00	Laminating film	6 pcs	60.00	Negotiated Procurement - PS- DBM	
PAPER FASTENER Metal 8-10 inches	3,475.50	45 BOX	Negotiated Procurement - PS- DBM	0.00	3,475.50	0.00	3,475.50	12 BOX	1,083.60	2,391.90	Cable clip, 100 pcs/pack	5 packs	2,250.00	Negotiated Procurement - Small Value Procurement	
PUNCHER Heavy duty, w/ two hole guide approx. 6.5mm diameter in hole	4,015.25	17 PC	Negotiated Procurement - PS- DBM	0.00	4,015.25	0.00	4,015.25	2 pcs	472.50	3,542.75	Microphone for PC	1 pc	225.00	Negotiated Procurement - Small Value Procurement	For synchronized flag ceremony
SIGN PEN 0.7mm, Black, gel type	7,458.72	123 PC	Negotiated Procurement - PS- DBM	0.00	7,458.72	0.00	7,458.72	15 PC	909.60	6,549.12	TONER CARTRIDGE, For HP Laserjet Network Printer 4015n, CC364A	2 ca	16,200.00	Negotiated Procurement - Small Value Procurement	For HP Laserjet Network Printer 4015n
STAMP PAD FELT Small size, violet	850.50	27 PC	Negotiated Procurement - PS- DBM	0.00	850.50	0.00	850.50	10 PC	315.00	535.50					
STAPLER With remover, HD no.35	14,332.50	39 PC	Negotiated Procurement - PS- DBM	0.00	14,332.50	0.00	14,332.50	3 PC	1,102.50	13,230.00					
COLUMNAR PAD 10 columns, 55gsm, 50 sheets/pad	648.96	12 PAD	Negotiated Procurement - PS- DBM	0.00	648.96	0.00	648.96	12 PAD	648.96	0.00					
UPS APC 600 VA	47,250.00	15 UNIT	Negotiated Procurement - PS- DBM	0.00	47,250.00	0.00	47,250.00	5 UNIT	13,125.00	34,125.00					
MOULDING Flat, 2 inches	1,470.00	20 PC	Negotiated Procurement - PS- DBM	0.00	1,470.00	0.00	1,470.00	10 PC	735.00	735.00					
AIRPOT Electronic, 3.5 to 4.0 liters capacity, with automatic boiling/ keep warm indicator, 220 volts	2,238.60	2 UNIT	Negotiated Procurement - PS- DBM	0.00	2,238.60	0.00	2,238.60	2 UNIT	2,238.60	0.00					
AUDIO CASSETTE TAPE Blank, C-120, 120 minutes recording time	287.45	5 PC	Negotiated Procurement - PS- DBM	0.00	287.45	0.00	287.45	5 PC	287.45	0.00					
BATTERY A235, 12V for wireless digital doorbell	693.00	4 PC	Negotiated Procurement - PS- DBM	0.00	693.00	0.00	693.00	4 PC	693.00	0.00					
BATTERY CHARGER For Handspring Treo 650	483.00	1 PC	Negotiated Procurement - PS- DBM	0.00	483.00	0.00	483.00	1 PC	483.00	0.00					
DATER MACHINE Self-inking (Received date)	3,463.70	5 PC	Negotiated Procurement - PS- DBM	0.00	3,463.70	0.00	3,463.70	5 PC	3,463.70	0.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
RIBBON For AMANO Bundy Clock, Model EX3000N	987.00	2 CA	Negotiated Procurement - PS-DBM	0.00	987.00	0.00	987.00	2 CA	987.00	0.00					
RIBBON For IWATA Bundy Clock, Model: 12CR	2,940.00	4 SPOOL	Negotiated Procurement - PS-DBM	0.00	2,940.00	0.00	2,940.00	4 SPOOL	2,940.00	0.00					
RIBBON For Seiko Bundy Clock, Model: QR-900	1,785.00	1 SPOOL	Negotiated Procurement - PS-DBM	0.00	1,785.00	0.00	1,785.00	1 SPOOL	1,785.00	0.00					
RUBBER INSCRIPTION For Trodat Printy, 2-3 liner	1,503.60	4 PC	Negotiated Procurement - PS-DBM	0.00	1,503.60	0.00	1,503.60	4 PC	1,503.60	0.00					
INK CARTRIDGE For CANON PG40 Black	4,200.00	4 CA	Negotiated Procurement - PS-DBM	0.00	4,200.00	0.00	4,200.00	4 CA	4,200.00	0.00					
INK CARTRIDGE For HP Deskjet Printer 3745, Model: 8727A, Black	6,720.00	8 CA	Negotiated Procurement - PS-DBM	0.00	6,720.00	0.00	6,720.00	8 CA	6,720.00	0.00					
INK CARTRIDGE For HP Deskjet Printer 3745, Model: 8728A, Colored	7,560.00	8 CA	Negotiated Procurement - PS-DBM	0.00	7,560.00	0.00	7,560.00	8 CA	7,560.00	0.00					
RIBBON For EPSON LQ 20/0/2000/2100 and FX1000 printer, Model: RN S015083/ S015086	47,880.00	17 SPOOL	Negotiated Procurement - PS-DBM	0.00	47,880.00	0.00	47,880.00	17 SPOOL	47,880.00	0.00					
	1,116,718.65			350,731.08	765,987.57	0.00	765,987.57		264,594.52	501,393.05			264,594.52		
ENVELOPE Mailing, white, window type with tint and PHIC Logo, 90gsm, 500 pcs/box, 1 legal	6,468.00	11 BOX	Negotiated Procurement - PS-DBM	0.00	6,468.00	0.00	6,468.00	10 BOX	5,880.00	588.00	Mailing envelope, window type, legal	16 boxes	5,600.00	Negotiated Procurement - PS-DBM	Necessary for daily operations
BINDER For Computer Continuous Paper, 15x 11 1/2"	3,150.00	20 PC	Negotiated Procurement - PS-DBM	0.00	3,150.00	0.00	3,150.00	20 PC	3,150.00	0.00	Top Ballpen Black	78 pcs	698.10	Negotiated Procurement - PS-DBM	Necessary for daily operations
BOOKENDS Steel, big	991.20	8 SET	Negotiated Procurement - PS-DBM	0.00	991.20	0.00	991.20	8 SET	991.20	0.00	Stapler, small	4 pcs	140.00	Negotiated Procurement - PS-DBM	Necessary for daily operations
BOX Cash Box for SDO	1,575.00	1 PC	Negotiated Procurement - PS-DBM	0.00	1,575.00	0.00	1,575.00	1 PC	1,575.00	0.00	Expanding folder	100 pcs	1,050.00	Negotiated Procurement - PS-DBM	Necessary for daily operations
BOX Corrugated boxes, plain, 1kl/300lbs, BC Flute, Body: 16x10 1/2x 10 3/16, Top 10 1/2x11x2	236.25	5 PC	Negotiated Procurement - PS-DBM	0.00	236.25	0.00	236.25	5 PC	236.25	0.00	Desk tray, 3 layers	1 pc	395.00	Negotiated Procurement - PS-DBM	Necessary for daily operations

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CALCULATOR Scientific, Texas Instrument BA II Plus Professional	4,725.00	1 PC	Negotiated Procurement - PS- DBM	0.00	4,725.00	0.00	4,725.00	1 PC	4,725.00	0.00	Arc folder, portrait	34 pcs	9,914.00	Negotiated Procurement - Small Value Procurement	Necessary for daily operations
DOCUMENT RACK Space saver document rack-2 compartment w/ cover w/ ball caster	7,770.00	2 UNIT	Negotiated Procurement - PS- DBM	0.00	7,770.00	0.00	7,770.00	2 UNIT	7,770.00	0.00	White, mailing envelope, short	2 boxes	300.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
TRANSPARENCY HOLDER Size Legal /CLEARBOOK	4,410.00	12 PC	Negotiated Procurement - PS- DBM	0.00	4,410.00	0.00	4,410.00	8 PC	2,890.00	1,520.00	Knockdown boxes	50 pcs	3,250.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
TRAY Document Filing, 4 Layers	2,940.00	7 PC	Negotiated Procurement - PS- DBM	0.00	2,940.00	0.00	2,940.00	7 PC	2,940.00	0.00	Arc folder, landscape	37 pcs	10,175.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
CORRECTION TAPE, For CANON Typewriter Lift-off tape Model AP-15 Fullmart	504.00	8 SPOOL	Negotiated Procurement - PS- DBM	0.00	504.00	0.00	504.00	8 SPOOL	504.00	0.00	Sign pen, Gel type , Green	30 pcs	900.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
CORRECTION TAPE Touch & Go	12,688.52	338 PC	Negotiated Procurement - PS- DBM	0.00	12,688.52	0.00	12,688.52	135 PC	5,067.90	7,620.62	Battery, 9V	10 pcs	800.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
DOCUMENT FOLDER Leatherette. with zipper 12" x 8.5	1,480.50	6 PC	Negotiated Procurement - PS- DBM	0.00	1,480.50	0.00	1,480.50	6 PC	1,480.50	0.00	Laminating pouches	10 pcs	2,000.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
ENVELOPE Expanding, kraft board, min. of 285gsm for legal size papers/documents	11,774.92	1,724 PC	Negotiated Procurement - PS- DBM	0.00	11,774.92	0.00	11,774.92	735 PC	5,020.05	6,754.87	CONTINUOUS FORMS, 11 x 10-5/8 , 3 ply, plain, 55 gsm, with side perforation 500 sets/box	10 boxes	10,000.00	Negotiated Procurement - PS- DBM	Necessary for daily operations
ENVELOPE Expanding, plastic, with rubber strap, for legal size papers/documents, assorted colors	40,924.80	609 PC	Negotiated Procurement - PS- DBM	0.00	40,924.80	0.00	40,924.80	150 PC	10,080.00	30,844.80	Hp laserjet, CB540A, Black	2 toner	7,087.80	Negotiated Procurement - Small Value Procurement	Necessary for daily operations
	99,638.19			0.00	99,638.19	0.00	99,638.19		52,309.90	47,328.29			52,309.90		
Travelling Expense	4,339,856.00			0.00	4,339,856.00	2,494,254.00	1,845,602.00		110,750.00	1,734,852.00	ATHLETIC - Other Activities		110,750.00	Negotiated Procurement - Small Value Procurement	For PhilHealth Run 2013
	4,339,856.00			0.00	4,339,856.00	2,494,254.00	1,845,602.00		110,750.00	1,734,852.00			110,750.00		

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PHRO IV-A															
TONER CARTRIDGE For KYOCERA Mita Network Printer, Model: ECOSYS FS- 4000DN	420,840.00	48 CA	Negotiated Procurement - PS- DBM	227,955.00	192,885.00	0.00	192,885.00	10 CA	87,675.00	105,210.00					Correction of entry. The amount of Realignment in the 2nd Batch APP Updating was not reflected in the 3rd Batch APP Updating

Consolidated/Prepared By:


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