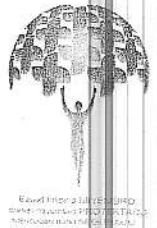




Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



December 05, 2012

OFFICE ORDER

NO. 0149, S. 2012

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN
(APP) FOR CY 2012 (4TH BATCH)**

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4th Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4th batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

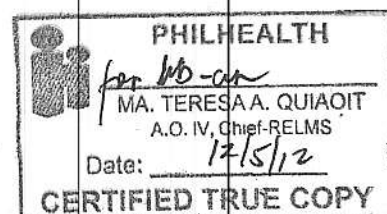
Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4th Batch) for CY 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON

President and CEO

Date: 12/5/12





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CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (4TH BATCH)

BAC-GOODS AND SERVICES (CAPEX) REGIONAL OFFICES

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
REGIONAL OFFICE
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO CAR															
MODULAR PARTITION Modular panel, supply and installation, materials and labor	365,200.00	11 UNIT	Negotiated Procurement - Small Value Procurement	265,600.00	99,600.00	0.00	99,600.00	3 UNIT	99,000.00	600.00	HIGH CHAIR	33 UNIT	99,000.00	Negotiated Procurement - Small Value Procurement	For use of Cashiers and Frontliners of Local Health Insurance Offices
	365,200.00			265,600.00	99,600.00	0.00	99,600.00		99,000.00	600.00			99,000.00		
PHRO I															
TYPEWRITER Manual, 18 carriage	22,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	22,500.00	0.00	22,500.00	1 UNIT	22,500.00	0.00	AIR CON Floormounted, 3 TR, supply and installation, materials and labor cost	4 UNIT	340,000.00	Negotiated Procurement - Small Value Procurement	Existing Typewriter still functioning
TELEPHONE	30,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	1 UNIT	30,000.00	0.00	AIR CON Split Type, 2.5 HP, with timer and remote control, supply and installation, materials and labor cost	1 UNIT	46,999.00	Negotiated Procurement - Small Value Procurement	Admin/GSU procured back-up units for LHO's.
SOUND SYSTEM Karaoke	15,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	15,000.00	0.00	15,000.00	1 UNIT	15,000.00	0.00					Proposed items no longer needed.
FACSIMILE MACHINE, Portable, Model: L-250 (Canon FX3)	172,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	172,000.00	0.00	172,000.00	4 UNIT	172,000.00	0.00					Source item already phased-out in the market and encountered difficulty in procuring consumables.
MODULAR PARTITION Modular panel, supply and installation, materials and labor	66,400.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	66,400.00	0.00	66,400.00	2 UNIT	66,400.00	0.00					Not needed for the new office.
REFRIGERATOR 6.0 cu. Ft., semi-automatic, single door	12,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	12,000.00	0.00	12,000.00	1 UNIT	12,000.00	0.00					Not needed for the new office.
STEEL RACK, Shelving System, floor stand, 6 ft. with wood panels, 4 ft. white boards, metal brackets, 12	40,000.00	4 LOT	Public Bidding	0.00	40,000.00	0.00	40,000.00	4 LOT	40,000.00	0.00					Steel Rack 7 layers/open shelves, collapsible steel is needed according to end-user
PLANT BOX With Shelves, 14 sets	13,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	13,000.00	0.00	13,000.00	1 UNIT	13,000.00	0.00					Not needed in the new office.

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
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CAPITAL EXPENDITURES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
VACUUM CLEANER, Heavy Duty	8,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	8,000.00	0.00	8,000.00	1 UNIT	8,000.00	0.00					Source item no longer needed.
MICROWAVE OVEN, Stainless Body w/ grill	8,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	8,500.00	0.00	8,500.00	1 UNIT	8,099.00	401.00					Source item no longer needed.
	387,400.00			0.00	387,400.00	0.00	387,400.00		386,999.00	401.00			386,999.00		
GENERATOR SET 15 KVA	600,000.00	1 UNIT	Public Bidding	0.00	600,000.00	0.00	600,000.00	1 UNIT	282,901.20	317,098.80	Collapsible Partition	1 UNIT	14,000.00	Negotiated Procurement - Small Value Procurement	Cashier's Booth renovation in Ilocos Sur LHIO
											Collapsible Booth for Cashier	1 UNIT	32,000.00	Negotiated Procurement - Small Value Procurement	Cashier's Booth renovation in Ilocos Sur LHIO
											Frontline Desk Table with Granite	1 UNIT	79,000.00	Negotiated Procurement - Small Value Procurement	PMAC Renovation in Ilocos Sur LHIO
											Information Table	1 UNIT	28,000.00	Negotiated Procurement - Small Value Procurement	PMAC Renovation in Ilocos Sur LHIO
											Storage Cabinet, all steel double door, w/ 5 adjacent shelves, gauge #20, chrome plated handle, duplicate keys, wrinkle finish	2 UNIT	18,000.00	Negotiated Procurement - Small Value Procurement	For records and files of Ilocos Sur LHIO and Candon Business Center
											Chair, Monobloc, w/o armrest,	27 UNIT	6,901.20	Negotiated Procurement - Small Value Procurement	For Ilocos Sur LHIO Training Room
											Queuing Machine, Digital Number Counter	1 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	for Ilocos Sur LHIO PMAC
											Queuing Pole, Belt Type, Heavy Duty retractable	1 UNIT	6,000.00	Negotiated Procurement - Small Value Procurement	for Ilocos Sur LHIO PMAC
											Water Dispenser, Hot and Cold	1 UNIT	7,000.00	Negotiated Procurement - Small Value Procurement	For members in Ilocos Sur LHIO
											Mobile Pedestal	7 UNIT	28,000.00	Negotiated Procurement - Small Value Procurement	For Ilocos Sur LHIO

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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
REGIONAL OFFICE
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Steel Rack 7 Layers/Open Shelves, collapsible steel with iron grill support on 3 sides	3 UNIT	24,000.00	Negotiated Procurement - Small Value Procurement	For Ilocos Sur LHIO
	600,000.00			0.00	600,000.00	0.00	600,000.00		282,901.20	317,098.80			282,901.20		
PHRO III															
AIR CON - SPLIT TYPE 5.0 TR, Floormounted, supply and installation, materials and labor	300,000.00	3 UNIT	Public Bidding	0.00	300,000.00	0.00	300,000.00	3 UNIT	300,000.00	0.00	Renovation of Vacant Office Space in 1st Floor previously leased to tenant.	1 LOT	350,000.00	Negotiated Procurement - Small Value Procurement	Complete renovation from tilings/Office Partition/Electrical/MIS Cabling and Office Fixtures.
AIR CON - WINDOW TYPE 2.0 HP, w/timer and remote control, supply and installation, materials and labor	125,000.00	5 UNIT	Public Bidding	0.00	125,000.00	0.00	125,000.00	5 UNIT	125,000.00	0.00	Steel Racks; 7 layers/open shelves, collapsible steel with cross beam 1.35 depth; 91 x 46 x 213 steel gauge # 20	50 UNIT	475,000.00	Public Bidding (For Bulk Purchase)	additional for storage of Claims Document
REFRIGERATOR 6.0 cu.ft., semi-automatic, single-door	60,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	11,770.00	48,230.00	0.00	48,230.00	4 UNIT	48,230.00	0.00					
FILING CABINET Gauge #20, steel, 3-drawer	120,000.00	12 UNIT	Public Bidding	0.00	120,000.00	0.00	120,000.00	12 UNIT	120,000.00	0.00					
FILING CABINET Gauge #20, steel, 4-drawers	204,000.00	17 UNIT	Public Bidding	0.00	204,000.00	0.00	204,000.00	17 UNIT	204,000.00	0.00					
STORAGE CABINET All steel, double door, w/ 5 adjacent shelves, gauge #20, chrome-plated handle, duplicate keys, wrinkle finish	135,000.00	15 UNIT	Public Bidding	0.00	135,000.00	0.00	135,000.00	3 UNIT	27,000.00	108,000.00					
TABLE Foldable w/roller, for training room	24,000.00	4 UNIT	Public Bidding	0.00	24,000.00	0.00	24,000.00		770.00	23,230.00					
	968,000.00			11,770.00	956,230.00	0.00	956,230.00		825,000.00	131,230.00			825,000.00		
CABINET Multi-purpose cabinets	80,000.00	4 UNIT	Public Bidding	0.00	80,000.00	0.00	80,000.00	1 UNIT	40,000.00	40,000.00	Ladder 4 x 4 (Multi- purpose)	1 UNIT	15,000.00	Negotiated Procurement-Small Value	For GSU use; no existing item

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PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
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BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
STORAGE CABINET Plain gray finish, double door, size 47h x 29w x 19d	32,000.00	2 UNIT	Public Bidding	0.00	32,000.00	0.00	32,000.00	1 UNIT	16,000.00	16,000.00	Locker Cabinet (12 door) 90*40*185	5 UNIT	75,000.00	Public Bidding (For Bulk Purchase)	For GSU use; no existing item
STORAGE CABINET Wooden w/ slide door, includes lat.	30,000.00	2 UNIT	Public Bidding	0.00	30,000.00	0.00	30,000.00	1 UNIT	15,000.00	15,000.00	High chairs	10 UNIT	36,000.00	Negotiated Procurement-Small Value	As replacement
SOFA SET Leatherette, with (1) 3-seater, (2) 1-seater, with side table (with glass top), color: black	96,000.00	8 UNIT	Public Bidding	0.00	96,000.00	0.00	96,000.00	2 UNIT	24,000.00	72,000.00	Clerical chair	39 UNIT	117,000.00	Negotiated Procurement-Small Value	As replacement
TABLE Coffee Table 4-seater, round (with chairs)	60,000.00	5 UNIT	Public Bidding	0.00	60,000.00	0.00	60,000.00	5 UNIT	38,000.00	22,000.00	Keybox 30 keys-45	1 UNIT	2,500.00	Negotiated Procurement-Small Value	For GSU use; no existing item
AIR CON - EVAPORATIVE 350 Watts, 830 x 490 x 960 35 lit. water capacity, 3 5 lit/ hr. consumption, 50 sqm area covered	112,500.00	2 UNIT	Public Bidding	0.00	112,500.00	0.00	112,500.00	2 UNIT	112,500.00	0.00					
	410,500.00			0.00	410,500.00	0.00	410,500.00		245,500.00	165,000.00			245,500.00		
PHRO IV-A															
LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: 10/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns	10,060.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	10,060.00	0.00	10,060.00	1 UNIT	10,060.00	0.00	Storage Panelling	1 LOT	22,000.00	Negotiated Procurement - Small Value Procurement	
MEDICAL Sphygmomanometer, aneroid	3,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	3,000.00	0.00	3,000.00	1 UNIT	3,000.00	0.00	Partition for Conference Room	1 LOT	45,000.00	Negotiated Procurement - Small Value Procurement	
PAPER SHREDDER Heavy duty, 7-10 sheets per feeding, shred size: 4mm, insertion width: 220mm, strip cut	30,200.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,200.00	9,950.00	20,250.00	2 UNIT	20,250.00	0.00	Cubicle for Chief SiO	1 LOT	27,800.00	Negotiated Procurement - Small Value Procurement	
RECORDER IC Recorder, 4GB	12,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	12,000.00	9,339.20	2,660.80		2,660.80	0.00	Electrical Wiring installation for 2 units 3 tonner Airconditioners	1 LOT	15,797.50	Negotiated Procurement - Small Value Procurement	For Gumaca LHIO

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
			Negotiated												
WATER DISPENSER Dual water dispenser, hot & cold	48,000.00	8 UNIT	Procurement - Small Value Procurement	0.00	48,000.00	35,598.00	12,402.00	2 UNIT	12,402.00	0.00	Signage 3' x 16 '	1 UNIT	30,000.00	Negotiated Procurement - Small Value Procurement	For TMC LHIO
HARDWARE TOOLS Ladder, Heavy duty, fiber glass A-type, 2 folds	10,000.00	1 UNIT	Public Bidding	0.00	10,000.00	3,800.00	6,200.00	1 UNIT	6,200.00	0.00	Gang Chair	7 UNIT	140,000.00	Negotiated Procurement - Small Value Procurement	
CHAIR Gang Chair for One Look Policy (OO#91 s. 2009) 4 seater, stainless steel panel, (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel	30,000.00	2 UNIT	Public Bidding	0.00	30,000.00	27,636.36	2,363.64		2,363.64	0.00	Frontliners Counter Standing	2 UNIT	56,839.34	Negotiated Procurement - Small Value Procurement	For TMC LHIO
STORAGE CABINET All steel, double door, w/ 5 adjacent shelves, gauge #20, chrome-plated handle, duplicate keys, wrinkle finish	180,000.00	20 UNIT	Negotiated Procurement - Small Value Procurement	0.00	180,000.00	177,760.00	2,240.00		2,240.00	0.00					
STORAGE CABINET Plain gray finish, double door, size 47h x 29w x 19d	32,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	32,000.00	17,776.00	14,224.00	1 UNIT	14,224.00	0.00					
TABLE Conference Table, 10-16 Seater, Oval/Rectangular Type	28,000.00	2 UNIT	Public Bidding	0.00	28,000.00	0.00	28,000.00	1 UNIT	14,000.00	14,000.00					
IT TOOLS LAN Tester for UTP Cable	500.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	500.00	0.00	500.00	2 UNIT	500.00	0.00					
PRINTER Laserjet, Standalone	20,000.00	2 UNIT	Public Bidding	0.00	20,000.00	7,477.60	12,522.40	2 UNIT	12,522.40	0.00					
IFCAI Black's Law Dictionary, editor-in-chief: Bryan A. Garner, 2nd pocket ed.	5,000.00	1 PC	Negotiated Procurement - PS DBM	0.00	5,000.00	0.00	5,000.00	1 PC	5,000.00	0.00					
QUALITY ASSURANCE ICD-10, vol. 1-3, Int'l. Statistic Classification of Diseases & Related Health Problems	10,000.00	2 PC	Direct Contracting	0.00	10,000.00	0.00	10,000.00	2 PC	10,000.00	0.00					

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FACSIMILE MACHINE Plain paper toner-type, with memory	14,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	14,000.00	10,986.00	3,014.00		3,014.00	0.00					
FACSIMILE MACHINE Portable, Model: L-250 (Canon FX3)	129,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	86,000.00	43,000.00	0.00	43,000.00	1 UNIT	43,000.00	0.00					
AIR CON - SPLIT TYPE 1.0 HP, w/ timer and remote control, supply and installation, materials and labor	40,000.00	1 UNIT	Public Bidding	0.00	40,000.00	0.00	40,000.00	1 UNIT	40,000.00	0.00					
AIR CON - WINDOW TYPE 2.5 HP, w/o timer, supply and installation, materials and labor	30,000.00	1 UNIT	Public Bidding	0.00	30,000.00	0.00	30,000.00	1 UNIT	30,000.00	0.00					
AIR CON - WINDOW TYPE 2.5 HP, w/ timer and remote control, supply and installation, materials and labor	210,000.00	7 UNIT	Public Bidding	90,000.00	120,000.00	0.00	120,000.00	3 UNIT	90,000.00	30,000.00					
TENT Heavy-duty with stand	32,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	32,000.00	0.00	32,000.00	1 UNIT	16,000.00	16,000.00					
	873,760.00			176,000.00	697,760.00	300,323.16	397,436.84		337,436.84	60,000.00			337,436.84		
PHRO IV-B															
BLINDS Roller Blinds	112,500.00	750 SQ. FT.	Negotiated Procurement - Small Value Procurement	112,000.00	500.00	0.00	500.00		500.00	0.00	High Chair, heavy duty	40 UNIT	180,000.00	Negotiated Procurement - Small Value Procurement	For use of front liners & collecting officers in view of the newly constructed "One Look" office furniture
RECORDER IC Recorder, 4GB	72,000.00	6 UNIT	Negotiated Procurement - Small Value Procurement	60,000.00	12,000.00	0.00	12,000.00	1 UNIT	12,000.00	0.00	Frontline Counter	3 UNIT	63,000.00	Negotiated Procurement - Small Value Procurement	Additional for PMAC Regional Office
SOUND SYSTEM Wireless microphone, heavy-duty	80,000.00	8 PC	Negotiated Procurement - Small Value Procurement	70,000.00	10,000.00	0.00	10,000.00	1 PC	10,000.00	0.00					

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
AIR COMPRESSOR Portable, heavy-duty, 12V for automotive	25,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	25,000.00	19,500.00	5,500.00		5,500.00	0.00					
PRESSURE WASHER 1.5 HP belt-driven, weight: 9kg, 350mm x 300mm (LxWXH), with standard accessories: 3 horse, spray, filter & wrench	7,964.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	7,964.00	7,200.00	764.00		764.00	0.00					
LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: 10/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns	20,120.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	20,120.00	15,750.00	4,370.00		4,370.00	0.00					
CHAIR For Training Room, stackable bunny-type	40,000.00	20 UNIT	Public Bidding	0.00	40,000.00	0.00	40,000.00	20 UNIT	38,866.00	1,134.00					
CHAIR Sr. Executive for SG 29, All ergonomic, high back fully upholstered seat and back rest, leather, german gas lift with titling mechanism	7,000.00	1 UNIT	Public Bidding	0.00	7,000.00	0.00	7,000.00	1 UNIT	7,000.00	0.00					
CHAIR Visitors for SG 24-25 Cantilever without armrest, padded sit and back rest with tubular leg design, U.S. fabric or its equivalent (2 chairs)	66,000.00	22 UNIT	Public Bidding	0.00	66,000.00	0.00	66,000.00	22 UNIT	66,000.00	0.00					
CHAIR Junior Executive for SG 18-23, Ergonomic, Midback with armrest	100,000.00	25 UNIT	Public Bidding	0.00	100,000.00	72,000.00	28,000.00	7 UNIT	28,000.00	0.00					
CHAIR Gang Chair for One Look Policy (OO#91 s. 2009) 5 seater, stainless steel panel, (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel	280,000.00	14 UNIT	Public Bidding	0.00	280,000.00	240,000.00	40,000.00	2 UNIT	40,000.00	0.00					

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(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PRINTER Laserjet, Standalone	30,000.00	3 UNIT	Public Bidding	0.00	30,000.00	0.00	30,000.00	3 UNIT	30,000.00	0.00					
	840,584.00			242,000.00	598,584.00	354,450.00	244,134.00		243,000.00	1,134.00			243,000.00		
GENERATOR SFT 15 KVA	2,400,000.00	4 UNIT	Public Bidding	462,000.00	1,938,000.00	0.00	1,938,000.00		60,000.00	1,878,000.00	Filing Cabinet 4 drawers with vault on top	3 UNIT	60,000.00	Negotiated Procurement - Small Value Procurement	
	2,400,000.00			462,000.00	1,938,000.00	0.00	1,938,000.00		60,000.00	1,878,000.00			60,000.00		
PHRO V															
FILING CABINET Gauge #20, steel, 4-drawers	180,000.00	15 UNIT	Negotiated Procurement - Small Value Procurement	0.00	180,000.00	0.00	180,000.00	15 UNIT	180,000.00	0.00	Examination Table	1 UNIT	8,000.00	Negotiated Procurement - Small Value Procurement	For Clinic use
INFORMATION DESK Portable	250,000.00	10 UNIT	Public Bidding	145,500.00	104,500.00	0.00	104,500.00	5 UNIT	104,500.00	0.00	Patient pedestal	1 UNIT	3,000.00	Negotiated Procurement - Small Value Procurement	For Clinic use
TABLE Jr. Executive Table for SG 18-23, Main Table: W 1350 x D 700 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	45,000.00	3 SET	Public Bidding	0.00	45,000.00	0.00	45,000.00	3 SET	45,000.00	0.00	BP Apparatus	7 UNIT	59,500.00	Negotiated Procurement - Small Value Procurement	For Clinic use
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	300,000.00	30 UNIT	Public Bidding	0.00	300,000.00	0.00	300,000.00	30 UNIT	300,000.00	0.00	Stethoscope	7 UNIT	56,000.00	Negotiated Procurement - Small Value Procurement	For Clinic use
NETWORK SWITCH 48 port gb	300,000.00	3 PC	Public Bidding	0.00	300,000.00	0.00	300,000.00	3 PC	300,000.00	0.00	Wheelchair	1 UNIT	9,200.00	Negotiated Procurement - Small Value Procurement	For Clinic use
PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	120,000.00	12 UNIT	Public Bidding	0.00	120,000.00	0.00	120,000.00	3 UNIT	25,200.00	94,800.00	First Aid Kit	7 SET	14,000.00	Negotiated Procurement - Small Value Procurement	For Clinic use
											Medical Cabinet	2 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For Clinic use

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Table and Chair	1 SET	6,500.00	Negotiated Procurement - Small Value Procurement	For Clinic use
											Roller Blinds	1 LOT	180,000.00	Negotiated Procurement - Small Value Procurement	For HCDMD Chief use
											Visitors Chair	42 UNIT	147,000.00	Negotiated Procurement - Small Value Procurement	Replacement of dilapidated visitors chair of the PhRO
											Interactive Board	1 UNIT	120,000.00	Negotiated Procurement - Small Value Procurement	For Admin use
											Megaphone	6 UNIT	80,000.00	Negotiated Procurement - Small Value Procurement	For Albay LHIO use
											Public Address System with Amplifier	1 UNIT	250,000.00	Negotiated Procurement - Small Value Procurement	For PhRO V use
											Fax Machine	1 UNIT	9,500.00	Negotiated Procurement - Small Value Procurement	For BAS use
											Conference Chair	6 UNIT	7,000.00	Negotiated Procurement - Small Value Procurement	For HCDMD Chief use
	1,195,000.00			145,500.00	1,049,500.00	0.00	1,049,500.00		954,700.00	94,800.00			954,700.00		
PHRO VIII															
CHAIR Gang Chair for One Look Policy (OO #91 s. 2009) 4 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel	150,000.00	10 UNIT	Public Bidding	15,000.00	135,000.00	0.00	135,000.00	3 UNIT	45,000.00	90,000.00	WHEELCHAIR - chromed steel frame, foldable, padded armrest	4 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	To be used by handicapped clients visiting the office, and other emergency cases requiring the use of wheelchair for easy transport of patient
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	210,000.00	21 UNIT	Public Bidding	12,710.00	197,290.00	0.00	197,290.00	2 UNIT	19,884.00	177,406.00	CASH BOX - 8in L X 6in W X 3in H (with keys)	1 UNIT	4,884.00	Negotiated Procurement - Small Value Procurement	For newly opened Catbalogan LHIO's safekeeping of petty cash fund

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											RETRACTABLE BELT QUEUE BARRIER - Stainless steel stanchion	8 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	To establish a systematic flow of transactions during high volume of customers visiting the LHIO, and to provide a boundary among transacting and waiting clients
	360,000.00			27,710.00	332,290.00	0.00	332,290.00		64,884.00	267,406.00			64,884.00		
Leasehold Improvements "SO One Look" (approved variation order per BRO # VIII-12-099-07)	718,700.00			576,000.00	142,700.00	4,700.00	138,000.00		138,000.00	0.00	MODULAR PARTITION Modular panel supply & installation, materials & labor	4 SET	93,210.00	Negotiated Procurement - Small Value Procurement	To be used in the Express Lane Area to be occupied by PhilHealth in Malls
REFRIGERATOR 6.0 cu. Ft., semi-automatic, single-door	96,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	74,000.00	22,000.00	0.00	22,000.00	2 UNIT	17,000.00	5,000.00	ELECTRIC DRILL Heavy duty	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	Replacement of the obsolete electric drill
											STANDEE For tarpaulin	6 UNIT	26,790.00	Negotiated Procurement - Small Value Procurement	
											RETRACTABLE BELT QUEUE BARRIER Stainless steel stanchion	5 UNIT	25,000.00	Negotiated Procurement - Small Value Procurement	For PhilHealth Express
	814,700.00			650,000.00	164,700.00	4,700.00	160,000.00		155,000.00	5,000.00			155,000.00		
STORAGE CABINET All steel, double door, w/ 5 adjacent shelves, gauge #20, chrome- plated handle, duplicate keys, wrinkle finish	27,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement								STORAGE CABINET All steel, double door, w/ 5 adjacent shelves, gauge #20, chrome- plated handle, duplicate keys	3 UNIT	27,000.00	Negotiated Procurement - Small Value Procurement	CHANGE IN SPECIFICATIONS: Based on requests for quotations submitted by local suppliers, wrinkle- finished storage cabinets are no longer common in the market. The end-user of the storage cabinets are amenable with the not wrinkle-finished type of cabinets to be used in their office
	27,000.00												27,000.00		

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ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO IX															
GENERATOR SET 150 KVA	1,600,000.00	1 UNIT	Public Bidding	1,143,500.00	456,500.00	0.00	456,500.00		25,000.00	431,500.00	Roll-up Sunscreen, 4 x 4 FT (Blinds)	8 PC	10,000.00	Negotiated Procurement - Small Value Procurement	For Ipil LHIO
											Conference Table	1 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For Ipil LHIO
	1,600,000.00			1,143,500.00	456,500.00	0.00	456,500.00		25,000.00	431,500.00			25,000.00		
PHRO X															
CABINET, Multi-purpose cabinets	80,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	80,000.00	0.00	80,000.00	4 UNIT	80,000.00	0.00	Bundy Clock	1 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	Replacement for unserviceable units
MAGAZINE Rack Heavy duty magazine rack	60,000.00	6 UNIT	Public Bidding	0.00	60,000.00	0.00	60,000.00	6 UNIT	60,000.00	0.00	Chair, clerical, for SG 17 and below	10 UNIT	30,000.00	Negotiated Procurement - Small Value Procurement	Replacement for unserviceable units
AUTOMATIC VOLTAGE REGULATOR 500 watts, 220 volts input/ output	108,800.00	100 UNIT	Negotiated Procurement - Small Value Procurement	85,250.00	23,550.00	21,760.00	1,790.00	1 UNIT	1,000.00	790.00	Chair, junior executive for SG 18-23	1 UNIT	4,000.00	Negotiated Procurement - Small Value Procurement	Replacement for unserviceable units
											Chair, stackable, bunny type	10 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For LHIOs
											Chair, monoblock with arm	40 UNIT	50,000.00	Negotiated Procurement - Small Value Procurement	For LHIOs
											Table, conference 6-8 seaters, oval	1 UNIT	12,000.00	Negotiated Procurement - Small Value Procurement	Replacement for unserviceable units
											Table, clerical for SG 17 and below	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	Replacement for unserviceable units
	248,800.00			85,250.00	163,550.00	21,760.00	141,790.00		141,000.00	790.00			141,000.00		
PHRO XI															
SOFTWARE Video Editing Software (ULEAD)	37,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	17,100.00	19,900.00	0.00	19,900.00	1 LOT	19,900.00	0.00	Electric typewriter with eraser	1 UNIT	8,000.00	Negotiated Procurement - Small Value Procurement	For Cashiering UNIT

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
BOOK SHELF	40,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00	3 UNIT	22,700.00	17,300.00	Fax Machine	2 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For SO Tagum & PMAC
											Cash Safety Vault	1 UNIT	24,600.00	Negotiated Procurement - Small Value Procurement	For PMAC
	77,000.00			17,100.00	59,900.00	0.00	59,900.00		42,600.00	17,300.00			42,600.00		
QUEUING POLE Belt-type, heavy-duty retractable	15,000.00	10 UNIT	Negotiated Procurement - Small Value Procurement	0.00	15,000.00	0.00	15,000.00	10 UNIT	15,000.00	0.00	Mobile Pedestal	3 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	1 Unit for Cashiering Unit and 2 Units for Membership Section
	15,000.00			0.00	15,000.00	0.00	15,000.00		15,000.00	0.00			15,000.00		
LADDER 6 ft. Aluminum	6,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement								LADDER 6 ft., Aluminum, A- type	1 UNIT	6,000.00	Negotiated Procurement - Small Value Procurement	CHANGE IN SPECIFICATIONS: For higher reach of files at warehouse
	6,000.00												6,000.00		
PHRO XII															
MODULAR PARTITION Swing type, full fabric, (130 x 80)	106,320.00	20 UNIT	Public Bidding	0.00	106,320.00	0.00	106,320.00	17 UNIT	90,285.00	16,035.00	Clerical Table (for SG 10 and below)	3 UNIT	21,285.00	Negotiated Procurement - Small Value Procurement	Replacement for damaged tables
RECORDER IC Recorder 1CB	16,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	16,000.00	0.00	16,000.00	1 UNIT	8,000.00	8,000.00	Cabinet (1600 x 450 x 750)	3 UNIT	64,000.00	Negotiated Procurement - Small Value Procurement	For filing of documented corporate activities, i.e. CDs, albums, and other IEC materials
REFRIGERATOR 6.0 cu.ft., semi-automatic, single-door	48,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	48,000.00	0.00	48,000.00	1 UNIT	12,000.00	36,000.00	Steel filing cabinet (4 doors)	1 UNIT	8,000.00	Negotiated Procurement - Small Value Procurement	For filing of documented corporate activities, i.e. CDs, albums, and other IEC materials
ELECTRONIC STAMPING & RECEIVING MACHINE Time and date w/ numbering, prints yr, month, date, hrs & mins, prints consecutive numbers up to 9999	30,000.00	1 PC	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	1 PC	30,000.00	0.00	Steel filing cabinet (4 doors)	1 UNIT	8,000.00	Negotiated Procurement - Small Value Procurement	For filing of documented corporate activities, i.e. CDs, albums, and other IEC materials

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Steel filing cabinet (3 doors)	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For filing of documented corporate activities, i.e. CDs, albums, and other IEC materials
											Steel filing cabinet (3 doors)	1 UNIT	5,000.00	Negotiated Procurement - Small Value Procurement	For filing of documented corporate activities, i.e. CDs, albums, and other IEC materials
											Television with TV bracket LC-32M400M 32" WXGA (1366 x 768) LCD Panel Analog and Digital Noise Reduction High Sensitivity Tuner USB Multimedia 3 HDMI Inputs Advanced Optical Picture Control (OPC)	1 UNIT	25,000.00	Negotiated Procurement - Small Value Procurement	In replacement to the non- functioning TV set needed at frontline in playing video (IEC materials), to keep our members updated with out products
											Electric Wall Fan 16" plastic blade (P2,000 each)	2 UNIT	4,000.00	Negotiated Procurement - Small Value Procurement	To be installed and used by the frontline officers at cashier's booth and frontline counters
	200,320.00			0.00	200,320.00	0.00	200,320.00		140,285.00	60,035.00			140,285.00		
MEDICAL Oxygen Tank, with gauge and regulator and tubing plus stand, 20 lbs., U.S regulator	7,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	7,000.00	0.00	7,000.00	1 UNIT	7,000.00	0.00	All purpose cabinet, wooden	1 UNIT	32,000.00	Negotiated Procurement - Small Value Procurement	For filing of medical records of personnel and storage of medical apparatus
MEDICAL Examining Table	25,000.00	1 UNIT	Public Bidding	0.00	25,000.00	0.00	25,000.00	1 UNIT	25,000.00	0.00					
	32,000.00			0.00	32,000.00	0.00	32,000.00		32,000.00	0.00			32,000.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CHAIR Executive, for SG 24-25, All ergonomic, midback, fully upholstered seat and back rest with rubber edging with armrest, U.S. fabric or its equivalent	3,000.00	1 UNIT	Public Bidding								CHAIR Junior Executive, for SG 18-23, ergo, midback with armrest	1 UNIT	3,000.00	Public Bidding	CHANGE OF SPECIFICATIONS: End users were not qualified with the requested chair as per Office Order 003 s. 2012
CHAIR Sr. Executive Chair, for SG 26-27, All ergonomic, high back fully upholstered seat and back rest, U.S. fabric or its equivalent, with polyurethane armrest, 5-prong	4,000.00	1 UNIT	Public Bidding								CHAIR Junior Executive, for SG 18-23, ergo, midback with armrest	1 UNIT	4,000.00	Public Bidding	CHANGE OF SPECIFICATIONS: End users were not qualified with the requested chair as per Office Order 003 s. 2012
	7,000.00												7,000.00		
PHRO CARAGA															
PRINTING MACHINE, Duplicator heavy duty copy printer, resolution 400 DPI, printing speed: 120/ min., model: 43 SH	500,000.00	1 UNIT	Public Bidding	0.00	500,000.00	317,777.77	182,222.23		182,190.00	32.23					
SOFA SET Leatherette with (1) 3-seater, (2) 1-seater, with side table (with glass top), color: black	12,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	12,000.00	0.00	12,000.00	1 UNIT	12,000.00	0.00					
SOFA SET (For ORVP use)	50,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	50,000.00	38,000.00	12,000.00		12,000.00	0.00					
CABINET Multi-purpose Cabinet	40,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00	2 UNIT	40,000.00	0.00	DATA FILE SHELVING	30 UNIT	338,190.00	Negotiated Procurement - Small Value Procurement	Cost allocation is for the cost of materials only. The labor for fabrication & installation will be done by the 3 janitors deployed in PhRO- CARAGA, free of charge & for spirit of volunteerism & cost cutting measures
CHAIR CLERICAL for SG17 and below, Ergonomic Midback w/o arm rest	42,000.00	14 UNIT	Negotiated Procurement - Small Value Procurement	0.00	42,000.00	0.00	42,000.00	14 UNIT	42,000.00	0.00					
TABLE CLERICAL for SG17 and below Main Table (WDH) 1200 x 600 x 750, w/ Side Table (WDH) 900 x 450 x 637, Ergonomic Mobile Pedestal (WDH) 400 x 560 x 580 Gray Steel	50,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	50,000.00	0.00	50,000.00	5 UNIT	50,000.00	0.00					
	694,000.00			0.00	694,000.00	355,777.77	338,222.23		338,190.00	32.23			338,190.00		

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO ARMM															
WHITE BOARD Plain 6 x 4 with stand and roller magnetic	18,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	18,000.00	0.00	18,000.00	3 UNIT	18,000.00	0.00	CABINET Multi-purpose cabinets				
TELEPHONE Digital cordless	3,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	3,000.00	0.00	3,000.00	3 UNIT	3,000.00	0.00		1 UNIT	21,000.00	Negotiated Procurement - Small Value Procurement	For HRD CLINIC
	21,000.00			0.00	21,000.00	0.00	21,000.00		21,000.00	0.00			21,000.00		

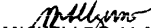
PHRO VI															
PRINTER Laserjet, Network	1,335,000.00	15 UNIT	Public Bidding	0.00	1,335,000.00	714,000.00	621,000.00	7 UNIT	621,000.00	0.00	Clerical Tables	19 UNIT	258,400.00	Public Bidding (For Bulk Purchase)	Correction of entry. To replace damage units at PhRO and LHIOs
NETWORK SWITCH For Head Office, 24 ports 10/100/1000; Manageable	400,000.00	5 UNIT	Public Bidding	0.00	400,000.00	89,600.00	310,400.00		44,024.00	265,776.00	Clerical Chairs	14 UNIT	28,824.00	Public Bidding (For Bulk Purchase)	Correction of entry. To replace damage units at PhRO and LHIOs
											Stretcher	1 UNIT	25,000.00	Negotiated Procurement - Small Value Procurement	Correction of entry. For clinic use at PhRO VI
											Industrial Fan	3 UNIT	21,000.00	Negotiated Procurement - PS- DBM	Correction of entry. For PhRO VI use
											"One Look" Counter Tables	12 UNIT	240,000.00	Public Bidding (For Bulk Purchase)	Correction of entry. For PhilHealth Business Centers & Express Counters
											High Chairs	12 UNIT	45,600.00	Public Bidding (For Bulk Purchase)	Correction of entry. For PhilHealth Business Centers & Express Counters

PHILIPPINE HEALTH INSURANCE CORPORATION
APP AMENDMENTS CY2012
REGIONAL OFFICE
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e] [b - e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Mobile Pedestal	13 UNIT	46,800.00	Negotiated Procurement - Small Value Procurement	Correction of entry. For PhilHealth Business Centers & Express Counters
	1,735,000.00			0.00	1,735,000.00	803,600.00	931,400.00		665,624.00	265,776.00			665,624.00		
PHRO NCR															
2nd Batch APP Updating - AIR CON - SPLIT TYPE 5.0 TR, Floor Mounted, Supply and Installation, Materials and Labor		16 UNIT	Public Bidding								AIR CON - SPLIT TYPE 5.0 TR, Floor Mounted, Supply and Installation, Materials and Labor	12 UNIT		Public Bidding	Change in quantity
PHRO II															
AIR CON - 3.0 TR package type, floor standing, supply and installation, materials and labor		1 UNIT	Negotiated Procurement - Small Value Procurement								AIR CON - 3.0 TR package type, floor standing, supply and installation, materials and labor	2 UNIT		Negotiated Procurement - Small Value Procurement	Correction of entry. From 1 unit to 2 units.

Consolidated/Prepared By:


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Certified Correct as to Consolidation:


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