



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**  
Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [www.philhealth.gov.ph](http://www.philhealth.gov.ph)



October 22, 2012

**OFFICE ORDER**

NO. 0135, S. 2012

**TO :** ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES

**SUBJECT :** AMENDMENT TO ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012  
(3<sup>RD</sup> BATCH)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs for the implementation of the Universal Health Care and other natural and man-made adversities, the Corporate Annual Procurement Plan for CY 2012 should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating of APP for CY 2012 by the different PhilHealth Central and Regional Offices, the modifications of the projects, activities and programs as well as realignment of funds in the said APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be amended and updated:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

Section 48.3 If the original mode of procurement recommended in the APP was public bidding but cannot be ultimately pursued, the BAC, through a resolution, shall justify and recommend the change in the mode of procurement to be approved by the Head of the procuring entity."

Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Amendment to the said APP for CY 2012 (3<sup>rd</sup> Batch).

For information and guidance of all concerned.

  
**DR. EDUARDO P. BANZON**

President and CEO

Date: 10/31/12





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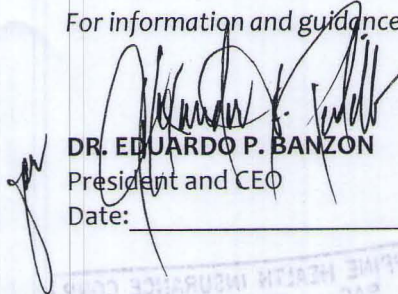
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# **CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (3<sup>RD</sup> BATCH)**

## **BAC-GOODS AND SERVICES (CAPEX) REGIONAL OFFICES**



## PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)

## BAC GOODS AND SERVICES

APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO NCR AND RIZAL GROUP															
SOUND SYSTEM DVD Component, 3-DVD changer, MP3 playback, Dolby Digital/ DTS Decoding, with detachable speaker system, 2200W PMPO/200W RMS	100,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	100,000.00	0.00	100,000.00	1 UNIT	20,000.00	80,000.00	SAFETY VAULT Size: 24"h x 18"w x 18"d, all-steel, insulated for fire resistance 3 to 4 hours, wrinkled moss green				
SOUND SYSTEM Wireless microphone, UHF 30-channel, XLR, UHF Transmitter (Frequency Range: 740.2-751.9 MHz), UHF Receiver (Frequency Range: 740.2-751.9 MHz) with power adapter	10,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	10,000.00	0.00	10,000.00	1 UNIT	7,000.00	3,000.00		3 UNIT	27,000.00	Negotiated Procurement - Small Value Procurement	Additional Items for the use of PhilHealth Express
	110,000.00			0.00	110,000.00	0.00	110,000.00		27,000.00	83,000.00			27,000.00		
PHRO CAR															
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	120,000.00	12 UNIT	Negotiated Procurement - Small Value Procurement	0.00	120,000.00	0.00	120,000.00	12 UNIT	120,000.00	0.00	TABLE Clerical, for SG 6-10	8 UNIT	56,000.00	Public Bidding (For Bulk Purchase)	Per OO #003 s. 2012
											TABLE Clerical, for SG 11-17	4 UNIT	64,000.00	Public Bidding (For Bulk Purchase)	
	120,000.00			0.00	120,000.00	0.00	120,000.00		120,000.00	0.00			120,000.00		
AIR CON - SPLIT TYPE 2.5 HP, w/ timer and remote control, supply and installation, materials and labor															
	140,997.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	140,997.00	93,998.00	46,999.00	1 UNIT	22,500.00	24,499.00	Jr. Executive Chair	3 UNIT	22,500.00	Negotiated Procurement - Small Value Procurement	Additional ABC. Prices in the local market is higher than the approved ABC
											Executive Chair	1 UNIT			
	140,997.00			0.00	140,997.00	93,998.00	46,999.00		22,500.00	24,499.00			22,500.00		
SCANNER Heavy Duty Document Scanner with Document Imaging Software															
	100,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	100,000.00	0.00	100,000.00	1 LOT	100,000.00	0.00	CAMERA Digital, 8.0 Megapixel	6 UNIT	108,000.00	Negotiated Procurement - Small Value Procurement	For use of LHIOs as replacement of outdated/old models being used



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AIR CURTAIN 36 Ceiling type	60,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	60,000.00	0.00	60,000.00	1 LOT	60,000.00	0.00	TABLE Clerical Table for SG 11-17	13 UNIT	130,000.00	Public Bidding (For Bulk Purchase)	Replacement of unrepairable units
LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: 1D/ letter/ A4/ legal/ A3, all metal/ heavy duty and can laminate up to 250 microns	10,060.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	10,060.00	0.00	10,060.00	1 UNIT	10,060.00	0.00	TABLE Jr. Executive Table for SG 18-23	7 SET	105,000.00	Public Bidding (For Bulk Purchase)	Replacement of unrepairable units
PRINTER Deskjet/Inkjet Printer, Heavy Duty	63,000.00	5 UNIT	Public Bidding	60,600.00	2,400.00	0.00	2,400.00		1,700.00	700.00	TABLE Executive Table for SG 24	2 SET	50,000.00	Public Bidding (For Bulk Purchase)	Replacement of unrepairable units
SCANNER Scanner, Standard, Flatbed	28,860.00	6 UNIT	Negotiated Procurement - Small Value Procurement	0.00	28,860.00	0.00	28,860.00	4 UNIT	19,240.00	9,620.00	RACK Magazine Rack	7 UNIT	14,000.00	Negotiated Procurement - Small Value Procurement	For use of LHIOs, for Marketing perks
CABINET Multi-purpose cabinets	100,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	100,000.00	0.00	100,000.00	2 UNIT	40,000.00	60,000.00					
SHELVES Ergonomic, 3- layers, open	30,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	2 UNIT	12,000.00	18,000.00					
STORAGE CABINET All steel, double door, w/ 5 adjacent shelves, gauge #20, chrome- plated handle, duplicate keys, wrinkle finish	54,000.00	6 UNIT	Negotiated Procurement - Small Value Procurement	0.00	54,000.00	0.00	54,000.00	6 UNIT	54,000.00	0.00					
STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	80,000.00	10 UNIT	Negotiated Procurement - Small Value Procurement	0.00	80,000.00	0.00	80,000.00	10 UNIT	80,000.00	0.00					
CHAIR Visitors for SG 24-25 Cantilever without armrest, padded sit and back rest with tubular leg design, U.S. fabric or its equivalent (2 chairs)	6,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	6,000.00	0.00	6,000.00	2 UNIT	6,000.00	0.00					



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TABLE Coffee Table 4- seater, round (with chairs)	24,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	24,000.00	0.00	24,000.00	2 UNIT	24,000.00	0.00					
	555,920.00			60,600.00	495,320.00	0.00	495,320.00		407,000.00	88,320.00			407,000.00		
BUNDY CLOCK Amano EX 300N	30,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement								BUNDY CLOCK Comix MT- 6008	1 UNIT	30,000.00	Negotiated Procurement - Small Value Procurement	CHANGE OF SPECIFICATIONS: Unavailability in the local market. Comix MT-6008 is easier to maintain than Amano
	30,000.00												30,000.00		
FACSIMILE MACHINE Plain paper toner-type, with memory	14,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	14,000.00	0.00	14,000.00	1 UNIT	14,000.00	0.00	Weighing Scale	1 UNIT	16,000.00	Negotiated Procurement - Small Value Procurement	For PhRO CAR Clinic
FACSIMILE MACHINE Portable, Model: L-250 (Canon FX3)	129,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	43,000.00	86,000.00	0.00	86,000.00	2 UNIT	86,000.00	0.00	Basic Diagnostic Set (1 pc Ophthalmoscope; 1 pc Otoscope; 1 pc 2.5v Steel Handle; 1 pc Original Hard Case; 2 pcs Alkaline Battery; 4 pcs Specula - different sizes)	1 SET	11,000.00	Negotiated Procurement - Small Value Procurement	
BLINDS Roller Blinds	61,500.00	410 SQ. FT.	Negotiated Procurement - Small Value Procurement	0.00	61,500.00	0.00	61,500.00	410 SQ. FT.	61,500.00	0.00	Examining Table	1 UNIT	13,000.00	Negotiated Procurement - Small Value Procurement	
AIR CON - WINDOW TYPE 2.5 HP, w/ timer and remote control, supply and installation, materials and labor	30,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	1 UNIT	30,000.00	0.00	Stethoscope	1 UNIT	3,800.00	Negotiated Procurement - Small Value Procurement	
SOUND SYSTEM Karaoke	15,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	15,000.00	0.00	15,000.00	1 UNIT	15,000.00	0.00	Glucometer	1 UNIT	1,500.00	Negotiated Procurement - Small Value Procurement	



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WHITE BOARD Plain, 6 x 4 with stand and roller, magnetic	6,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	6,000.00	0.00	6,000.00	1 UNIT	1,114.75	4,885.25	Queuing Post w/ retractable barrier	20 PC	57,800.00	Negotiated Procurement - Small Value Procurement	For the Cashier's Lane of Baguio & Benguet LHIOs
PLANT BOX With Shelves, 14 sets	13,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	13,000.00	0.00	13,000.00	1 UNIT	13,000.00	0.00	Wireless Lapel Microphones	6 UNIT	10,800.00	Negotiated Procurement - Small Value Procurement	For the Universal Counter Stations and Cashier of Baguio LHIO
MODULAR PARTITION Modular panel, supply and Installation, materials and labor	365,200.00	11 UNIT	Negotiated Procurement - Small Value Procurement	0.00	365,200.00	0.00	365,200.00	8 UNIT	265,600.00	99,600.00	Wireless Telephone w/ speaker	2 UNIT	7,000.00	Negotiated Procurement - Small Value Procurement	For Baguio LHIO - for Phone-In queries from clients and PRO/other LHIO's concerns
FILING CABINET Gauge #20, steel, 4-drawers	60,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	60,000.00	0.00	60,000.00	1 UNIT	12,000.00	48,000.00	Panaboard	1 SET	50,000.00	Negotiated Procurement - Small Value Procurement	For Training purposes
TABLE Conference Table, 8 Seater, Oval/Rectangular Type	12,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	12,000.00	0.00	12,000.00	1 UNIT	12,000.00	0.00	Microphone, heavy duty, wired (5m)	3 UNIT	18,300.00	Negotiated Procurement - Small Value Procurement	For trainings and other similar activities
CHAIR Conference chair, cantilever with armrest	22,500.00	15 UNIT	Negotiated Procurement - Small Value Procurement	1,900.00	20,600.00	0.00	20,600.00	2 UNIT	4,100.00	16,500.00	Microphone, wireless, heavy duty	2 UNIT	36,000.00	Negotiated Procurement - Small Value Procurement	
											IC Recorder, heavy duty	1 UNIT	12,000.00	Negotiated Procurement - Small Value Procurement	For BAC use
											Paper Shredder	1 UNIT	15,100.00	Negotiated Procurement - Small Value Procurement	For use of Comtrollership unit
											Receiving Couch/Divan	1 SET	19,500.00	Negotiated Procurement - Small Value Procurement	For use of the Office of the Regional Vice President
											Table for Printer & Scanner, w/ shelves for paper	1 UNIT	12,000.00	Negotiated Procurement - Small Value Procurement	
											Jr. Executive Tables for SG 22	4 UNIT	60,000.00	Public Bidding (For Bulk Purchase)	For LHIO Heads of Abra, Ifugao, Kalinga & Apayao



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											Table, Clerical for SG 11-17	4 UNIT	52,000.00	Public Bidding (For Bulk Purchase)	Cost is higher than the approved budget
											Visitor's Chair	6 UNIT	18,000.00	Negotiated Procurement - Small Value Procurement	For LHIO Heads of Baguio, Abra & Benguet
											Jr. Executive Chair	2 UNIT	8,000.00	Negotiated Procurement - Small Value Procurement	For LHIO Heads of Ifugao & Kalinga
											Open Shelves, 4 layers	1 UNIT	3,000.00	Negotiated Procurement - Small Value Procurement	For the LHIO Head of Abra
											Conference Table w/ chairs, 12-seater, oval	1 SET	60,000.00	Public Bidding (For Bulk Purchase)	For PRO-CAR's Conference Room
											Trolley Coffee Cart	7 UNIT	25,900.00	Negotiated Procurement - Small Value Procurement	For use of LHIOs
											TV Bracket	1 UNIT	3,614.75	Negotiated Procurement - Small Value Procurement	
	728,200.00			44,900.00	683,300.00	0.00	683,300.00		514,314.75	168,985.25			514,314.75		
<b>PHRO I</b>															
WATER DISPENSER Dual water dispenser, hot & cold	6,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	6,000.00	0.00	6,000.00	1 UNIT	4,000.00	2,000.00	Queuing Pole, belt type, heavy duty	4 UNIT	4,000.00	Negotiated Procurement - Small Value Procurement	For PMAC use. To augment approved budget for queuing pole to be able to procure the required 4 units. (Per unit cost is Php 2,500.00 and the approved budget is only Php 6,000.00)
	6,000.00			0.00	6,000.00	0.00	6,000.00		4,000.00	2,000.00			4,000.00		



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CHAIR Clerical for SG 17 and Below Ergonomic, Midback without armrest	105,000.00	35 UNIT	Public Bidding	0.00	105,000.00	0.00	105,000.00	17 UNIT	50,000.00	55,000.00	TABLE Clerical Table for SG 17 and below, Main Table: 1200mm x 600mm x 750mm with Side Table: W 900mm x D 450mm x H 750mm Ergonomic, mobile pedestal W 400mm x D 560mm x H 580mm Gray steel	5 UNIT	50,000.00	Public Bidding (For Bulk Purchase)	Replacement of unserviceable tables
	105,000.00			0.00	105,000.00	0.00	105,000.00		50,000.00	55,000.00			50,000.00		
<b>PHRO II</b>															
COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi Ready, 17 Widescreen LCD	640,000.00	16 UNIT	Public Bidding	0.00	640,000.00	0.00	640,000.00	5 UNIT	200,000.00	440,000.00	STEEL RACK 7 layers/open shelves, collapsible steel with iron grill support on 3 sides	10 UNIT	100,000.00	Negotiated Procurement - Small Value Procurement	For storage of files to maintain organization for easy & fast retrieval of documents
CAMERA Digital, 8.0 megapixel, 4x optical zoom, 16x combined digital zoom, 2.5 LCD, 1GB SD accessories: wrist strap, AV cable, USB cable, 16MB memory card	36,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	36,000.00	0.00	36,000.00	2 UNIT	36,000.00	0.00	FACSIMILE MACHINE Portable, Model: L-250 (Canon FX3)	1 UNIT	14,000.00	Negotiated Procurement - Small Value Procurement	For Tuguegarao LHIO, to transmit important documents
CAMERA 7.2 megapixels, 15MB internal memory	15,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	15,000.00	0.00	15,000.00	1 UNIT	15,000.00	0.00	TABLE Conference Table with chairs, 6-8 seaters, oval	1 UNIT	33,000.00	Negotiated Procurement - Small Value Procurement	For Tuguegarao LHIO, during small group discussions
VIDEO CAMCORDER DVD recorder, Sony HDR VX5	40,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00	1 UNIT	40,000.00	0.00	TABLE Conference Table with chairs, 10-16 seaters, rectangular	1 UNIT	49,400.00	Negotiated Procurement - Small Value Procurement	For Regional Office during Mgt. Committee Meetings
AUDIO/VIDEO RACK 4-glass shelf, frosted tempered with heavy gauge steel tube	9,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	9,292.00	208.00	0.00	208.00		208.00	0.00	GENERATOR SET Brand new, with Diesel engine	2 SET	1,200,000.00	Public Bidding	For Tuguegarao and Santiago LHIOs
BUNDY CLOCK Kitano Electronic Time Recorder KT-6200	75,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	75,000.00	0.00	75,000.00	5 UNIT	75,000.00	0.00					



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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CASH VAULT 4-drawer filing cabinet with vault at top drawer	12,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	12,000.00	0.00	12,000.00	1 UNIT	12,000.00	0.00					
WATER DISPENSER Dual water dispenser, hot & cold	6,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	6,000.00	0.00	6,000.00	1 UNIT	6,000.00	0.00					
QUEUING POLE Belt-type, heavy-duty, retractable	4,500.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	4,500.00	0.00	4,500.00	3 UNIT	3,192.00	1,308.00					
WHITE BOARD Plain, 6 x 4 with stand and roller, magnetic	6,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	6,000.00	0.00	6,000.00	1 UNIT	6,000.00	0.00					
BOOK SHELF	10,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00					
CABINET Multi-purpose cabinets	60,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	60,000.00	0.00	60,000.00	3 UNIT	60,000.00	0.00					
FILING CABINET Gauge #20, steel, 2-drawer	36,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	36,000.00	0.00	36,000.00	4 UNIT	36,000.00	0.00					
INFORMATION DESK Portable	125,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	125,000.00	0.00	125,000.00	5 UNIT	125,000.00	0.00					
PLANT BOX with Shelves, 14 sets	26,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	26,000.00	0.00	26,000.00	2 UNIT	26,000.00	0.00					



## PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)

BAC GOODS AND SERVICES

APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
			Negotiated												
SHELVES Ergonomic, 3- layers, open	6,000.00	1 UNIT	Procurement - Small Value Procurement	0.00	6,000.00	0.00	6,000.00	1 UNIT	6,000.00	0.00					
STAND	40,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	40,000.00	0.00	40,000.00	2 UNIT	40,000.00	0.00					
STORAGE CABINET All steel, double door, w/ 5 adjacent shelves, gauge #20, chrome- plated handle, duplicate keys, wrinkle finish	36,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	36,000.00	0.00	36,000.00	4 UNIT	36,000.00	0.00					
STORAGE CABINET Wooden w/ slide door, includes lat.	30,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	2 UNIT	30,000.00	0.00					
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	330,000.00	33 UNIT	Public Bidding	0.00	330,000.00	0.00	330,000.00	33 UNIT	330,000.00	0.00					
TABLE Jr. Executive Table for SG 18-23, Main Table: W 1350 x D 700 x H 750 With: Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	15,000.00	1 SET	Public Bidding	0.00	15,000.00	0.00	15,000.00	1 SET	15,000.00	0.00					
TABLE Sr. Executive Table for SG 26-27, Main Table: W 1800 x D 750 x H 750 (P- Shape) with Side Table: W 1000 x D 450 x H 750, Back Return/ Table: W 1600 x D 450 x H 750 Melamine gray, Mobile Pedestal:	28,000.00	1 SET	Public Bidding	0.00	28,000.00	0.00	28,000.00	1 SET	28,000.00	0.00					



PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PROJECTOR Small Room Multimedia Projector	320,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	320,000.00	0.00	320,000.00	2 UNIT	160,000.00	160,000.00					
CHAIR Executive for SG 24- 25, All ergonomic, midback, fully upholstered seat and back rest with rubber edging with armrest, U.S. fabric or its equivalent	9,000.00	3 UNIT	Public Bidding	0.00	9,000.00	0.00	9,000.00	1 UNIT	3,000.00	6,000.00					
CHAIR Gang Chair for One Look Policy (OO#91 s. 2009) 3 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel)	140,000.00	14 UNIT	Public Bidding	0.00	140,000.00	0.00	140,000.00	8 UNIT	80,000.00	60,000.00					
CHAIR Clerical for SG 17 and Below Ergonomic, Midback without armrest	84,000.00	28 UNIT	Public Bidding	0.00	84,000.00	0.00	84,000.00	6 UNIT	18,000.00	66,000.00					
	2,139,000.00			9,292.00	2,129,708.00	0.00	2,129,708.00		1,396,400.00	733,308.00			1,396,400.00		
AIR CON - SPLIT TYPE 3.0 TR, Wallmounted, supply and installation, materials and labor	180,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement								AIR CON - 3.0 TR package type, floor standing, supply and installation, materials and labor	1 UNIT	180,000.00	Negotiated Procurement - Small Value Procurement	CHANGE OF SPECIFICATIONS: The Item is not available in the market based from the canvassing activities that were recently conducted
	180,000.00												180,000.00		
SOUND SYSTEM Complete set with 1 pair- Pro. Speaker System, 1 unit - Systems Controller, 1 unit - Powered mixing console, 1 unit- microphone premp., 1 pair- speaker tripod, 1 unit - customized audio rack	250,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	250,000.00	0.00	250,000.00	1 LOT	250,000.00	0.00	Duplo Machine	1 UNIT	250,000.00	Negotiated Procurement - Small Value Procurement	To replace old unit which is no longer functional
	250,000.00			0.00	250,000.00	0.00	250,000.00		250,000.00	0.00			250,000.00		



PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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ITEM/ DESCRIPTION (a)	(b)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO III															
RADIO Two-way radio	20,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	10,000.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00	BLINDS Roller Blinds	1,200 SQ. FT.	180,000.00	Negotiated Procurement - Small Value Procurement	Additional Items for office of Branch Managers and replacement of broken/damaged items in PhRO Offices and Service Offices
RADIO Wireless, (Radio Tranceiver)	15,800.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	15,800.00	0.00	15,800.00	1 UNIT	15,800.00	0.00	Sliding Glass Window (in 2nd and 3rd Floor)	8 LOT	120,000.00	Negotiated Procurement - Small Value Procurement	Complete rehablilitation and replacement due to corrosion of existing metal casement windows
CHAIR Gang Chair for One Look Pollycy (OO#91 s. 2009) 3 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel)	260,000.00	26 UNIT	Public Bidding	100,000.00	160,000.00	0.00	160,000.00	16 UNIT	160,000.00	0.00	Tilings of Stock rooms and holding area	1 LOT	35,000.00	Negotiated Procurement - Small Value Procurement	Tilings of bare pavement of stock room and proposed holding/receiving area of deliveries. Area previously rented to tenants.
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	380,000.00	38 UNIT	Public Bidding	280,000.00	100,000.00	0.00	100,000.00	10 UNIT	100,000.00	0.00	Canopies for sliding windows	15 LOT	75,000.00	Negotiated Procurement - Small Value Procurement	Installation needed to prevent water leaks when raining
TABLE Conference Table, 6- seater, Round/Square Type	30,000.00	3 UNIT	Public Bidding	20,000.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00	Glass Partitions for 1st Floor	8 LOT	320,000.00	Negotiated Procurement - Small Value Procurement	Installation needed for bare office spaces previously occupied by tenants in 1st floor.
TABLE Jr. Executive Table for SG 18-23, Main Table: W 1350 x D 700 x H 750 With: Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	120,000.00	8 SET	Public Bidding	60,000.00	60,000.00	0.00	60,000.00	4 SET	60,000.00	0.00					
TABLE Conference Table, U- type, detachable	19,000.00	1 UNIT	Public Bidding	0.00	19,000.00	0.00	19,000.00	1 UNIT	19,000.00	0.00					

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PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
SCANNER Scanner, Standard, Flatbed	43,290.00	9 UNIT	Negotiated Procurement - Small Value Procurement	0.00	43,290.00	0.00	43,290.00	9 UNIT	43,290.00	0.00					
AUTOMATIC VOLTAGE REGULATOR 500 watts, 220 volts input/output	20,672.00	19 UNIT	Negotiated Procurement - Small Value Procurement	0.00	20,672.00	0.00	20,672.00	18 UNIT	19,217.00	1,455.00					
AUTOMATIC VOLTAGE REGULATOR 200 watts, 220 volts input/output	26,985.00	15 UNIT	Negotiated Procurement - Small Value Procurement	0.00	26,985.00	0.00	26,985.00	7 UNIT	12,593.00	14,392.00					
BUNDY CLOCK Amano EX 300N	60,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	60,000.00	0.00	60,000.00	2 UNIT	60,000.00	0.00					
FACSIMILE MACHINE Portable, Model: L-250 (Canon FX3)	86,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	86,000.00	0.00	86,000.00	2 UNIT	86,000.00	0.00					
FACSIMILE MACHINE Plain paper toner-type, with memory	14,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	14,000.00	0.00	14,000.00	1 UNIT	14,000.00	0.00					
TELEPHONE Basic	1,600.00	2 PC	Negotiated Procurement - Small Value Procurement	0.00	1,600.00	0.00	1,600.00	2 PC	1,600.00	0.00					
TYPEWRITER Manual, 18 carriage	22,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	22,500.00	0.00	22,500.00	1 UNIT	22,500.00	0.00					
VACUUM CLEANER Heavy Duty	48,000.00	6 UNIT	Negotiated Procurement - Small Value Procurement	0.00	48,000.00	0.00	48,000.00	6 UNIT	48,000.00	0.00					
WATER DISPENSER Dual water dispenser, hot & cold	48,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	0.00	48,000.00	0.00	48,000.00	8 UNIT	48,000.00	0.00					
	1,215,847.00				470,000.00	745,847.00	0.00	745,847.00	730,000.00	15,847.00			730,000.00		

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## PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)

## BAC GOODS AND SERVICES

APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
AIR CON - SPLIT TYPE 3.0 TR, Wallmounted, supply and installation, materials and labor	1,350,000.00	15 UNIT	Public Bidding	180,000.00	1,170,000.00	0.00	1,170,000.00	13 UNIT	1,170,000.00	0.00	SPHYGMOMANOMETER aneroid w/ stethoscope	11 UNIT	38,500.00	Negotiated Procurement - Small Value Procurement	For distribution to 11 LHIOs (Branch A & B)
AIR CON - WINDOW TYPE 2.5 HP, w/ timer and remote control, supply and installation, materials and labor	150,000.00	5 UNIT	Public Bidding	0.00	150,000.00	0.00	150,000.00	5 UNIT	150,000.00	0.00	Weighing Scale, heavy duty	3 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For PhRO Clinic and 2 Branches
AIR CON - PACKAGE TYPE 3.0 TR Floor standing	450,000.00	5 UNIT	Public Bidding	0.00	450,000.00	0.00	450,000.00	5 UNIT	450,000.00	0.00	One-Look Improvement of LHIO San Fernando (334 sq.m.)	1 LOT	1,670,000.00	Public Bidding	Complete renovation of PMAC from tilings/Office Partition/ Electrical/ MIS Cabling and Office Fixtures
REFRIGERATOR 6.0 cu.ft., semi-automatic, single door	60,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	8,270.00	51,730.00	0.00	51,730.00		3,500.00	48,230.00	AIR CON - SPLIT TYPE 2.0 HP w/o timer, supply and installation, materials and labor	1 UNIT	50,000.00	Public Bidding (For Bulk Purchase)	Replacement of window-type aircon provision for PAU Office
	2,010,000.00			188,270.00	1,821,730.00	0.00	1,821,730.00		1,773,500.00	48,230.00			1,773,500.00		
<b>PHRO IV-A</b>															
AIR CON - SPLIT TYPE 3.0 TR, Wallmounted, supply and installation, materials and labor	90,000.00	1 UNIT	Public Bidding								AIR CON - SPLIT TYPE 3.0 TR, Floor standing, supply and installation, materials and labor	1 UNIT	90,000.00	Public Bidding	CHANGE OF SPECIFICATIONS: No available wallmounted airconditioner in the market with cooling capacity of 3 tonner
	90,000.00												90,000.00		
FILING CABINET Gauge #20, steel, 2-drawer	36,000.00	4 UNIT	Negotiated Procurement - Small Value Procurement	0.00	36,000.00	0.00	36,000.00	2 UNIT	18,000.00	18,000.00	Digital Camera	1 UNIT	18,000.00	Negotiated Procurement - Small Value Procurement	For documentation of IEC activities, meetings and other official activities
	36,000.00			0.00	36,000.00	0.00	36,000.00		18,000.00	18,000.00			18,000.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
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AIR CON - WINDOW TYPE															
2.5 HP, w/ timer and remote control, supply and installation, materials and labor	210,000.00	7 UNIT	Public Bidding	0.00	210,000.00	0.00	210,000.00	3 UNIT	90,000.00	120,000.00	5-Tonner, Package Type, Floor Mounted Airconditioner	3 UNIT	360,000.00	Public Bidding (For Bulk Purchase)	For Office space of Lucena LHIO
AUTO SUPPLY Mechanic Tools	200,000.00	1 SET	Public Bidding	0.00	200,000.00	0.00	200,000.00	1 SET	200,000.00	0.00	3-Tonner, Package Type, Floor Mounted Airconditioner	4 UNIT	360,000.00	Public Bidding (For Bulk Purchase)	1 unit for TMC LHIO; 2 units for Imus LHIO; 1 unit for Calamba LHIO
BANK NOTE/BILL COUNTER Dual head, dual threshold, magnetic detection, ultra-violet, U.S. technology, made in Japan	30,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	1 UNIT	30,000.00	0.00	1.5 HP Split Type, Wall Mounted Airconditioner	2 UNIT	100,000.00	Public Bidding (For Bulk Purchase)	For Office space of Lucena LHIO
BINDING MACHINE 24 holes/ letter/ A4/ long paper size, punching caps: 15-20 sheets, binding cap: 450 sheets, 2 hand lever system, operating manual, small screw driver, heavy-duty	60,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	40,000.00	20,000.00	0.00	20,000.00	1 UNIT	20,000.00	0.00	Facsimile Machine (low-end)	1 UNIT	7,200.50	Negotiated Procurement - Small Value Procurement	Fax machine specs based on end-user need
BUNDY CLOCK Amano EX 300N	30,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	1 UNIT	30,000.00	0.00	Open Shelf	1 UNIT	4,500.00	Negotiated Procurement - Small Value Procurement	For COA rep. use
CHAIR For Training Room, stackable bunny-type	48,000.00	24 UNIT	Public Bidding	4,000.00	44,000.00	0.00	44,000.00	22 UNIT	44,000.00	0.00	Folding Table	5 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	Shall be used for IEC, Mktg. & promotion activity
ELECTRONIC STAMPING & RECEIVING MACHINE Time and date w/ numbering, prints yr, month, date, hrs & mins, prints consecutive numbers up to 9999	30,000.00	1 PC	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	1 PC	30,000.00	0.00					
FACSIMILE MACHINE Portable, Model: L-250 (Canon FX3)	129,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	129,000.00	0.00	129,000.00	2 UNIT	86,000.00	43,000.00					
INFORMATION DESK Potable	125,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	98,000.00	27,000.00	0.00	27,000.00	1 UNIT	27,000.00	0.00					



APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
MICROWAVE OVEN Stainless Body w/ grill	42,500.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	42,500.00	0.00	42,500.00	5 UNIT	42,500.00	0.00					
PLANT BOX With Shelves, 14 sets	39,000.00	3 UNIT	Negotiated Procurement - Small Value Procurement	0.00	39,000.00	0.00	39,000.00	3 UNIT	39,000.00	0.00					
SOFA SET Leatherette, with (1) 3-seater, (2) 1-seater, with side table (with glass top), color: black	24,000.00	2 UNIT	Public Bidding	0.00	24,000.00	0.00	24,000.00	2 UNIT	24,000.00	0.00					
SOFTWARE Adobe CS 3 or latest version	30,000.00	1 LOT	Negotiated Procurement - Small Value Procurement	0.00	30,000.00	0.00	30,000.00	1 LOT	30,000.00	0.00					
CHAIR Gang Chair for One Look Policy (OO #91 s. 2009) 5 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel	500,000.00	25 UNIT	Public Bidding	0.00	500,000.00	0.00	500,000.00	6 UNIT	115,384.50	384,615.50					
PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	100,800.00	2 UNIT	Public Bidding	0.00	100,800.00	0.00	100,800.00	1 UNIT	38,816.00	61,984.00					
	1,598,300.00			142,000.00	1,456,300.00	0.00	1,456,300.00		846,700.50	609,599.50			846,700.50		
PHRO IV-B															
TABLE Jr. Executive Table for SG 18-23, Main Table: W 1350 x D 700 x H 750 With: Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	45,000.00	3 SET	Public Bidding								TABLE Jr. Executive Table for SG 18-23, Main Table: 1400 x 700mm x 750mm Side Return Table: 900mm x 450mm x 750mm under Desk Mobile Pedestal W 400mm x D 560mm x H 580mm 20-25mm HPL with wire management system	3 UNIT	45,000.00	Public Bidding	CHANGE OF SPECIFICATIONS: Per OO # 0003 s. 2012
	45,000.00												45,000.00		



## PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)

## BAC GOODS AND SERVICES

APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
PHRO VI															
SAFETY VAULT Size: 54h x 27w x 27d, all-steel, equipped w/ solid pure asbestos insulated for fire resistance 3 to 4 hrs., wrinkled moss green	25,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	25,000.00	0.00	25,000.00	1 UNIT	25,000.00	0.00	TABLE Clerical Table for SG 11-17, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray steel	2 UNIT	25,000.00	Public Bidding (For Bulk Purchase)	Safety Vault for LHIO Sara has already been provided and purchase of clerical table is necessary since most of the clerical table are already damaged
	25,000.00			0.00	25,000.00	0.00	25,000.00		25,000.00	0.00			25,000.00		
SOUND SYSTEM Megaphone, 45-Watt wireless-ready with whistle	20,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement								SOUND SYSTEM 25-watt, wireless and ready with siren, heavy duty	2 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	CHANGE OF SPECIFICATIONS: 45-watt is not available in the market
SOUND SYSTEM Microphone, Lapel	40,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement								SOUND SYSTEM Clip type, heavy duty	2 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	CHANGE OF SPECIFICATIONS: End-user needs clip type model, single mic type (other types are head horn and hand held, double mic)
	60,000.00												60,000.00		
SCANNER Scanner, Standard, Flatbed	38,480.00	8 UNIT	Negotiated Procurement - Small Value Procurement	0.00	38,480.00	0.00	38,480.00	6 UNIT	25,624.00	12,856.00	Clerical Tables	19 UNIT	258,400.00	Public Bidding (For Bulk Purchase)	To replace damage units at PhRO and LHIOs
PRINTER Dot Matrix Printer, Heavy Duty (at least 24 pins)	20,000.00	2 UNIT	Public Bidding	0.00	20,000.00	0.00	20,000.00	2 UNIT	20,000.00	0.00	Clerical Chairs	14 UNIT	28,824.00	Public Bidding (For Bulk Purchase)	To replace damage units at PhRO and LHIOs
NETWORK SWITCH For Head Office, 24 ports 10/100/1000; Manageable	400,000.00	5 UNIT	Public Bidding	0.00	400,000.00	0.00	400,000.00	5 UNIT	400,000.00	0.00	Stretcher	1 UNIT	25,000.00	Negotiated Procurement - Small Value Procurement	For clinic use at PhRO VI
COMPUTER Laptop, Standard	240,000.00	6 UNIT	Public Bidding	0.00	240,000.00	0.00	240,000.00	3 UNIT	120,000.00	120,000.00	Industrial Fan	3 UNIT	21,000.00	Negotiated Procurement - PS-DBM	For PhRO VI use

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PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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UPS Rack Mount-Type, 1500VA	100,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	100,000.00	0.00	100,000.00	2 UNIT	100,000.00	0.00	"One Look" Counter Tables	12 UNIT	240,000.00	Public Bidding (For Bulk Purchase)	For PhilHealth Business Centers & Express Counters
											High Chairs	12 UNIT	45,600.00	Public Bidding (For Bulk Purchase)	For PhilHealth Business Centers & Express Counters
											Mobile Pedestal	13 UNIT	46,800.00	Negotiated Procurement - Small Value Procurement	For PhilHealth Business Centers & Express Counters
	798,480.00			0.00	798,480.00	0.00	798,480.00		665,624.00	132,856.00			665,624.00		
PHRO VII															
GENERATOR SET 15 KVA	2,400,000.00	4 UNIT	Public Bidding	0.00	2,400,000.00	0.00	2,400,000.00	1 UNIT	600,000.00	1,800,000.00	BLINDS Roller Blinds	4 LOT	240,000.00	Negotiated Procurement - Small Value Procurement	
TYPEWRITER Manual, 18 carriage	22,500.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	22,500.00	0.00	22,500.00	1 UNIT	22,500.00	0.00	Camera, Video, Digital with tripod	1 UNIT	50,000.00	Negotiated Procurement - Small Value Procurement	For PAU
PROJECTOR SCREEN Pull down, large size	10,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00	Document Reader	1 UNIT	60,000.00	Negotiated Procurement - Small Value Procurement	For use of HRU
WHEELCHAIR Folding with cushion	6,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	6,000.00	0.00	6,000.00	1 UNIT	6,000.00	0.00	Paper Folder	1 UNIT	60,000.00	Negotiated Procurement - Small Value Procurement	For GSU
AIR CON - SPLIT TYPE 5.0 TR, Floormounted, supply and installation , materials and labor	600,000.00	6 UNIT	Public Bidding	0.00	600,000.00	0.00	600,000.00	1 UNIT	100,000.00	500,000.00	Microphone, cordless or wires	6 UNIT	18,000.00	Negotiated Procurement - Small Value Procurement	For Training Room & Danao LHIO use
TABLE Jr. Executive Table for SG 18-23, Main Table: W 1350 x D 700 x H 750 With: Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	105,000.00	7 SET	Public Bidding	0.00	105,000.00	0.00	105,000.00	5 UNIT	61,830.00	43,170.00	CD/DVD player, portable	1 UNIT	3,000.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO



## PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)

## BAC GOODS AND SERVICES

## APP AMENDMENTS

CY 2012

## CAPITAL EXPENDITURES

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TABLE For computer, tower- type steel framing, Model: SIGMA C1188, with CPU bracket	44,000.00	22 UNIT	Public Bidding	0.00	44,000.00	0.00	44,000.00	18 UNIT	36,000.00	8,000.00	TV Holder/Bracket	2 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO & ORVP
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	200,000.00	20 UNIT	Public Bidding	0.00	200,000.00	0.00	200,000.00	8 UNIT	75,754.00	124,246.00	Television, LCD or LED 32"	1 UNIT	30,000.00	Negotiated Procurement - Small Value Procurement	Replacement of old unit at ORVP: for client area at PMAC
SOFA SET 1 pc. 3-Seater, 2 pcs. 1-Seater, 1 pc. Center Table	56,000.00	4 SET	Public Bidding	0.00	56,000.00	0.00	56,000.00	2 SET	28,000.00	28,000.00	Bank Note/Bill Counter	3 UNIT	45,000.00	Negotiated Procurement - Small Value Procurement	Augmentation of budget
CHAIR Visitors for SG 24-25 Cantilever without armrest, padded sit and back rest with tubular leg design, U.S. fabric or its equivalent (2 chairs)	60,000.00	20 UNIT	Public Bidding	0.00	60,000.00	0.00	60,000.00	18 UNIT	53,000.00	7,000.00	Chair, Executive for 24-25	1 UNIT	3,000.00	Public Bidding (For Bulk Purchase)	For MSD Chief use
CHAIR Gang Chair for One Look Policy (OO#91 s. 2009) 4 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel)	435,000.00	29 UNIT	Public Bidding	0.00	435,000.00	0.00	435,000.00	27 UNIT	400,500.00	34,500.00	Side/return desk	1 UNIT	3,000.00	Negotiated Procurement - Small Value Procurement	For use of CSIO at Collection Section
CHAIR Gang Chair for One Look Policy (OO#91 s. 2009) 3 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel)	60,000.00	6 UNIT	Public Bidding	0.00	60,000.00	0.00	60,000.00	4 UNIT	34,125.00	25,875.00	Counter, frontline, one-look	1 UNIT	114,994.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO
CHAIR Clerical for SG 17 and Below Ergonomic, Midback without armrest	153,000.00	51 UNIT	Public Bidding	0.00	153,000.00	0.00	153,000.00	8 UNIT	22,085.00	130,915.00	Shelves, customized	1 UNIT	50,000.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO; strategically placed behind the frontline staff for storage of documents/blank forms, etc.
TABLE Conference Table, 6- seater, Round/Square Type	12,000.00	1 UNIT	Public Bidding	0.00	12,000.00	0.00	12,000.00		2,650.00	9,350.00	Cashier's Booth	1 UNIT	90,000.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO

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PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
CHAIR Junior Executive for SG 18-23, Ergonomic, Midback with armrest	16,000.00	4 UNIT	Public Bidding	0.00	16,000.00	0.00	16,000.00		600.00	15,400.00	Chair, drafting	2 UNIT	-8,000.00	Negotiated Procurement - Small Value Procurement	For Carcar LHIO
											Notice Board with anodised alum frame	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For the use of Danao LHIO
											Box, acrylic for bidding, per OO #14 s. 2011	1 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	For the use of BAC
											Backwall	3 UNIT	105,000.00	Negotiated Procurement - Small Value Procurement	For the use of Bais, Dumaguete and Danao LHIO's in compliance to one look policy
											Mural	2 UNIT	41,550.00	Negotiated Procurement - Small Value Procurement	For the use of Danao and Mandaue LHIO's in compliance to one look policy
											Table, corner, w/ shelves	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For use during Info caravan
											Cabinet, customized	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For the use of Admin
											Corner Table/Rack	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO
											Mobile/Rolling Pedestal	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO
											Table, Reception, one-look	6 UNIT	240,000.00	Negotiated Procurement - Small Value Procurement	For the use of Bais, Carcar, Danao, Dumaguete, Mandaue and Talibon LHIO's in compliance to one look policy
											Cabinet, for medicine storage	1 UNIT	1,500.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO
											Installation of glass door/divider	1 LOT	25,000.00	Negotiated Procurement - Small Value Procurement	For the use of FOD



PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											Relocation of 3 A/C condenser assembly	1.00	30,000.00	Negotiated Procurement - Small Value Procurement	To be utilized by Mandaue LHIO
											Repair of Signage	1 LOT	25,000.00	Negotiated Procurement - Small Value Procurement	For PhRO VII
											Repair of outdoor signage	1 LOT	50,000.00	Negotiated Procurement - Small Value Procurement	For Danao LHIO
											Expansion of cashier's cubicle at PMAC to accommodate additional teller	1 UNIT	50,000.00	Negotiated Procurement - Small Value Procurement	To field an additional teller to cater to clients especially during peak days
	4,179,500.00			0.00	4,179,500.00	0.00	4,179,500.00		1,453,044.00	2,726,456.00			1,453,044.00		
NETWORK SWITCH For PRO, 24 ports 10/100; Manageable	350,000.00	7 UNIT	Negotiated Procurement - Small Value Procurement	0.00	350,000.00	0.00	350,000.00	3 UNIT	133,000.00	217,000.00	Glass Wall & Door for the Ground Floor of Danao LHIO	1 UNIT	50,000.00	Negotiated Procurement - Small Value Procurement	
											TABLE Executive, for SG 24- 25	3 UNIT	30,000.00	Public Bidding (For Bulk Purchase)	Per OO #3, s. 2012
											TABLE Side, for SG 24-25	3 UNIT	9,000.00	Public Bidding (For Bulk Purchase)	Per OO #3, s. 2012
											MOBILE PEDESTAL for SG 24-25	3 UNIT	9,000.00	Negotiated Procurement - Small Value Procurement	Per OO #3, s. 2012
											CABINET Back	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For FOD Chief's cubicle; for storage
											CHAIR Executive, for RVP	1 UNIT	15,000.00	Public Bidding (For Bulk Purchase)	Replacement for old unit; dilapidated unit purchased in 2004
	350,000.00			0.00	350,000.00	0.00	350,000.00		133,000.00	217,000.00			133,000.00		
PHRO VIII															
GENERATOR SET 15 KVA	600,000.00	1 UNIT	Public Bidding	564,130.00	35,870.00	0.00	35,870.00		35,870.00	0.00	FACSIMILE MACHINE Plain paper toner-type, with memory	5 UNIT	70,000.00	Negotiated Procurement - Small Value Procurement	Replacement of existing unit

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**APP AMENDMENTS**  
**CY 2012**  
**CAPITAL EXPENDITURES**

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RECORDER IC Recorder, 4 GB	96,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	0.00	96,000.00	0.00	96,000.00	8 UNIT	96,000.00	0.00	LAMINATING MACHINE Size: 13, adjustable temperature control, paper size: 1D/letter/A4/legal/A3, all metal/heavy duty and can laminate up to 250 microns	3 UNIT	30,180.00	Negotiated Procurement - Small Value Procurement	
REFRIGERATOR 6.0 cu. Ft., semi-automatic, single-door	96,000.00	8 UNIT	Negotiated Procurement - Small Value Procurement	0.00	96,000.00	0.00	96,000.00	2 UNIT	24,000.00	72,000.00	PROJECTOR SCREEN Portable, size: 72 x 90	2 UNIT	40,000.00	Negotiated Procurement - Small Value Procurement	
TELEPHONE Digital, cordless	2,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	0.00	2,000.00	0.00	2,000.00	2 UNIT	2,000.00	0.00	SOUND SYSTEM Wireless microphone, heavy-duty	3 PC	30,000.00	Negotiated Procurement - Small Value Procurement	Replacement of existing unit
CHAIR Clerical for SG 17 and Below Ergonomic, Midback without armrest	30,000.00	10 UNIT	Public Bidding	0.00	30,000.00	0.00	30,000.00	2 UNIT	6,000.00	24,000.00	WATER DISPENSER Dual water dispenser, hot & cold	5 UNIT	30,000.00	Negotiated Procurement - Small Value Procurement	Additional, for clients' use
CHAIR For conference table, mid-back w/ armrest, ergonomic, fully upholstered seat and backrest	4,000.00	2 UNIT	Public Bidding	0.00	4,000.00	0.00	4,000.00	2 UNIT	4,000.00	0.00	HIGH CHAIR for Frontline	14 UNIT	42,000.00	Negotiated Procurement - Small Value Procurement	
CHAIR Gang Chair for One Look Policy (OO #91 s. 2009) 4 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel	150,000.00	10 UNIT	Public Bidding	0.00	150,000.00	0.00	150,000.00	1 UNIT	15,000.00	135,000.00	FILING CABINET 4-drawer	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	Replacement of existing unit
CHAIR Junior Executive for SG 18-23, Ergonomic, Midback with armrest	4,000.00	1 UNIT	Public Bidding	0.00	4,000.00	0.00	4,000.00	1 UNIT	4,000.00	0.00	STORAGE CABINET All steel, double door, w/ 5 adjacent shelves, gauge #20, chrome-plated handle, duplicate keys, wrinkle finish	1 UNIT	9,000.00	Negotiated Procurement - Small Value Procurement	Replacement of existing unit
SAFETY VAULT Mosler brand, IFC-4 w/ cash locker	250,000.00	5 UNIT	Negotiated Procurement - Small Value Procurement	0.00	250,000.00	0.00	250,000.00	1 UNIT	50,000.00	200,000.00	PORTABLE PUBLIC ADDRESS SYSTEM	7 UNIT	14,000.00	Negotiated Procurement - Small Value Procurement	



PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
APP AMENDMENTS  
CY 2012  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

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TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	210,000.00	21 UNIT	Public Bidding	0.00	210,000.00	0.00	210,000.00	2 UNIT	10,310.00	199,690.00					
TABLE Conference Table, 10- 16 Seater, Oval/Rectangular Type	14,000.00	1 UNIT	Public Bidding	0.00	14,000.00	0.00	14,000.00	1 UNIT	14,000.00	0.00					
TABLE Conference Table, 8- 12 Seater, Oval/Rectangular Type	12,000.00	1 UNIT	Public Bidding	0.00	12,000.00	0.00	12,000.00	1 UNIT	12,000.00	0.00					
TABLE For computer, tower- type steel framing, Model: SIGMA C1188, with CPU bracket	4,000.00	2 UNIT	Public Bidding	0.00	4,000.00	0.00	4,000.00	1 UNIT	2,000.00	2,000.00					
	1,472,000.00			564,130.00	907,870.00	0.00	907,870.00		275,180.00	632,690.00			275,180.00		
PHRO IX															
GENERATOR SET 150 KVA	1,600,000.00	1 UNIT	Public Bidding	0.00	1,600,000.00	0.00	1,600,000.00	1 UNIT	1,062,500.00	537,500.00	SOUND SYSTEM	1 UNIT	250,000.00	Negotiated Procurement - Small Value Procurement	For ORVP
											REFRIGERATOR	1 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For ZDN LHIO
											COFFEE MAKER	1 UNIT	1,500.00	Negotiated Procurement - Small Value Procurement	For ZDN LHIO
											SOFA SET	1 SET	20,000.00	Negotiated Procurement - Small Value Procurement	For ZDN LHIO
											TABLE	2 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For Legal
											CHAIRS	2 UNIT	6,000.00	Negotiated Procurement - Small Value Procurement	For Legal
											OPEN RACK SHELVES 7 Layers	50 UNIT	750,000.00	Public Bidding	For warehouse use
	1,600,000.00			0.00	1,600,000.00	0.00	1,600,000.00		1,062,500.00	537,500.00			1,062,500.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)

APP AMENDMENTS

CY 2012

CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
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GENERATOR SET 150 KVA	1,600,000.00	1 UNIT	Public Bidding	1,062,500.00	537,500.00	0.00	537,500.00		75,000.00	462,500.00	ROLL-UP Sunscreen	650 SQ. FT.	75,000.00	Negotiated Procurement - Small Value Procurement	For the use of Zamboanga del Sur LHIO; no existing blinds/sunscreen yet
	1,600,000.00			1,062,500.00	537,500.00	0.00	537,500.00		75,000.00	462,500.00			75,000.00		
PHRO CARAGA															
AIR CON - WINDOW TYPE 2.5 HP, w/ timer and remote control, supply and installation, materials and labor	300,000.00	10 UNIT	Public Bidding	15,000.00	285,000.00	0.00	285,000.00	5 UNIT	135,000.00	150,000.00	CAMERA	1 UNIT	90,000.00	Negotiated Procurement - Small Value Procurement	For Public Affairs Unit use
											Fabrications, labor & materials and installation of partition in newly rented mini-warehouse	1 J.O.	18,000.00	Negotiated Procurement - Small Value Procurement	Per COA instruction on the storage of audited documents
											Fabrications, labor & materials and installation of partition for PhRO CARAGA MSD area	1 J.O.	27,000.00	Negotiated Procurement - Small Value Procurement	To be used for the extension of MSD area
	300,000.00			15,000.00	285,000.00	0.00	285,000.00		135,000.00	150,000.00			135,000.00		
STORAGE CABINET Plain, gray finish, double door, size 72h x 36w x 18d	16,000.00	2 UNIT	Negotiated Procurement - Small Value Procurement	4,500.00	11,500.00	0.00	11,500.00	1 UNIT	10,000.00	1,500.00	TABLE Jr. Executive Table, Main: 1400mm x 700mm x 750mm, Side: 900mm x 450mm x 750mm	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For CSIO, Bislig LHIO use
	16,000.00			4,500.00	11,500.00	0.00	11,500.00		10,000.00	1,500.00			10,000.00		
PHRO ARMM															
GENERATOR SET 150 KVA	1,600,000.00	1 UNIT	Public Bidding	0.00	1,600,000.00	0.00	1,600,000.00	1 UNIT	1,021,882.00	578,118.00	Computer Table	2 UNIT	4,000.00	Negotiated Procurement - Small Value Procurement	For Collection use
AIR CON - PACKAGE TYPE 3.0 TR floor standing	85,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	85,000.00	0.00	85,000.00		10,000.00	75,000.00	Biometric Finger Scanner	5 UNIT	185,000.00	Negotiated Procurement - Small Value Procurement	For attendance recording of Marawi, Parang, Basilan, Jolo & Bongao LHIOs

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PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)

APP AMENDMENTS

CY 2012

CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [f - g]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
AIR CON - WINDOW TYPE 1.0			Negotiated								Water Pump, Tank & other			Negotiated	For PhRO ARMM &
HP, w/o timer, supply and installation, materials and labor	16,698.00	1 UNIT	Procurement - Small Value Procurement	0.00	16,698.00	0.00	16,698.00	1 UNIT	16,698.00	0.00	Materials with installation cost		100,000.00	Procurement - Small Value Procurement	Marawi LHIO new office building
BINDING MACHINE 21-holes, plastic punch, A4/letter paper size	10,000.00	1 UNIT	Negotiated Procurement - Small Value Procurement	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00	32" LCD Monitor for Queuing Machine	5 UNIT	150,000.00	Negotiated Procurement - Small Value Procurement	For Marawi, Parang, Basilan, Jolo & Bongao LHIOs
TABLE Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	130,000.00	13 UNIT	Public Bidding	0.00	130,000.00	0.00	130,000.00	8 UNIT	80,000.00	50,000.00	Construction of Regional Car Garage & Storage Area for Defective Equipment	1 LOT	250,000.00	Negotiated Procurement - Small Value Procurement	For car garage and defective equipment of the said office
CHAIR Clerical for SG 17 and Below Ergonomic, Midback without armrest	72,000.00	24 UNIT	Public Bidding	0.00	72,000.00	0.00	72,000.00	4 UNIT	12,000.00	60,000.00	Roll-Up Sunscreen (Venetian Blind - Decorated Fabric Type)	1 LOT	175,000.00	Negotiated Procurement - Small Value Procurement	For PhRO ARMM & Marawi LHIO new office
CHAIR Gang Chair for One Look Policy (OO #91 s. 2009) 4 seater, stainless steel panel (1.5-1.8 mm in thickness, arm rest and foot are made of stainless steel, back rest and seat are of perforated stainless steel)	45,000.00	3 UNIT	Public Bidding	0.00	45,000.00	0.00	45,000.00	3 UNIT	45,000.00	0.00	Working Table with Chairs, 6 seaters	1 SET	20,000.00	Negotiated Procurement - Small Value Procurement	For Marawi LHIO
CHAIR Junior Executive for SG 18-23, Ergonomic, Midback with armrest	24,000.00	6 UNIT	Public Bidding	0.00	24,000.00	0.00	24,000.00	3 UNIT	12,000.00	12,000.00	High Chairs	5 UNIT	15,000.00	Negotiated Procurement - Small Value Procurement	For Marawi LHIO
CHAIR Visitors for SG 24-25 Cantilever without armrest, padded sit and back rest with tubular leg design, U.S. fabric or its equivalent (2 chairs)	33,000.00	11 UNIT	Public Bidding	0.00	33,000.00	0.00	33,000.00	8 UNIT	24,000.00	9,000.00	Desk Microphone	4 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For Marawi LHIO
											Amplifier w/ 4 Hubs	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For Marawi LHIO
											Speaker for the Desk Microphones	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Marawi LHIO

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PHILIPPINE HEALTH INSURANCE CORPORATION (REGIONAL OFFICE)  
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
														Negotiated	
											Steel Ladder, 3 steps w/ tool tray	1 UNIT	2,580.00	Procurement - Small Value Procurement	For Marawi LHIO
											Laminating Machine	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Marawi LHIO
											STORAGE CABINET All steel, double door, w/ 5 adjacent shelves	2 UNIT	18,000.00	Negotiated Procurement - Small Value Procurement	For BAS use
											DVD Player	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Parang LHIO
											Photocopier	1 UNIT	65,000.00	Negotiated Procurement - Small Value Procurement	For Parang LHIO
											DVD Player	1 UNIT	10,000.00	Negotiated Procurement - Small Value Procurement	For Basilan LHIO
											Money Counter for Paper Bills	1 UNIT	4,000.00	Negotiated Procurement - Small Value Procurement	For Basilan LHIO
											Photocopier	1 UNIT	65,000.00	Negotiated Procurement - Small Value Procurement	For Bongao LHIO
											Camera Digital 16.0 Mega Pixel	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For documentation of HRU activities
											Camera Digital 16.0 Mega Pixel	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	Jolo LHIO
											Camera Digital 16.0 Mega Pixel	1 UNIT	20,000.00	Negotiated Procurement - Small Value Procurement	For AQAS/ For mapping and profiling of institutional health care providers
											Computer Table	1 UNIT	2,000.00	Negotiated Procurement - Small Value Procurement	For AQAS
											STORAGE CABINET All steel, double door, w/ 5 adjacent shelves	2 unit	18,000.00	Negotiated Procurement - Small Value Procurement	For AQAS


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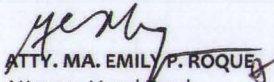
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CY 2012  
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
											STORAGE CABINET All steel, double door, w/ 5 adjacent shelves	2 UNIT	18,000.00	Negotiated Procurement - Small Value Procurement	For GSU/ For use in the storage of supplies
	2,015,698.00			0.00	2,015,698.00	0.00	2,015,698.00		1,231,580.00	784,118.00			1,231,580.00		

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