



PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN FOR 2012

REGIONAL OFFICES

ANNEXES TO THE BAC – GOODS AND SERVICES

Republic of the Philippines
Philippine Health Insurance Corporation
 Details of Budget Proposal
 Calendar Year 2012

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Philhealth Regional Office VII
ALL SUB-OFFICES

		Water Expenses					
Division/Unit	Location/Room	Ave Monthly	Months	Projected	Rate	Annual Cost	
Bais Service Office	Vean Bldg., Roxas St., Bais City, Oriental Negros	21.67	12	260.00	25.00	6,500.00	
Carcar Service Office	Perrelos, Carcar City, Cebu	26.67	12	320.00	25.00	8,000.00	
Danao Service Office	Rizal St., Poblacion, Danao City	5.56	12	66.67	15.00	1,000.00	
Dumaguete Service Office	2/F Poincare Bldg., Dumaguete City, Oriental Negros	35.42	12	425.00	20.00	8,500.00	
Mandaue Service Office	Wireless Plaza Bldg., Mandaue City, Cebu	20.83	12	250.00	50.00	12,500.00	
Talibon Service Office	2/F Municipal Bldg., Talibon, Bohol	13.89	12	166.67	15.00	2,500.00	
PhRO VII	8/F Golden Peak Tower, Gorordo Ave., Cebu City	302.27	12	3,627.27	55.00	199,500.00	
Grand Total						238,500.00	

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Annex "PHRO VII - g2"

Philhealth Regional Office VII
ALL SUB-OFFICES

		Electricity Expenses					
Division/Unit	Location/Room	Average Mo.	Months	Projected	Rate	Total	
Bais Service Office	Vean Bldg., Bais City, Oriental Negros	722.22	12	8,666.67	15.00	130,000.00	
Carcar Service Office	Perrelos, Carcar City, Cebu	1,227.78	12	14,733.33	15.00	221,000.00	
Danao Service Office	Rizal St., Poblacion, Danao City, Cebu	838.89	12	10,066.67	15.00	151,000.00	
Dumaguete Service Office	2/F Poincare Bldg., Dumaguete City, Oriental Negros	2,588.89	12	31,066.67	15.00	466,000.00	
Mandaue Service Office	Wireless Plaza Bldg., Mandaue City, Cebu	1,383.33	12	16,600.00	20.00	332,000.00	
Talibon Service Office	2/F Municipal Bldg., Talibon, Bohol	961.11	12	11,533.33	15.00	173,000.00	
Tagbilaran Service Office	Jimenez St., Mansasa, Tagbilaran City, Bohol	1,411.11	12	16,933.33	15.00	254,000.00	
PhRO VII	8/F Golden Peak Tower, Gorordo Ave., Cebu City	14,508.33	12	174,100.00	20.00	3,482,000.00	
Grand Total						5,209,000.00	

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Philhealth Regional Office VII
ALL SUB-OFFICES

Gasoline, Oil and Lubricants Expenses						
Type/Model	Plate Number	Fuel Type	AMC (liters)	Price/Liter	Months	Total Proposal
MOTORCYCLE	GN-2289	Gasoline	50	50.00	12	30,000.00
VAN	SFK-466	Diesel	150	45.00	12	81,000.00
PICK UP	SFU-446	Diesel	150	45.00	12	81,000.00
WAGON	SGZ-679	Diesel	150	45.00	12	81,000.00
WAGON	SGZ-689	Diesel	150	45.00	12	81,000.00
WAGON	SJK-955	Diesel	150	45.00	12	81,000.00
Grand Total						435,000.00

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Philhealth Regional Office VII
ALL SUB-OFFICES

Gasoline, Oil and Lubricants Expenses							
Period	Type/Model	Ratio	Fuel Type	Hours/Month	Fuel Price/Liter	No. of Mos	Total Proposal
Jan to Dec 2012	generator set	0.00	Gasoline	88	50.00	12	52,800.00
Jan to Dec 2012	generator set	0.00	Gasoline	88	50.00	12	52,800.00
Jan to Dec 2012	generator set	0.00	Gasoline	99	50.00	12	59,400.00
Grand Total							165,000.00

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Annex "PhRO VII- gcs 7"

**Philhealth Regional Office VII
 ALL SUB-OFFICES**

		Rent Expenses				
Division/Unit	Location	Total Floor Area	Cost/m2/Month	Monthly Cost	No of Mos	Annual Cost
Danao Service Office	Danao City, Cebu	205	100.04	20,480.00	12	245,760.00
Dumaguete Service Office	2/F Poincare Bldg., Dumaguete City, Oriental Negro	320	208.07	66,583.33	12	799,000.00
Mandaue Service Office	Wireless Plaza Bldg., Mandaue City, Cebu	400	330.00	132,000.00	12	1,584,000.00
Talibon Service Office	2/F Municipal Bldg., Talibon, Bohol	100	55.00	5,500.00	12	66,000.00
Tagbilaran Service Office	Jimenez St., Mansasa, Tagbilaran City, Bohol	392	138.92	54,458.33	12	653,500.00
PhRO VII	8/F Golden Peak Tower, Gorordo Ave., Cebu City	1,747	366.96	641,041.67	12	7,692,500.00
Carcar Service Office	Perrelos, Carcar City, Cebu	126	89.30	11,291.67	12	135,500.00
Bais Service Office	Vean Bldg., Bais City, Oriental Negros	133	230.96	30,625.00	12	367,500.00
Danao Service Office	Rizal St., Poblacion, Danao City, Cebu	95	167.93	16,000.00	12	192,000.00
Grand Total						11,735,760.00

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Republic of the Philippines
Philippine Health Insurance Corporation
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Annex "PHRO VII-954"

Philhealth Regional Office VII
ALL SUB-OFFICES

R&M-Office Equipment					
Particular	Unit of Measure	No. of Units	Cost per Unit	Frequency	Total Cost
repair & maintenance of office premises	per lot	8	1,875.00	10	150,000.00
repairs & maintenance of office equipment	per lot	20	1,500.00	10	300,000.00
repair & maintenance of furniture & fixtures	per lot	20	500.00	10	100,000.00
repair & maintenance of IT equipment/software/etc.	per lot	10	2,000.00	25	500,000.00
repair & maintenance of motor vehicle	per lot	6	4,166.67	10	250,000.00
Grand Total					1,300,000.00

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Annex 1 PRCO VII-955

Philhealth Regional Office VII
ALL SUB-OFFICES

R&M-Furniture and Fixtures					
Particular	Unit of Measure	No. of Units	Cost per Unit	Frequency	Total Cost
repair & maintenance of office premises	per lot	8	1,875.00	10	150,000.00
repairs & maintenance of office equipment	per lot	20	1,500.00	10	300,000.00
repair & maintenance of furniture & fixtures	per lot	20	500.00	10	100,000.00
repair & maintenance of IT equipment/software/etc.	per lot	10	2,000.00	25	500,000.00
repair & maintenance of motor vehicle	per lot	6	4,166.67	10	250,000.00
Grand Total					1,300,000.00

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Annex "Items VII - 956"

Philhealth Regional Office VII
 ALL SUB-OFFICES

R&M-Motor Vehicles					
Particular	Unit of Measure	No. of Units	Cost per Unit	Frequency	Total Cost
repair & maintenance of office premises	per lot	8	1,875.00	10	150,000.00
repairs & maintenance of office equipment	per lot	20	1,500.00	10	300,000.00
repair & maintenance of furniture & fixtures	per lot	20	500.00	10	100,000.00
repair & maintenance of IT equipment/software/etc.	per lot	10	2,000.00	25	500,000.00
repair & maintenance of motor vehicle	per lot	6	4,166.67	10	250,000.00
Grand Total					1,300,000.00

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