



**PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR 2012**

Regional Office

**ANNEXES TO THE BAC – INFORMATION TECHNOLOGY
RESOURCES**

Republic of the Philippines
Philippine Health Insurance Corporation
 Details of Budget Proposal
 Calendar Year 2012

Annexⁿ PARO IVA - it 1^v

Philhealth Regional Office IVA
 ALL SUB-OFFICES

Internet Expenses			
Name of Provider	Monthly Fixed Rate	Number of Months	Total Proposal
PLDT	8,960.00	12	107,520.00
Additional / back up connection	8,960.00	12	107,520.00
Quezon CAT-V	9,500.00	12	114,000.00
PLDT	28,000.00	12	336,000.00
Additional / Back up connection	8,960.00	12	107,520.00
PLDT	8,960.00	12	107,520.00
General Telephone System	2,500.00	12	30,000.00
Additional / back up connection	3,000.00	12	36,000.00
PLDT	8,960.00	12	107,520.00
Additional / Back up	8,960.00	12	107,520.00
PLDT	8,960.00	12	107,520.00
Additional / Back up	8,960.00	12	107,520.00
Grand Total			1,376,160.00

Submitted by:

 HEAD

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Annex "PHROIVA - it 2"

Philhealth Regional Office IVA
ALL SUB-OFFICES

R&M-IT Equipment and Software				
Particular	Unit of Measure	No. of Units	Cost per Unit Frequency	Total Cost
Restoration of damaged floor/tiles and walls due to installation of package type aircons		2	5,000.00 2	20,000.00
Repair and repainting of office		3	10,000.00 1	30,000.00
Dismantling and installation of enclosures due to transfer of office		2	50,000.00 1	100,000.00
Provision for leasehold improvement		1	25,000.00 1	25,000.00
Provision for repair of leasehold improvements		1	5,000.00 2	10,000.00
Provision for repair of office equipment		1	2,000.00 5	10,000.00
Provision for repair of furnitures and fixtures		1	2,500.00 4	10,000.00
Provision for repair of IT equipment		1	10,000.00 1	10,000.00
Regular maintenance / provision for repair of vehicle		1	15,000.00 12	180,000.00
Various repairs of office equipment		2	2,500.00 1	5,000.00
R & M - photocopiers		5	20,000.00 1	100,000.00
R & M - Printing Machine		1	20,000.00 1	20,000.00
R & M - Laminating Machine		3	750.00 2	4,500.00
R & M - Electric Fan		4	400.00 1	1,600.00
Regular maintenance of Airconditioning units		1	4,236.00 12	50,832.00
R & M - Airconditioners		7	10,000.00 2	140,000.00
R & M - Generator Set		1	10,000.00 1	10,000.00
R & M - Bundy Clock		1	5,000.00 1	5,000.00
R & M - Water Dispenser		1	1,000.00 1	1,000.00
Chairs / Tables / Cabinets		5	760.00 1	3,800.00
Printers, Laserjet		5	20,000.00 1	100,000.00
UPS Battery Replacement		10	900.00 1	9,000.00
Printers, Deskjet		3	2,000.00 1	6,000.00
Fax Machine / Intercom		1	1,000.00 1	1,000.00
Regular Maintenance (Change Oil)		4	3,200.00 4	51,200.00
Regular Maintenance (Brake Cleaning, Pad Replacement)		4	800.00 4	12,800.00
Regular Maintenance (Fan Belt Replacement)		4	1,500.00 1	6,000.00
Regular Maintenance (General Cleaning)		4	1,500.00 1	6,000.00
Regular Maintenance (Tire Replacement)		4	16,000.00 2	128,000.00
Engine Overhaul		1	75,000.00 1	75,000.00
Others (suspensions, stabilizers, bearings, etc.)		6	10,000.00 1	60,000.00
Regular maintenance / repair of vehicle		10	2,000.00 1	20,000.00
R & M-Leasehold Improvement		2	2,500.00 1	5,000.00
Repair of airconditioning units		6	300.00 12	21,600.00

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Particular	Unit of Measure	No. of Units	Cost per Unit/Frequency	Total Cost
Grand Total				1,238,332.00

Submitted by:

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