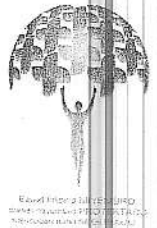




Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION

Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 actioncenter@philhealth.gov.ph



December 05, 2012

OFFICE ORDER

NO. 0149, S. 2012

TO : **ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN
(APP) FOR CY 2012 (4TH BATCH)**

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4th Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4th batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

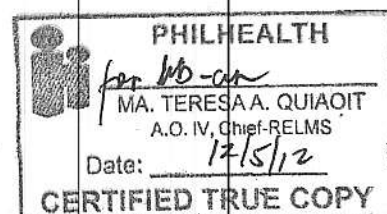
Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4th Batch) for CY 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON

President and CEO

Date: 12/5/12





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CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (4TH BATCH) BAC-INFORMATION TECHNOLOGY RESOURCES (CAPEX) HEAD OFFICE

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO) PROPER				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	0.00	20,000,000.00	0.00	20,000,000.00		652,000.00	19,348,000.00	DESKTOP PERSONAL COMPUTER, STANDARD	4 UNITS	240,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											LAPTOP, STANDARD	1 UNIT	40,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											PROJECTOR, LED	1 UNIT	80,000.00	SMALL VALUE PROCUREMENT	
											HDD, INTERNAL, 2 TERABYTE	1 UNIT	8,000.00	SMALL VALUE PROCUREMENT	
											NETWORK SWITCH	1 LOT	120,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											NETWORK ATTACHED STORAGE (NAS)	1 LOT	25,000.00	SMALL VALUE PROCUREMENT	
											PRINTER, LASERJET NETWORK	1 UNIT	89,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											TABLET COMPUTER	1 UNIT	50,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
	20,000,000.00			0.00	20,000,000.00	0.00	20,000,000.00		652,000.00	19,348,000.00			652,000.00		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO) ECLAIMS UNIT				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	652,000.00	19,348,000.00	0.00	19,348,000.00		2,328,810.00	17,019,190.00	DESKTOP PERSONAL COMPUTER, STANDARD	7 UNITS	420,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											LAPTOP, STANDARD	1 UNIT	40,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											LED PANEL, 55"	1 UNIT	160,000.00	SMALL VALUE PROCUREMENT	
											HDD, EXTERNAL PORTABLE, 1 TERABYTE	5 UNITS	30,000.00	SMALL VALUE PROCUREMENT	
											SCANNER, STANDARD, FLATBED	1 UNIT	4,810.00	SMALL VALUE PROCUREMENT	
											PRINTER, LASERJET NETWORK	1 UNIT	89,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											PROJECTOR, LED	1 UNIT	80,000.00	SMALL VALUE PROCUREMENT	
											BUSINESS PROCESS MANAGEMENT SOFTWARE	1 LOT	1,000,000.00	PUBLIC BIDDING	
											TREE MAPPING	1 LOT	505,000.00	PUBLIC BIDDING	
	20,000,000.00			652,000.00	19,348,000.00	0.00	19,348,000.00		2,328,810.00	17,019,190.00			2,328,810.00		

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											TASK FORCE INFORMATICS				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	2,980,810.00	17,019,190.00	0.00	17,019,190.00		2,589,355.00	14,429,835.00	DESKTOP PERSONAL COMPUTER, WITH UC MONITOR FOR IT APPLICATIONS USE	8 UNITS	720,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											LAPTOP FOR IT APPLICATION USE	2 UNITS	190,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											LED PANEL, 55"	2 UNITS	320,000.00	SMALL VALUE PROCUREMENT	
											MONITOR, 24 INCH WIDE, LED	8 UNITS	160,000.00	SMALL VALUE PROCUREMENT	
											HDD, EXTERNAL, PORTABLE, 1 TERABYTE	2 UNITS	12,000.00	SMALL VALUE PROCUREMENT	
											NETWORK SWITCH	1 UNIT	120,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											NETWORK ATTACHED STORAGE (NAS)	1 UNIT	25,000.00	SMALL VALUE PROCUREMENT	
											HDD, INTERNAL, 2 TERABYTE	4 UNITS	32,000.00	SMALL VALUE PROCUREMENT	
											SCANNER, STANDARD, FLATBED	1 UNIT	4,810.00	SMALL VALUE PROCUREMENT	
											PRINTER, LASERJET NETWORK	2 UNITS	178,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											PROJECTOR, LED	1 UNIT	80,000.00	SMALL VALUE PROCUREMENT	
											TABLET COMPUTER	1 UNIT	50,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											VISUAL BASIC .NET	1 LICENSE	60,000.00	SMALL VALUE PROCUREMENT	
											CRYSTAL REPORT	2 LICENSES	64,400.00	SMALL VALUE PROCUREMENT	
											ADOBE ACROBAT PRO	2 LICENSES	42,780.00	SMALL VALUE PROCUREMENT	
											ADOBE DISTILLER	1 LICENSE	25,365.00	SMALL VALUE PROCUREMENT	
											TREE MAPPING	1 LICENSE	505,000.00	PUBLIC BIDDING	
	20,000,000.00			2,980,810.00	17,019,190.00	0.00	17,019,190.00		2,589,355.00	14,429,835.00			2,589,355.00		

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO) ECLAIMS UNIT FOR PHRO'S				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	6,369,030.00	13,630,970.00	0.00	13,630,970.00		3,360,000.00	10,270,970.00	DESKTOP PERSONAL COMPUTER, STANDARD (PHRO NCR- NORTH)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO NCR- CENTRAL)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO NCR- SOUTH)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO I)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO II)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO III- A)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO III-B)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO IV- A)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO IV-B)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO V)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO VI)	4 UNITS	240,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO) ECLAIMS UNIT FOR PHRO'S - CONTINUATION				
OUTSOURCED SYSTEMS DEVELOPMENT											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO VII)	3 UNITS	180,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO VIII)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO IX)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO X)	4 UNITS	240,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO XI)	4 UNITS	240,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO XII)	4 UNITS	240,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO CAR)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO CARACA)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD (PHRO ARMM)	2 UNITS	120,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
	20,000,000.00			6,369,030.00	13,630,970.00	0.00	13,630,970.00		3,360,000.00	10,270,970.00			3,360,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											FORMAL SECTOR DEPARTMENT				
OUTSOURCED											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	9,729,030.00	10,270,970.00	0.00	10,270,970.00		6,480,000.00	3,790,970.00	[FOR THE IMPLEMENTATION OF EPRS] (PHRO CAR)	6 UNITS	360,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
											[FOR THE IMPLEMENTATION OF EPRS] (PHRO I)	6 UNITS	360,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
											[FOR THE IMPLEMENTATION OF EPRS] (PHRO II)	5 UNITS	300,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
											[FOR THE IMPLEMENTATION OF EPRS] (PHRO III-A)	6 UNITS	360,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
											[FOR THE IMPLEMENTATION OF EPRS] (PHRO III-B)	5 UNITS	300,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
											[FOR THE IMPLEMENTATION OF EPRS] (PHRO NCR CENTRAL)	2 UNITS	120,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
											[FOR THE IMPLEMENTATION OF EPRS] (PHRO NCR NORTH)	3 UNITS	180,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD			PUBLIC	
											[FOR THE IMPLEMENTATION OF EPRS] (PHRO NCR SOUTH)	3 UNITS	180,000.00	BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	[APP] (b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											FORMAL SECTOR DEPARTMENT - CONTINUATION				
OUTSOURCED SYSTEMS DEVELOPMENT											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO IV-A)	6 UNITS	360,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO IV B)	9 UNITS	540,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO V)	6 UNITS	360,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO VI)	8 UNITS	480,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO VII)	8 UNITS	480,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO VIII)	6 UNITS	360,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO IX)	4 UNITS	240,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO X)	5 UNITS	300,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	[APP] (b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											FORMAL SECTOR DEPARTMENT - CONTINUATION				
OUTSOURCED SYSTEMS DEVELOPMENT											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO XI)	5 UNITS	300,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO XII)	5 UNITS	300,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO CARAGA)	5 UNITS	300,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											DESKTOP PERSONAL COMPUTER, STANDARD [FOR THE IMPLEMENTATION OF EPRS] (PHRO ARMM)	5 UNITS	300,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
	20,000,000.00			9,729,030.00	10,270,970.00	0.00	10,270,970.00		6,480,000.00	3,790,970.00			6,480,000.00		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO)				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	16,209,030.00	3,790,970.00	0.00	3,790,970.00		2,000,000.00	1,790,970.00	TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO NCR NORTH	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO NCR CENTRAL	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S

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PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO) - CONTINUATION				
OUTSOURCED SYSTEMS DEVELOPMENT											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO NCR SOUTH	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO I	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO II	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO III-A	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO III-B	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO IV-A	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO IV-B	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO V	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
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(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	[APP] (b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO) - CONTINUATION				
OUTSOURCED SYSTEMS DEVELOPMENT											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO VI	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO VII	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO VIII	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO IX	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO X	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO XI	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO XII	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO CAR	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S

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ITEM/ DESCRIPTION (a)	(b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICER (OCIO) - CONTINUATION				
OUTSOURCED SYSTEMS DEVELOPMENT											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO CARAGA	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
											TABLET COMPUTER - FOR USE OF PHRO'S BAS PROCESSING OF ELECTRONIC CLAIM, PHRO ARMM	2 UNITS	100,000.00	PUBLIC BIDDING (FOR BULK PURCHASE)	BUDGET FOR TRANSFER TO PHRO'S
	20,000,000.00			16,209,030.00	3,790,970.00	0.00	3,790,970.00		2,000,000.00	1,790,970.00			2,000,000.00		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT				
DATA WAREHOUSE AND HEALTH ANALYTICS SOLUTION	37,000,000.00		PUBLIC BIDDING	34,557,000.00	2,443,000.00	0.00	2,443,000.00		2,443,000.00	0.00	PC TABLET	62 UNITS	2,728,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
PROJECT MONITORING TOOL SOFTWARE	500,000.00		PUBLIC BIDDING	0.00	500,000.00	0.00	500,000.00		285,000.00	215,000.00					
	37,500,000.00			34,557,000.00	2,943,000.00	0.00	2,943,000.00		2,728,000.00	215,000.00			2,728,000.00		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT															
MICROSOFT SHAREPOINT 2010 ENTERPRISE CAL SINGLE LICENSES	500,000.00		PUBLIC BIDDING	0.00	500,000.00	0.00	500,000.00		500,000.00	0.00	BUSINESS PROCESS MANAGEMENT SOFTWARE	1 LOT	574,000.00	PUBLIC BIDDING	
VIDEO EDITING SOFTWARE	74,000.00		SMALL VALUE PROCUREMENT T	0.00	74,000.00	0.00	74,000.00		74,000.00	0.00					
	574,000.00			0.00	574,000.00	0.00	574,000.00		574,000.00	0.00			574,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012 (4TH BATCH)
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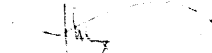
(FROM)	ORIGINAL COB [APP]	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATIO N OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)	(b)							QTY.	AMOUNT		ITEM	QUANTITY	AMOUNT		
OFFICE OF THE SENIOR VICE PRESIDENT FOR MANAGEMENT SERVICES SECTOR															
TABLE, SR. EXECUTIVE TABLE, FOR SG 26-28, MAIN TABLE: W 2000 X D 750 X H 750 (D SHAPE), WITH SIDE TABLE: W 1000 X D 450 X H 750, BACK RETURN / TABLE: W 1800 X D 450 X H 750 MELAMINE GRAY, MOBILE PFDSTAL	30,000.00	1 UNIT	PUBLIC BIDDING (FOR BULK PURCHASE)	0.00	30,000.00	0.00	30,000.00		30,000.00	0.00	TABLET COMPUTER	1 UNIT	30,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
	30,000.00			0.00	30,000.00	0.00	30,000.00		30,000.00	0.00			30,000.00		
PROSECUTION DEPARTMENT															
DESKTOP PERSONAL COMPUTER, STANDARD	240,000.00	4 UNITS	PUBLIC BIDDING (FOR BULK PURCHASE)	0.00	240,000.00	0.00	240,000.00		60,000.00	180,000.00	TABLET COMPUTER, WITH WI-FI AND 3G	1 UNIT	60,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
	240,000.00			0.00	240,000.00	0.00	240,000.00		60,000.00	180,000.00			60,000.00		
MARKETING AND COLLECTION DEPARTMENT											FORMAL SECTOR - EMPLOYED SEGMENT, MMG				
DESKTOP PERSONAL COMPUTER, STANDARD	540,000.00	9 UNITS	PUBLIC BIDDING (FOR BULK PURCHASE)	0.00	540,000.00	440,550.00	99,450.00		99,450.00	0.00	LAPTOP, HIGH END	4 UNITS	200,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
LAPTOP, STANDARD	80,000.00	2 UNITS	PUBLIC BIDDING (FOR BULK PURCHASE)	0.00	80,000.00	45,210.00	34,790.00		34,790.00	0.00					
PRINTER, HEAVY DUTY 4-IN-1 NETWORK PRINTER (MULTI-FUNCTION NETWORK PRINTER, CAN PRINT, COPY, SCAN, FAX)	250,000.00	1 UNIT	PUBLIC BIDDING (FOR BULK PURCHASE)	0.00	250,000.00	184,240.00	65,760.00		65,760.00	0.00					
	870,000.00			0.00	870,000.00	670,000.00	200,000.00		200,000.00	0.00			200,000.00		

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	[APP]							(b)	QTY.		AMOUNT	ITEM	QUANTITY		
ITEM/ DESCRIPTION (a)															
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE PRESIDENT AND CEO				
PROJECT MONITORING TOOL SOFTWARE	500,000.00		PUBLIC BIDDING	0.00	500,000.00	285,000.00	215,000.00		180,000.00	35,000.00	DESKTOP PERSONAL COMPUTER, STANDARD	3 UNITS	180,000.00	PUBLIC BIDDING	(FOR BULK PURCHASE)
	500,000.00			0.00	500,000.00	285,000.00	215,000.00		180,000.00	35,000.00			180,000.00		
CHANGE OF SPECIFICATIONS															
PROJECT OFFICE ON MATERIALS MANAGEMENT															
DESKTOP PRINTER W/WI-FI	40,000.00	1 UNIT	PUBLIC BIDDING (FOR BULK PURCHASE)								HEAVY DUTY COLORED PRINTER	1 UNIT	PUBLIC BIDDING (FOR BULK PURCHASE)		

Prepared / Consolidated by:


XAVIER ROLDAN B. CORTEZ, MPA
Procurement Planning, Policy and Administration
Office of the Secretariat for the Bids and Awards Committees

Certified correct as to consolidation:


ATTY. MA. EMILY P. ROQUE, CPA
Attorney V and Head
Office of the Secretariat for the Bids and Awards Committees