



Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
Citystate Centre Building, 709 Shaw Boulevard, Pasig City
Healthline 441-7444 www.philhealth.gov.ph



June 1, 2012

OFFICE ORDER

NO. 0075, S. 2012

TO : ALL CONCERNED END-USERS
HEAD OFFICE AND REGIONAL OFFICES

SUBJECT : ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012 AMENDMENT
(1ST BATCH)

Pursuant to Sections 7.2 and 7.4 of the Revised Implementing Rules and Regulations of Republic Act 9184, otherwise known as the Government Procurement Reform Act of 2003, the following conditions shall be strictly observed and followed:

1. No procurement shall be undertaken unless it is in accordance with the Approved APP;
2. Updating of the individual Project Procurement Management Plan (PPMPs) and the consolidated APP shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity; and

Accordingly, the PPMPs, Report on Realignment of Funds (ReReF) and Request for Change of Specifications Form (RCSF) submitted by the respective end-users were duly reviewed and evaluated by the Physical Resources and Infrastructure Department (PRID) and Information Technology Management Department (ITMD) with funds cleared by the Comptrollership Department prior to inclusion and consolidation of APP amendment.

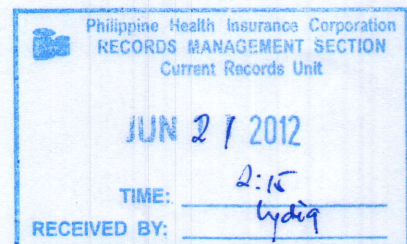
The concerned Bids and Awards Committees in the Head Office likewise evaluated the services, projects, and programs that shall be procured by the Corporation, confirmed the appropriate method of procurement thereof, and issued a corresponding BAC Resolution recommending the approval of the same.

Given the foregoing, and under the authority granted by the PhilHealth Board of Directors through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the Annual Procurement Plan for CY 2011 and CY 2012, this Order is hereby issued approving the attached Annual Procurement Plan (APP) for CY 2012 Amendment (1st Batch).

This APP updating shall amend parts of the Corporate Annual Procurement Plan for CY 2012 as provided under Office Order No. 0017, s. 2012.

For information and guidance of all concerned.

DR. EDUARDO P. BANZON
President and CEO
Date: _____





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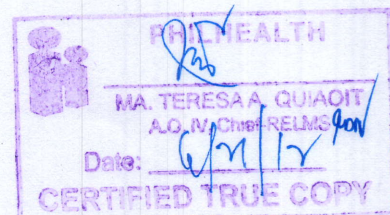
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CORPORATE ANNUAL PROCUREMENT PLAN FOR CY 2012 AMENDMENT (1ST BATCH) BAC-INFORMATION TECHNOLOGY RESOURCES (CAPEX) HEAD OFFICE

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT TO APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
ITEM/ DESCRIPTION (a)								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT	NOTE: RETAIN EXISTING / NEW METHOD OF PROCUREMENT	
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT															
eSAGIP CONTINGENCY FUND	2,123,400.45	n/a	n/a	160,500.00	1,962,900.45	0.00	1,962,900.45		15,000.00	1,947,900.45	DESKJET PRINTER	3	15,000.00	NEGOTIATED PROCUREMENT - PS-DBM	ITEM SHALL BE USED IN THE CONDUCT OF ACTIVITIES OF THE SAGIP PROJECTS
	2,123,400.45			160,500.00	1,962,900.45	0.00	1,962,900.45		15,000.00	1,947,900.45			15,000.00		
NETWORK SWITCH FOR HEAD OFFICE, 24 PORTS, 10/100/1000, MANAGEABLE	640,000.00	8 UNITS	PUBLIC BIDDING	0.00	640,000.00	0.00	640,000.00	8 UNITS	640,000.00	0.00	NETWORK SWITCH FOR HEAD OFFICE, 24 PORTS, 10/100/1000, MANAGEABLE	6 UNITS	640,000.00	PUBLIC BIDDING	WITH AN INCREASE IN PRICE PER UNIT BASED ON LATEST CANVASS THERE IS A NEED TO REDUCE THE QUANTITY TO BE ACQUIRED TO FIT THE APPROVED BUDGET
	640,000.00			0.00	640,000.00	0.00	640,000.00		640,000.00	0.00			640,000.00		
TOAD FOR ORACLE DBA SUITE	370,000.00	1 SEAT	SMALL VALUE PROCUREMENT	0.00	370,000.00	0.00	370,000.00		370,000.00	0.00	PRODUCTIVITY SOFTWARE FOR DATABASE DEVELOPERS, DATABASE ADMINISTRATORS, AND SYSTEM ANALYSTS	1 LOT	370,000.00	SMALL VALUE PROCUREMENT	RENAMING OF PROJECT ONLY TO COMPLY WITH SEC. 18 OF RA 9184 AND ITS RIRR (REFERENCE TO BRAND NAME IS NOT ALLOWED). NO ACTUAL REALIGNMENT HAPPENED.
ADOBE PAGEMAKER	150,000.00	5 UNITS	SMALL VALUE PROCUREMENT	0.00	150,000.00	0.00	150,000.00		150,000.00	0.00	PAGE LAYOUTING SOFTWARE	1 LOT	150,000.00	SMALL VALUE PROCUREMENT	
ARCGIS SOFTWARE	200,000.00	1 LOT	SMALL VALUE PROCUREMENT	0.00	200,000.00	0.00	200,000.00		200,000.00	0.00	MAPPING AND SPATIAL ANALYSIS	1 LOT	200,000.00	SMALL VALUE PROCUREMENT	
MICROSOFT OFFICE SOFTWARE AND LICENSES	5,000,000.00	1 LOT	PUBLIC BIDDING	0.00	5,000,000.00	0.00	5,000,000.00		5,000,000.00	0.00	OFFICE PRODUCTIVITY SOFTWARE	1 LOT	5,000,000.00	PUBLIC BIDDING	
MS VISIO 2003 (OR LATEST VERSION), VOLUME LICENSE	200,000.00	1 LOT	SMALL VALUE PROCUREMENT	0.00	200,000.00	0.00	200,000.00		200,000.00	0.00	DIAGRAMMING SOFTWARE	1 LOT	200,000.00	SMALL VALUE PROCUREMENT	
	5,920,000.00			0.00	5,920,000.00	0.00	5,920,000.00		5,920,000.00	0.00			5,920,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
APP AMENDMENTS CY 2012
CAPITAL EXPENDITURES

BAC INFORMATION TECHNOLOGY RESOURCES

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INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT															
WIRELESS LAN EQUIPMENT FOR HEAD OFFICE	500,000.00	100 UNITS	PUBLIC BIDDING	0.00	500,000.00	0.00	500,000.00		500,000.00	0.00	WIRELESS LAN EQUIPMENT FOR HEAD OFFICE	1 LOT	500,000.00	PUBLIC BIDDING	CHANGE OF SPECIFICATIONS ONLY (ADDITIONAL TECHNICAL SPECIFICATIONS FOR WIRELESS LAN CONTROLLER)
	500,000.00			0.00	500,000.00	0.00	500,000.00		500,000.00	0.00			500,000.00		
ACCREDITATION DEPARTMENT															
DESKTOP PERSONAL COMPUTER, STANDARD	120,000.00	2 UNITS	PUBLIC BIDDING	0.00	120,000.00	0.00	120,000.00	1 UNIT	55,000.00	65,000.00	TABLET COMPUTER	1 UNIT	55,000.00	NEGOTIATED PROCUREMENT - PS-DBM	PURSUANT TO OFFICE ORDER NO. 03, S. 2012
	120,000.00			0.00	120,000.00	0.00	120,000.00		55,000.00	65,000.00			55,000.00		
TREASURY DEPARTMENT															
DESKTOP PERSONAL COMPUTER WITH UC MONITOR, FOR IT APPLICATIONS USE	660,000.00	11 UNITS	PUBLIC BIDDING	0.00	660,000.00	0.00	660,000.00	2 UNITS	134,000.00	526,000.00	EXTERNAL HARD DRIVE 500GB (2 @ 10,000 EACH)	2 UNITS	20,000.00	NEGOTIATED PROCUREMENT - PS-DBM	
											HEAVY DUTY DESKJET PRINTER	1 UNIT	30,000.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE OF PRINTERS)	
											NETWORK SWITCH (LAYER 2 SWITCH MANAGEABLE)	1 UNIT	84,000.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE OF NETWORK SWITCH)	
	660,000.00			0.00	660,000.00	0.00	660,000.00		134,000.00	526,000.00			134,000.00		

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)
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TREASURY DEPARTMENT															
PRINTER, DOT MATRIX, 24 PINS	42,070.00	1 UNIT	PUBLIC BIDDING	0.00	42,070.00	0.00	42,070.00	1 UNIT	23,000.00	19,070.00	NETWORK SWITCH, 24 PORTS	1 UNIT	23,000.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE OF NETWORK SWITCH)	AUGMENTATION OF FUNDS ONLY
	42,070.00			0.00	42,070.00	0.00	42,070.00		23,000.00	19,070.00			23,000.00		
OFFICE OF THE CHAIRMAN OF PHILHEALTH BOARD															
SOFA SET, 1 PC. 3- SEATER, 2 PC. 1-SEATER, 1 CENTER TABLE (FOR BULK PURCHASE)	14,000.00	1 SET	PUBLIC BIDDING	0.00	14,000.00	0.00	14,000.00	1 SET	14,000.00	0.00	LAPTOP	1 UNIT	50,600.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE)	FOR USE OF HEAD EXECUTIVE STAFF, OCOPB IN OUTSIDE / EMERGENCY MEETINGS
MAGAZINE RACK, HEAVY DUTY MAGAZINE RACK	10,000.00	1 UNIT	NEGOTIATED PROCUREMENT T - PS-DBM	0.00	10,000.00	0.00	10,000.00	1 UNIT	10,000.00	0.00					
DESKJET/INKJET PRINTER, HEAVY DUTY (FOR BULK PURCHASE)	12,600.00	1 UNIT	PUBLIC BIDDING	0.00	12,600.00	0.00	12,600.00	1 UNIT	12,600.00	0.00					
FACSIMILE MACHINE, PLAIN PAPER, TONER TYPE, WITH MEMORY	14,000.00	1 UNIT	NEGOTIATED PROCUREMENT T - PS-DBM	0.00	14,000.00	0.00	14,000.00	1 UNIT	14,000.00	0.00					
	50,600.00			0.00	50,600.00	0.00	50,600.00		50,600.00	0.00			50,600.00		
COMPTROLLERSHIP DEPARTMENT															
DESKTOP PERSONAL COMPUTER, STANDARD	1,680,000.00	28 UNITS	PUBLIC BIDDING	0.00	1,680,000.00	0.00	1,680,000.00	1 UNIT	60,000.00	1,620,000.00	TABLET COMPUTER WITH WIFI AND 3G	1 UNIT	60,000.00	NEGOTIATED PROCUREMENT - PS-DBM	PURSUANT TO OFFICE ORDER NO. 003, S. 2012
	1,680,000.00			0.00	1,680,000.00	0.00	1,680,000.00		60,000.00	1,620,000.00			60,000.00		
PRINTER, LASERJET PRINTER, COLORED (FOR ENGINEERING DIVISION)	28,500.00	1 UNIT	PUBLIC BIDDING	0.00	28,500.00	0.00	28,500.00	1 UNIT	28,500.00	0.00	PRINTER, DESKJET, HIGH- END	1 UNIT	28,500.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE)	CHANGE OF SPECIFICATIONS PER RECOMMENDATION OF ITMD
	28,500.00			0.00	28,500.00	0.00	28,500.00		28,500.00	0.00			28,500.00		

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ARBITRATION OFFICE															
DESKTOP PERSONAL COMPUTER, STANDARD	480,000.00	8 UNITS	PUBLIC BIDDING	40,000.00	440,000.00	0.00	440,000.00	1 UNIT	80,000.00	360,000.00	EXTERNAL HDD, PORTABLE 500GB	5 UNITS	30,000.00	NEGOTIATED PROCUREMENT - PS-DBM	FOR USE IN DATABASE AND DIVISIONS OF OFFICE
											TABLET COMPUTER WITH WIFI AND 3G	1 UNIT	50,000.00	NEGOTIATED PROCUREMENT - PS-DBM	PURSUANT TO OFFICE ORDER NO. 0003, S. 2012
	480,000.00			40,000.00	440,000.00	0.00	440,000.00		80,000.00	360,000.00			80,000.00		
INTERNATIONAL AND LOCAL COOPERATION DEPARTMENT															
MODULAR PARTITION, MODULAR PANEL, SUPPLY AND INSTALLATION, MATERIALS AND LABOR	33,200.00	1 UNIT	NEGOTIATED PROCUREMENT - PS-DBM	0.00	33,200.00	0.00	33,200.00	1 UNIT	33,200.00	0.00	TABLET PC	1 UNIT	50,000.00	NEGOTIATED PROCUREMENT - PS-DBM	FOR USE OF HEAD OF OFFICE (PER OFFICE ORDER NO. 0003, S. 2012)
STORAGE CABINET, PLAIN, GRAY FINISH, DOUBLE DOOR, SIZE 47H X 29W X 19D	32,000.00	2 UNIT	NEGOTIATED PROCUREMENT - PS-DBM	0.00	32,000.00	0.00	32,000.00	1 UNIT	16,800.00	15,200.00					
	65,200.00			0.00	65,200.00	0.00	65,200.00		50,000.00	15,200.00			50,000.00		
DVD WRITER, EXTERNAL, 16X, WITH VERTICAL STAND AND POWER CORD	5,500.00	1 UNIT	NEGOTIATED PROCUREMENT - PS-DBM	0.00	5,500.00	0.00	5,500.00	1 UNIT	5,500.00	0.00	USB PORTABLE HARD DISK DRIVE, AT LEAST 500GB	1 UNIT	6,000.00	NEGOTIATED PROCUREMENT - PS-DBM	FOR USE IN BACK- UP/SECURITY AND STORAGE EXPANSION
STORAGE CABINET, PLAIN, GRAY FINISH, DOUBLE DOOR, SIZE 47H X 29W X 19D	32,000.00	2 UNIT	NEGOTIATED PROCUREMENT - PS-DBM	16,800.00	15,200.00	0.00	15,200.00	1 UNIT	500.00	14,700.00					
	37,500.00			16,800.00	20,700.00	0.00	20,700.00		6,000.00	14,700.00			6,000.00		
BENEFITS DEVELOPMENT AND RESEARCH DEPARTMENT															
DESKTOP PERSONAL COMPUTER, STANDARD	240,000.00	4 UNITS	PUBLIC BIDDING	0.00	240,000.00	0.00	240,000.00	1 UNIT	50,000.00	190,000.00	TABLET PC	1 UNIT	50,000.00	NEGOTIATED PROCUREMENT - PS-DBM	PURSUANT TO OFFICE ORDER NO. 0003, S. 2012
	240,000.00			0.00	240,000.00	0.00	240,000.00		50,000.00	190,000.00			50,000.00		

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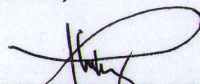
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FINANCIAL AUDIT DEPARTMENT															
BLINDS, SUNSCREEN ROLLER, BLINDS, INCLUDING INSTALLATION, ACCESSORIES AND MECHANISM	60,000.00	240 SQ. FT.	NEGOTIATED PROCUREMENT T - PS-DBM	0.00	60,000.00	0.00	60,000.00	240 SQ. FT.	50,000.00	10,000.00	TABLET PC WIFI + 3G	1 UNIT	50,000.00	NEGOTIATED PROCUREMENT - PS-DBM	PURSUANT TO OFFICE ORDER NO. 003, S. 2012
	60,000.00			0.00	60,000.00	0.00	60,000.00		50,000.00	10,000.00			50,000.00		
OPERATIONS AUDIT DEPARTMENT															
DESKTOP PERSONAL COMPUTER, STANDARD	180,000.00	3 UNITS	PUBLIC BIDDING	0.00	180,000.00	0.00	180,000.00	1 UNIT	50,000.00	130,000.00	TABLET PC	1 UNIT	50,000.00	NEGOTIATED PROCUREMENT - PS-DBM	PURSUANT TO OFFICE ORDER NO. 003, S. 2012
	180,000.00			0.00	180,000.00	0.00	180,000.00		50,000.00	130,000.00			50,000.00		
SECRETARIAT FOR THE BIDS AND AWARDS COMMITTEES															
HEAVY DUTY NETWORK PRINTER	89,000.00	1 UNIT	PUBLIC BIDDING	0.00	89,000.00	0.00	89,000.00	1 UNIT	75,000.00	14,000.00	A3 COLOR INKJET MULTI- FUNCTION PRINTER (PRINT, COPY, SCAN AND FAX UP TO A3; HIGH PRINT SPEED UP TO 35 PPM MONO / 27 PPM COLOUR, AUTOMATIC DOUBLE-SIDED SCANNING; AUTOMATIC DOCUMENT FEEDER; WIRED AND WIRELESS CONNECTIVITY; SUPER HIGH-YIELD INK CARTRIDGES)	1 UNIT	34,000.00	SMALL VALUE PROCUREMENT	NOTE: ADDITIONAL DETAILS WILL BE PROVIDED UPON FACILITATION OF RIV. A3 SIZE MULTI- FUNCTION PRINTER IS USEFUL IN THE PREPARATION OF APP, PMR, AND OTHER REPORTORIAL REQUIREMENTS.
											LAPTOP, STANDARD	1 UNIT	41,000.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE)	PURSUANT TO OFFICE ORDER NO. 03, S. 2012
	89,000.00			0.00	89,000.00	0.00	89,000.00		75,000.00	14,000.00			75,000.00		

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APP AMENDMENTS CY 2012
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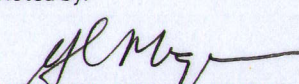
CAPITAL EXPENDITURES															
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PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT															
PRINTER, HEAVY DUTY, 4-IN-1 NETWORK PRINTER, (MULTI-FUNCTION NETWORK PRINTER, CAN PRINT, COPY, SCAN AND FAX)	250,000.00	1 UNIT	PUBLIC BIDDING	55,000.00	195,000.00	0.00	195,000.00	1 UNIT	120,000.00	75,000.00	PC TABLET	1 UNIT	50,000.00	NEGOTIATED PROCUREMENT - PS-DBM	
											LAPTOP	1 UNIT	70,000.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE)	
	250,000.00			55,000.00	195,000.00	0.00	195,000.00		120,000.00	75,000.00			120,000.00		
INTERNAL LEGAL DEPARTMENT															
COMPUTER, DESKTOP PERSONAL COMPUTER, STANDARD	180,000.00	3 UNITS	PUBLIC BIDDING	0.00	180,000.00	0.00	180,000.00	3 UNITS	180,000.00	0.00	COMPUTER, LAPTOP / NOTEBOOK	3 UNITS	150,000.00	PUBLIC BIDDING (MAY BE INCLUDED IN BULK PURCHASE)	
FACSIMILE MACHINE, PLAIN PAPER, TONER TYPE	14,000.00	1 UNIT	NEGOTIATED PROCUREMENT - PS-DBM	0.00	14,000.00	0.00	14,000.00	1 UNIT	10,000.00	4,000.00	TABLET	1 UNIT	40,000.00	NEGOTIATED PROCUREMENT - PS-DBM	PURSUANT TO OFFICE ORDER NO. 03, S. 2012
	194,000.00			0.00	194,000.00	0.00	194,000.00		190,000.00	4,000.00			190,000.00		
OFFICE OF THE SENIOR VICE PRESIDENT FOR ACTUARIAL SERVICES AND RISK MANAGEMENT SECTOR															
COMPUTER, DESKTOP PERSONAL COMPUTER	240,000.00	4 UNITS	PUBLIC BIDDING	80,000.00	160,000.00	0.00	160,000.00		12,600.00	147,400.00	DESKJET / INKJET PRINTER, HEAVY DUTY	1 UNIT	12,600.00	PUBLIC BIDDING (MAY BE INCLUDED IN THE BULK PURCHASE)	
	240,000.00			80,000.00	160,000.00	0.00	160,000.00		12,600.00	147,400.00			12,600.00		

Prepared by:


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