



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
 Healthline 441-7444 [actioncenter@philhealth.gov.ph](mailto:actioncenter@philhealth.gov.ph)



December 05, 2012

**OFFICE ORDER**

NO. 0149, S. 2012

TO : **ALL CONCERNED END-USERS  
 HEAD OFFICE AND REGIONAL OFFICES**

SUBJECT : **SUPPLEMENTAL AND AMENDMENT TO ANNUAL PROCUREMENT PLAN  
 (APP) FOR CY 2012 (4<sup>TH</sup> BATCH)**

The Corporation has approved and issued a Supplemental Corporate Operating Budget (SCOB) for CY 2012, which will be used in the procurement of items, materials and services needed for the implementation of the Aquino Health Agenda - Universal Health Care program and to further fulfill its mandate of providing affordable and equitable health care for all Filipinos.

In order to ensure the effective and efficient delivery of the said program, a Supplemental Annual Procurement Plan should be issued to form part of the Corporate Annual Procurement Plan for CY 2012.

Likewise, to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs in the original approved APP for CY 2012, the same should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for a supplemental APP and APP Amendment for CY 2012 (4<sup>th</sup> Batch) by the different PhilHealth Central and Regional Offices, the new projects indicated in the Supplemental Annual Procurement Plan and modifications of the existing projects, activities and programs as well as realignment of funds in the original APP up to the 4<sup>th</sup> batch APP amendment were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be supplemented and amended:

*"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.*

*Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.*

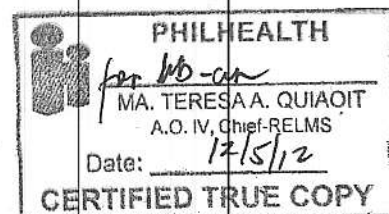
Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Supplemental and Amendment to the said Annual Procurement Plan (4<sup>th</sup> Batch) for CY 2012.

For information and guidance of all concerned.

**DR. EDUARDO P. BANZON**

President and CEO

Date: 12/5/12





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**CORPORATE ANNUAL PROCUREMENT  
PLAN FOR CY 2012  
AMENDMENT (4<sup>TH</sup> BATCH)  
BAC-GOODS AND SERVICES (CAPEX)  
HEAD OFFICE**

PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)  
APP AMENDMENTS CY 2012 (4TH BATCH)  
CAPITAL EXPENDITURES

BAC GOODS AND SERVICES

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDMENT to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICE (OCIO) PROPER				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	5,570,165.00	14,429,835.00	0.00	14,429,835.00		257,895.00	14,171,940.00	SR. EXECUTIVE TABLE FOR SG 26-27	1 SET	28,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											EXECUTIVE TABLE FOR SG 24-25	1 SET	15,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CLERICAL TABLE FOR SG 11-17 BELOW	2 UNITS	20,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CLERICAL TABLE WITH DRAWERS FOR SG 10 AND BELOW	1 UNIT	7,095.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, SR. EXECUTIVE FOR SG 26-27	1 UNIT	4,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, JR. EXECUTIVE FOR SG 24-25	1 UNIT	3,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, CLERICAL FOR SG 11-17	2 UNITS	5,200.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, VISITORS FOR SG 26-28	4 UNITS	12,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, VISITORS FOR SG 24-25	2 UNITS	6,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CONFERENCE TABLE, 8 - 12 SEATER	1 UNIT	14,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CONFERENCE CHAIR, WITH ARMREST, 4 LEGGED	16 UNITS	33,600.00	PUBLIC BIDDING	FOR BULK PURCHASE
											RECEIVING COUCH	1 UNIT	12,000.00	SMALL VALUE PROCUREMENT	
											COFFEE TABLE, 4 SEATER, ROUND (WITH UNIT CHAIRS)	1 UNIT	12,000.00	SMALL VALUE PROCUREMENT	
											IC RECORDER, 4GB	2 UNITS	24,000.00	SMALL VALUE PROCUREMENT	
											REFRIGERATOR, 6.0 CU.FT. SEMI- AUTOMATIC SINGLE DOOR	1 UNIT	12,000.00	SMALL VALUE PROCUREMENT	
											FAX MACHINE, TONER TYPE	1 UNIT	10,000.00	SMALL VALUE PROCUREMENT	
											TV, LED, 21"	1 UNIT	40,000.00	SMALL VALUE PROCUREMENT	
	20,000,000.00			5,570,165.00	14,429,835.00	0.00	14,429,835.00		257,895.00	14,171,940.00			257,895.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)  
APP AMENDMENTS CY 2012 (4TH BATCH)  
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											OFFICE OF THE CHIEF INFORMATION OFFICE (OCIO) E-CLAIMS UNIT				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	5,828,060.00	14,171,940.00	0.00	14,171,940.00		88,790.00	14,083,150.00	JR. EXECUTIVE TABLE FOR SG 18-23	1 SET	15,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CLERICAL TABLE FOR SG 11-17 BELOW	4 UNITS	40,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CLERICAL TABLE WITH DRAWERS FOR SG 10 AND BELOW	2 UNITS	14,190.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, JUNIOR EXECUTIVE FOR SG 18- 23	1 UNIT	4,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, CLERICAL FOR SG 11-17	6 UNITS	15,600.00	PUBLIC BIDDING	FOR BULK PURCHASE
	20,000,000.00			5,828,060.00	14,171,940.00	0.00	14,171,940.00		88,790.00	14,083,150.00			88,790.00		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											TASK FORCE INFORMATICS				
OUTSOURCED SYSTEMS DEVELOPMENT	20,000,000.00	1 LOT	PUBLIC BIDDING	5,916,850.00	14,083,150.00	0.00	14,083,150.00		452,180.00	13,630,970.00	SR. EXECUTIVE TABLE FOR SG 26-27	1 SET	28,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											EXECUTIVE TABLE FOR SG 24-25	3 SETS	45,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											JR. EXECUTIVE TABLE FOR SG 18-23	1 SET	15,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											JR. EXECUTIVE TABLE FOR SG 18-23	4 SETS	60,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CLERICAL TABLE FOR SG 11-17 BELOW	3 SETS	30,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CLERICAL TABLE FOR SG 11-17 BELOW	5 SETS	50,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CLERICAL TABLE WITH DRAWERS FOR SG 10 AND BELOW	4 UNITS	28,380.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, SR. EXECUTIVE FOR SG 26-27	1 UNIT	4,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, EXECUTIVE FOR SG 24-25	3 UNITS	9,000.00	PUBLIC BIDDING	FOR BULK PURCHASE

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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT											TASK FORCE INFORMATICS - CONTINUATION				
OUTSOURCED SYSTEMS DEVELOPMENT											CHAIR, JUNIOR EXECUTIVE FOR SG 18- 23	1 UNIT	4,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, JUNIOR EXECUTIVE FOR SG 18- 23	4 UNITS	16,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, CLERICAL FOR SG 11-17	7 UNITS	18,200.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, CLERICAL FOR SG 11-17	5 UNITS	13,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, VISITORS FOR SG 26-28	2 UNITS	6,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CHAIR, VISITORS FOR SG 24-25	6 UNITS	18,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CONFERENCE TABLE, 8- 12 SEATERS	1 UNIT	14,000.00	PUBLIC BIDDING	FOR BULK PURCHASE
											CONFERENCE CHAIR, WITH ARMREST, 4 LEGGED	16 UNITS	33,600.00	PUBLIC BIDDING	FOR BULK PURCHASE
											RECEIVING COUCH	1 UNIT	12,000.00	SMALL VALUE PROCUREMENT	
											COFFEE TABLE, 4 SEATER, ROUND (WITH UNIT CHAIRS)	1 UNIT	12,000.00	SMALL VALUE PROCUREMENT	
											IC RECORDER, 4GB	2 UNITS	24,000.00	SMALL VALUE PROCUREMENT	
											REFRIGERATOR, 6.0 CU.FT. SEMI- AUTOMATIC, SINGLE DOOR	1 UNIT	12,000.00	SMALL VALUE PROCUREMENT	
	20,000,000.00			5,916,850.00	14,083,150.00	0.00	14,083,150.00		452,180.00	13,630,970.00			452,180.00		

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PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)  
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								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
<b>CORPORATE COMMUNICATIONS DEPARTMENT (FORMERLY PUBLIC AFFAIRS DEPARTMENT)</b>															
DESKTOP PERSONAL COMPUTER, STANDARD	540,000.00	9 UNITS	PUBLIC BIDDING	300,000.00	240,000.00	184,750.00	55,250.00		198.00	55,052.00	TABLE, FOLDABLE WITH ROLLER, FOR TRAINING ROOM		198.00		AUGMENTATION OF FUNDS ONLY
	540,000.00			300,000.00	240,000.00	184,750.00	55,250.00		198.00	55,052.00			198.00		
<b>PHYSICAL RESOURCES AND INFRASTRUCTURE DEPARTMENT</b>															
LEASEHOLD IMPROVEMENTS	70,000,000.00		PUBLIC BIDDING	592,872.26	69,407,127.74	5,945,886.74	63,461,241.00		1,838,166.74	61,623,074.26	FURNITURE AND FIXTURES (ROLL-UP SUNSCREEN)		1,838,166.74	PUBLIC BIDDING	
	70,000,000.00			592,872.26	69,407,127.74	5,945,886.74	63,461,241.00		1,838,166.74	61,623,074.26			1,838,166.74		

Prepared / Consolidated by:

**XAVIER ROLDAN B. CORTEZ, MPA**

Procurement Planning and Policy  
Office of the Secretariat for the Bids and Awards Committees

Certified correct as to consolidation:

**ATTY. MA. EMILY P. ROQUE, CPA**

Attorney V and Head  
Office of the Secretariat for the Bids and Awards Committees