



Republic of the Philippines  
**PHILIPPINE HEALTH INSURANCE CORPORATION**

Citystate Centre Building, 709 Shaw Boulevard, Pasig City  
Healthline 441-7444 [www.philhealth.gov.ph](http://www.philhealth.gov.ph)



October 22, 2012

**OFFICE ORDER**

NO. 0135, S. 2012

**TO :** ALL CONCERNED END-USERS  
HEAD OFFICE AND REGIONAL OFFICES

**SUBJECT :** AMENDMENT TO ANNUAL PROCUREMENT PLAN (APP) FOR CY 2012  
(3<sup>RD</sup> BATCH)

In order to ensure the effective and efficient delivery of public service and to reflect the necessary adjustments brought about by factors beyond reasonable planning such as but not limited to extraordinary fluctuations in prices, introduction of new projects, activities and programs for the implementation of the Universal Health Care and other natural and man-made adversities, the Corporate Annual Procurement Plan for CY 2012 should be amended and/or updated.

After a judicious review and evaluation of the submitted requests for updating of APP for CY 2012 by the different PhilHealth Central and Regional Offices, the modifications of the projects, activities and programs as well as realignment of funds in the said APP were considered of great significance and necessary to the operation and crucial to the efficient discharge of the governmental function of the Corporation.

Accordingly, and pursuant to the following provisions of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the "Government Procurement Reform Act of 2003", the Corporate APP for CY 2012 shall be amended and updated:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity.

Section 7.4 Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity.

Section 48.3 If the original mode of procurement recommended in the APP was public bidding but cannot be ultimately pursued, the BAC, through a resolution, shall justify and recommend the change in the mode of procurement to be approved by the Head of the procuring entity."

Under the authority granted by the PhilHealth Board through PhilHealth Board Resolution No. 1495, s. 2011, authorizing the PhilHealth President and CEO to approve the APP for CY 2011 and 2012, this Order is hereby issued approving the attached Amendment to the said APP for CY 2012 (3<sup>rd</sup> Batch).

For information and guidance of all concerned.

  
**DR. EDUARDO P. BANZON**

President and CEO

Date: 10/31/12





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President and CEO

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**CORPORATE ANNUAL  
PROCUREMENT PLAN FOR CY 2012  
AMENDMENT (3<sup>RD</sup> BATCH)  
BAC-CONSULTING SERVICES  
(MOOE)  
HEAD OFFICE**



PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)  
APP AMENDMENTS (3RD BATCH)  
CY 2012

BAC CONSULTING SERVICES

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
OFFICE ORDER NO. 40, S. 2012 (10% REDUCTION OF NON-MANDATORY MAINTENANCE AND OTHER OPERATING EXPENSES [MOOE] FOR COB CY 2012)	64,368,923.45			13,581,043.84	50,787,879.61	0.00	50,787,879.61		120,000.00	50,667,879.61	CORPORATE INFORMATION SECURITY DEPARTMENT (INFOSEC)				
											CONSULTANCY SERVICES				
											IT CONSULTANT		120,000.00	NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL CONSULTANT	
	64,368,923.45			13,581,043.84	50,787,879.61	0.00	50,787,879.61		120,000.00	50,667,879.61			120,000.00		
INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT															
EGOV FUND FOR SAGIP PROJECT															
TRAVELLING EXPENSES - 1) TRAVEL EXPENSE - PHP 88,000.00, 2) TRAVEL ACCOMODATION - PHP 1,267,200.00, AND 3) PER DIEM - PHP 844,800.00	2,200,000.00		SMALL VALUE PROCUREMENT AND NEGOTIATED PROCUREMENT DEPENDING ON THE BUDGET	0.00	2,200,000.00	0.00	2,200,000.00		500,000.00	1,700,000.00	OUTSOURCING DEVELOPMENT OF STRENGTHENING AND GUARANTEEING INSURANCE FOR THE POOR (SAGIP) INFORMATION SYSTEM	1 LOT	500,000.00		AUGMENTATION OF BUDGET ONLY
	2,200,000.00			0.00	2,200,000.00	0.00	2,200,000.00		500,000.00	1,700,000.00			500,000.00		
CHANGE OF PROJECT DESCRIPTION															
OFFICE OF THE CHIEF INFORMATION OFFICER / INFORMATION TECHNOLOGY MANAGEMENT DEPARTMENT [WHO TRUST FUND CENTER FOR GLOBAL DEVELOPMENT]															
NETWORK SECURITY CONSULTANT [DEVELOPMENT OF A NETWORK SECURITY PLAN FOR THE CORPORATION]	225,000.00	1 CONSULTANT	NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL CONSULTANT								INFORMATION TECHNOLOGY CONSULTANT	1 CONSULTA NT	225,000.00	NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL CONSULTANT	PURSUANT TO OCIO MEMORANDUM DATED SEPTEMBER 03, 2012



PHILIPPINE HEALTH INSURANCE CORPORATION (CENTRAL OFFICE)  
APP AMENDMENTS (3RD BATCH)

BAC CONSULTING SERVICES

CY 2012

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	METHOD OF PROCUREMENT PER APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - e] or [b + e]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			METHOD OF PROCUREMENT AS UPDATED / AMENDED	REMARKS
								QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT		
OFFICE OF THE CHIEF INFORMATION OFFICER / INFORMATION TECHNOLOGY															
MANAGEMENT DEPARTMENT															
CONSULTANCY SERVICES - IT AUDITOR FOR COMPUTER ASSISTED AUDIT TOOLS AND TECHNOLOGY (CAATTS)	262,500.00	1 CONSULTANT	NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL CONSULTANT								CONSULTANT FOR INFORMATION SECURITY AND MANAGEMENT SYSTEM	1 CONSULTANT	262,500.00	NEGOTIATED PROCUREMENT - HIGHLY TECHNICAL CONSULTANT	PURSUANT TO PPMP SUBMITTED ON SEPTEMBER 13, 2012

Prepared / Consolidated by:

  
XAVIER ROLDAN B. CORTEZ, MPA

Procurement Planning and Policy  
Office of the Secretariat for the Bids and Awards Committees

Certified correct as to consolidation:

  
ATTY. MA. EMILY P. ROQUE, CPA

Attorney V and Head  
Office of the Secretariat for the Bids and Awards Committees