



PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FOR 2012
BIDS AND AWARDS COMMITTEE – INFORMATION TECHNOLOGY
RESOURCES

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PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2012

Code (PAP)	Procurement Program/Project	PMO/End-User (General)	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
CAPITAL EXPENDITURES																				
		ITMD	Public Bidding	01-Feb-12	February 6 - 13, 2012	N/A	N/A	27-Feb-12	27-Feb-12	Feb 28 - March 5, 2012	8-Mar-12	19-Mar-12	22-Mar-12	20-Apr-12	24-Apr-12	E-GOV	1,300,000.00		1,300,000.00	Oracle Database Enterprise Edition – Oracle 11g, 5 lots
		ITMD	Negotiated Procurement - Small Value Procurement	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	120,000.00		120,000.00	Desktop Computer (High-End), 2 units
		ITMD	Negotiated Procurement - Small Value Procurement	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	36,000.00		36,000.00	Card readers/writer with Software, 4 units
		ITMD	Negotiated Procurement - Small Value Procurement	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	100,000.00		100,000.00	Fingerprint Scanners for live biometrics, 4units
		ITMD	Negotiated Procurement - Small Value Procurement	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	240,000.00		240,000.00	LCD Projector, 3 units
		ITMD	Negotiated Procurement - Small Value Procurement	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	120,000.00		20,000.00	Laptop, 3 units
		ITMD	Negotiated Procurement - Small Value Procurement	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	450,000.00		450,000.00	SMS Modem, 3 lots
		ITMD	Negotiated Procurement - Small Value Procurement	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	90,000.00		90,000.00	Operating System for KIOSK , 3 licenses
		ITMD	Negotiated Procurement through PS-DBM	11-Feb-12	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-12	23-Feb-12	26-Feb-12	10-Mar-12	14-Mar-12	E-GOV	110,000.00		110,000.00	MS Office Licenses (For the Desktop & Laptop) , 5 licenses

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
CAPITAL EXPENDITURES																				
238-20	IT-Equipment & Software																			
	Early Deployment for Pilot Biometric Capture and Front-end Systems	PMO - UMID	Competitive Bidding	01-Feb-12	February 6 - 13, 2012	14-Feb-12	N/A	27-Feb-12	27-Feb-12	Feb 28 - March 5, 2012	8-Mar-12	19-Mar-12	22-Mar-12	20-Apr-12	24-Apr-12	E-GOV	83,163,760.00		355,500.00	3 sets of Capture Stations - Digital Camera, Signature Pad, Fingerprint Scanner, Laser Printer, Desktop PC / Laptop
																			85,500.00	3 sets of Card Activation - Card Reader/Writer, Fingerprint Scanner, Desktop PC/Laptop
	Early Deployment for Pilot UMID Card Issuance	PMO - UMID	Competitive Bidding	1-Feb-12	February 6 - 13, 2012	14-Feb-12	N/A	27-Feb-12	27-Feb-12	Feb 28 - Mar. 5, 2012	8-Mar-12	19-Mar-12	22-Mar-12	20-Apr-12	24-Apr-12	E-GOV			490,000.00	1 lot UMID Card
	Integrated Solution for Front-End	PMO - UMID	Competitive Bidding	1-Feb-12	February 6 - 13, 2012	14-Feb-12	N/A	27-Feb-12	27-Feb-12	Feb 28 - Mar. 5, 2012	8-Mar-12	19-Mar-12	22-Mar-12	20-Apr-12	24-Apr-12	E-GOV			8,699,500.00	137 sets of Card Activation - Card reader/Writer, Fingerprint Scanner, Desktop PC / Laptop
																			12,096,000.00	63 lots of Info Kiosks
																			990,000.00	30 lots of POS Terminal
	Integrated Solution for UMID Registration and Enrollment	PMO - UMID	Competitive Bidding	1-Feb-12	February 6 - 13, 2012	14-Feb-12	N/A	27-Feb-12	27-Feb-12	Feb 28 - Mar. 5, 2012	8-Mar-12	19-Mar-12	22-Mar-12	20-Apr-12	24-Apr-12	E-GOV			28,203,000.00	238 sets of Capture Stations - Digital Camera, Signature Pad, Fingerprint Scanner, Laser Printer, Desktop PC / Laptop
																			3,570,000.00	238 lots Registration License
																			656,460.00	1 lot NSO Server - Server, Data Storage, Rack, UPS, KVM Switch, Network Switch

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Code (PAP)	Procurement Program/Project	PMO/End-User (General)	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
	UMID Card Personalization and Production	PMO - UMID	Competitive Bidding	1-Feb-12	February 6 - 13, 2012	14-Feb-12	N/A	27-Feb-12	27-Feb-12	Feb 28 - Mar. 5, 2012	8-Mar-12	19-Mar-12	22-Mar-12	20-Apr-12	24-Apr-12	E-GOV	cont. of 86,163,760.00		23,430,000.00	UMID Card Production - GSIS (300,000 pcs),
																			4,263,000.00	UMID Card Production - PhilHealth (29,000 pcs)
																			324,800.00	CRN Issuance - 29,000 pcs

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BAC Information and Technology Resources

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE	
Procurement of Internet Services																			
1	Total Cost	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	15,966,480.00	15,966,480.00	
			Departme																
1	Total Cost	Physical Resource and Infrastruc	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	1,908,000.00	1,908,000.00	
			Departme																
Repair and Maintenance of IT Equipment and Software																			
1	Total Cost	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	1,820,000.00	1,820,000.00	Amount is allocated for all IT equipment repairs in the Head Office
			Departme																
1st Quarter																			
Procurement of IT Equipment and Software																			
1	UNIT BARCODE PRINTER 203dpi print resolution, 4.65max. label width, 4ips printing speed, 8MB DRAM & 4MB Flash Memory	Physical Resource and Infrastruc	Negotiated Procurement and - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	40,000.00		40,000.00
			Departme																
1	UNIT BARCODE SCANNER Handheld, stable	Physical Resource and Infrastruc	Negotiated Procurement and - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	20,000.00		20,000.00
			Departme																
1	LOT DATA STORAGE Data Warehouse and Health Analytics Solution	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	37,000,000.00		37,000,000.00
			Departme																
1	LOT DATA STORAGE Disk storage for production databases, email and document files	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	10,000,000.00		10,000,000.00
			Departme																
1	LOT DATA STORAGE For Digitized Image (Disk storage and peripherals for digitized documents)	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	9,000,000.00		9,000,000.00
			Departme																

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
	1 UNIT DVD WRITER External, 16x with vertical stand and powercord	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	5,500.00	5,500.00		
		Departme																		
	1 UNIT HDD External, 500GB with security access features for OP	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	20,000.00	20,000.00		
		Departme																		
	3 UNIT HDD External, Portable 500GB	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	18,000.00	18,000.00		
		Departme																		
	1 PC MEMORY DDR3, 3GB	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	7,000.00	7,000.00		
		Departme																		
	2 PC MEMORY CARD READER All- in-one, to read files stored from memory stick (for OP)	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	4,000.00	4,000.00		
		Departme																		
	1 LOT SOFTWARE Anti Virus Software Licenses	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	1,600,000.00	1,600,000.00		
		Departme																		
	1 LOT SOFTWARE Bsuiness Recovery Center Upgrades	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	40,000,000.00	40,000,000.00		
		Departme																		
	1 LOT SOFTWARE Digital Geographic Information System (GIS) Data	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	1,500,000.00	1,500,000.00		
		Departme																		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
	1 LOT SOFTWARE Microsoft Office Software and Licenses	IT Managem Bidding Departme	Public	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	5,000,000.00		5,000,000.00	
	200 UNIT SOFTWARE Microsoft Sharepoint 2010 Enterprise CAL Single License	IT Managem Bidding Departme	Public	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	500,000.00		500,000.00	
	1 LOT SOFTWARE Modeling and Application Development Software	IT Managem Bidding Departme	Public	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	3,000,000.00		3,000,000.00	
	1 LOT SOFTWARE Oracle Database Licenses	IT Managem Bidding Departme	Public	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	9,500,000.00		9,500,000.00	
	2 LOT SOFTWARE Project Monitoring Tool Software	IT Managem Bidding Departme	Public	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	1,000,000.00		1,000,000.00	
	1 LOT SOFTWARE Quality Management Software	IT Managem Bidding Departme	Public	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	4,000,000.00		4,000,000.00	
	1 LOT SOFTWARE Software Testing Tool	IT Managem Procurement - Small Value Procurement Departme	Negotiated	12-Jan	13-Jan							20-Jan		15-Feb	01-Mar	COB	250,000.00		250,000.00	
	1 LOT SOFTWARE Third Party Certificate authority for Online Services	IT Managem Bidding Departme	Public	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	500,000.00		500,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
1st Quarter																				
Procurement of IT Equipment and Software																				
	1 LOT SYSTEM DEVELOPMENT Outsourced Systems Development	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	20,000,000.00		20,000,000.00	
	1 LOT SOFTWARE AND LICENCES Digital Certificates for Electronic Transactions	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	5,000,000.00		5,000,000.00	
For Bulk Purchase (SOFTWARE)																				
	1 LOT SOFTWARE Adobe CS 3 or latest version	IT Managem Departme	Negotiated Procurement - Small Value Procurement	26-Jan	27-Jan							03-Feb		01-Mar	16-Mar	COB	30,000.00		30,000.00	
																	30,000.00	0.00	30,000.00	
For Bulk Purchase (SOFTWARE)																				
	3 LOT SOFTWARE Video Editing Software	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	111,000.00		111,000.00	
	1 LOT SOFTWARE Web Content Mgt Software	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	250,000.00		250,000.00	
	1 LOT SOFTWARE Web Development Tools	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	250,000.00		250,000.00	
																	611,000.00	0.00	611,000.00	
For Bulk Purchase (COMPUTER)																				
	170 UNIT COMPUTER Desktop Personal Computer, w/ UC monitor for IT Applications use	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	10,210,000.00		10,210,000.00	See attached Annex IT-HO Comp 1 - 25

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover			MOOE	CapEx	
1st Quarter																				
Procurement of IT Equipment and Software																				
For Bulk Purchase (COMPUTER)																				
	7 UNIT COMPUTER Laptop, Standard	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	280,000.00		280,000.00	See attached Annex IT-HO Laptop 1-4
	1 UNIT COMPUTER THIN CLIENT, 1GHz, 1GB, 32MB Video card, Wi-fi Ready, 17 Widescreen LCD	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	40,000.00		40,000.00	See attached Annex IT-HO ThinClient1
																	10,530,000.00	0.00	10,530,000.00	
For Bulk Purchase (PRINTER)																				
	9 UNIT PRINTER Deskjet/Inkjet Printer, Heavy Duty	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	113,400.00		113,400.00	See attached Annex IT-HO Printer 1-15
	1 UNIT PRINTER Dot Matrix, 24 pins	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	42,070.00		42,070.00	See attached Annex IT-HO Printer 1-15
	2 UNIT PRINTER Heavy-duty 4-in-1 Network Printer (Multi- function network printer; can print, copy, scan, fax)	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	500,000.00		500,000.00	See attached Annex IT-HO Printer 1-15
	1 UNIT PRINTER Laserjet Printer, Colored (for Engineering Division)	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	28,500.00		28,500.00	See attached Annex IT-HO Printer 1-15
	7 UNIT PRINTER Laserjet, Network	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	623,000.00		623,000.00	See attached Annex IT-HO Printer 1-15

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE	
1st Quarter																			
Procurement of IT Equipment and Software																			
For Bulk Purchase (PRINTER)																			
	10 UNIT PRINTER Laserjet, Standalone	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	100,000.00	100,000.00	See attached Annex IT-HO Printer 1-15
																	1,406,970.00	0.00	1,406,970.00
For Bulk Purchase (IT DEVICE)																			
	1 LOT IT DEVICE Equipment for Data Center Facility	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	2,000,000.00	2,000,000.00	
	4 UNIT IT DEVICE IP-Phone for IP- PBX	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	80,000.00	80,000.00	ITMD Request
	1 LOT IT DEVICE/ APPLIANCE Additional IP Phones with Accessories	Physical Resource and Infrastruc Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	1,160,000.00	1,160,000.00	PRID Request
	1 LOT IT DEVICE/ APPLIANCE Data Deduplication and Disk Library (Data compression technique for eliminating redundant data & improve storage utilization, Disk Library is used in hand-in-hand for data back-up)	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	6,000,000.00	6,000,000.00	
	1 LOT IT DEVICE/ APPLIANCE Network Security Devices	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	8,000,000.00	8,000,000.00	
	1 LOT IT DEVICE/ APPLIANCE Network Security Devices for PhROs and SOs	IT Managem Departme	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	5,000,000.00	5,000,000.00	

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CapEx
																22,240,000.00	0.00	22,240,000.00		
For Bulk Purchase (PROJECTOR)																				
	1 UNIT PROJECTOR Small Room Multimedia Projector	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb									01-Mar	16-Mar	COB	80,000.00		80,000.00	
		Departme																		
																80,000.00	0.00	80,000.00		
For Bulk Purchase (UPS)																				
	7 UNIT UPS APC Back-up 500VA	Physical Resource and Infrastruc	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	21,000.00		21,000.00	
		Departme																		
	2 UNIT UPS APC Back-up 650 VA	Physical Resource and Infrastruc	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	10,000.00		10,000.00	
		Departme																		
	1 UNIT UPS For Data Center_	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	1,400,000.00		1,400,000.00	
		Departme																		
																1,431,000.00	0.00	1,431,000.00		
For Bulk Purchase (NETWORK SWITCH)																				
	1 LOT NETWORK SWITCH Edge Switch, manageable with PoE	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	200,000.00		200,000.00	
		Departme																		
	8 UNIT NETWORK SWITCH For Head Office, 24 ports 10/100/1000 ; Manageable	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	640,000.00		640,000.00	
		Departme																		
	100 UNIT WIRELESS LAN Wireless LAN Equipment for H.O.	IT Managem	Public Bidding	02-Jan	03-Jan	10-Jan		11-Jan		23-Jan	30-Jan	02-Feb	27-Feb	01-Mar	16-Mar	COB	500,000.00		500,000.00	
		Departme																		

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BAC Information and Technology Resources

Code PAF	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Fund Source	Estimated Budget			Remarks							
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx								
For Bulk Purchase (SCANNER)																											
	1 UNIT SCANNER Scanner, Heavy Duty	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb										01-Mar	16-Mar	COB	130,000.00		130,000.00							
		Departme																									
	4 UNIT SCANNER Scanner, Standard, Flatbed	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	22-Feb	23-Feb										01-Mar	16-Mar	COB	19,240.00		19,240.00							
		Departme																									
2nd Quarter																											
Procurement of IT Equipment and Software																											
	1 LOT SOFTWARE MS Visio 2003 (or latest version), volume license	IT Managem Departme	Negotiated Procurement - Small Value Procurement	12-Apr	13-Apr								20-Apr		15-May	30-May	COB	200,000.00		200,000.00							
	1 SEAT SOFTWARE Toad for Oracle BDA Suite	IT Managem Departme	Negotiated Procurement - Small Value Procurement	12-Apr	13-Apr								20-Apr		15-May	30-May	COB	370,000.00		370,000.00							
3rd Quarter																											
Procurement of IT Equipment and Software																											
	2 UNIT HDD External, Portable 500GB	Physical Resource and Infrastruc	Negotiated Procurement - PS-DBM	07-Aug	08-Aug										15-Aug	30-Aug	COB	12,000.00		12,000.00							
		Departme																									
	1 LOT SOFTWARE ARCGIS Software	IT Managem Departme	Negotiated Procurement - Small Value Procurement	12-Jul	13-Jul								20-Jul		15-Aug	30-Aug	COB	200,000.00		200,000.00							
For Bulk Purchase (LICENSES)																											
	5 UNIT LICENSES Adobe Pagemaker	IT Managem Departme	Negotiated Procurement - Small Value Procurement	12-Jul	13-Jul								20-Jul		15-Aug	30-Aug	COB	150,000.00		150,000.00							

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Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Fund Source	Estimated Budget			Remarks
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CapEx		
																150,000.00	0.00	150,000.00			
Note: System generated report.																Total	206,409,190.00	19,694,480.00	186,714,710.00		