

PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR 2012

Head Office

**ANNEXES TO THE BAC – INFORMATION TECHNOLOGY
RESOURCES**

Republic of the Philippines
Philippine Health Insurance Corporation
Details of Budget Proposal
Calendar Year 2012

ANNEX IT-HO RE 1

IT Management Department
Main Office

Internet Expenses			
Name of Provider	Monthly Fixed Rate	No. of Months	Total Proposal
Primary ISP Subscription	142,000.00	12	1,704,000.00
Redundant ISP Subscription	142,000.00	12	1,704,000.00
IT Equipment Co-location Services and ISP for Online Applications	446,540.00	12	5,358,480.00
IP-VPN Subscription	600,000.00	12	7,200,000.00
Grand Total			15,966,480.00

Submitted by:

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Republic of the Philippines
Philippine Health Insurance Corporation
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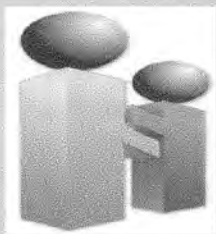
ANNEX H-HD 1B2

Physical Resources and Infrastructure Department
Main Office

Internet Expenses			
Name of Provider	Monthly Fixed Rate	No. of Months	Total Proposal
PLDT E1 Subscription	150,000.00	12	1,800,000.00
To be identified	9,000.00	12	108,000.00
Grand Total			1,908,000.00

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Philippine Health Insurance Corporation
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ANNEX IT-HO CAPEX IT 1

Office of the Vice President-Actuary
 Main Office

IT Equipment & Software									
Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost
FILING CABINET	Gauge #20, steel, 3-drawer	UNIT	10,000.00	1	0	0	0	1	10,000.00
FILING CABINET	Gauge #20, steel, 2-drawer	UNIT	9,000.00	1	0	0	0	1	9,000.00
CAMERA	Digital, 8.0 megapixel, 4X optical zoom, 16X combined digital zoom, 2.5 LCD, 1GB SD accessories: wrist strap, AV cable, USB cable, 16 MB memory card	UNIT	18,000.00	0	0	0	0	0	0.00
BLINDS	Sunscreen Roller Blinds, including installation, accessories and mechanism	Sq. ft.	250.00	417	0	0	0	417	104,250.00
COMPUTER	Desktop Personal Computer, w/ UC monitor for IT Applications use	UNIT	90,000.00	0	0	0	0	0	0.00
COMPUTER	Desktop Personal Computer, for IT Applications use	UNIT	70,000.00	1	0	0	0	1	70,000.00
Grand Total								193,250.00	

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Republic of the Philippines
Philippine Health Insurance Corporation
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ANNEX IT-HO CAPEX IT 2

Secretariat for the Bids and Awards Committees
 Main Office

IT Equipment & Software									
Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost
COMPUTER	Laptop, Standard	UNIT	40,000.00	0	0	0	0	0	0.00
INTERACTIVE WHITEBOARD	Electronic Panaboard, plain paper electronic printboard, with accessories, 4 panels with stand, roll film, and adapter plug	LOT	120,000.00	0	0	0	0	0	0.00
CAMERA	Digital, 8.0 megapixel, 4X optical zoom, 16X combined digital zoom, 2.5 LCD, 1GB SD accessories: wrist strap, AV cable, USB cable, 16 MB memory card	UNIT	18,000.00	0	1	0	0	1	18,000.00
MICROWAVE OVEN	Stainless Body w/grill	UNIT	8,500.00	0	1	0	0	1	8,500.00
PRINTER	Laserjet, Network	UNIT	89,000.00	0	1	0	0	1	89,000.00
Grand Total								115,500.00	

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Republic of the Philippines
Philippine Health Insurance Corporation
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ANNEX - IT-HO CAPEX IT 3

Protest Appeals and Review Department
 Main Office

IT Equipment & Software									
Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost
SOFA SET	Leatherette, with (1) 3-seater, (2) 1-seater, with side table (with glass top), color: black	UNIT	12,000.00	1	0	0	0	1	12,000.00
COMPUTER	Desktop Personal Computer, Standard	UNIT	60,000.00	9	0	0	0	9	540,000.00
			0.00	0	0	0	0	0	0.00
Grand Total								552,000.00	

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Republic of the Philippines
Philippine Health Insurance Corporation
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ANNEX 15-HO CAPEX 154

Fact Finding Investigation and Enforcement Department
 Main Office

IT Equipment & Software									
Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost
FILING CABINET	Gauge #20, steel, 3-drawer	UNIT	10,000.00	2	0	0	0	2	20,000.00
TABLE	Jr. Executive Table for SG 18-23, Main Table: W 1350 x D 700 x H 750 With: Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	SET	15,000.00	1	0	0	0	1	15,000.00
COMPUTER	Desktop Personal Computer, Standard	UNIT	60,000.00	7	0	0	0	7	420,000.00
PRINTER	Deskjet/Inkjet Printer, Heavy Duty	UNIT	12,600.00	1	0	0	0	1	12,600.00
CAMERA	Digital, Video	UNIT	40,000.00	1	0	0	0	1	40,000.00
CHAIR	Clerical for SG 17 and Below Ergonomic, Midback without armrest	UNIT	3,000.00	3	0	0	0	3	9,000.00
Grand Total								516,600.00	

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Republic of the Philippines
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ANNEX 11-110 CAPEX ITS

Internal Legal Department
 Main Office

IT Equipment & Software										
Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost	
COMPUTER	Desktop Personal Computer, Standard	UNIT	60,000.00	3	0	0	0	3	180,000.00	
BOOK SHELF	Stand-alone cabinet,marine ply, duco finish, open shelves, w/ heavy-duty roller casters	UNIT	10,000.00	0	0	0	0	0	0.00	
STORAGE CABINET	All steel, double door, w/ 5 adjacent shelves,gauge #20, chrome-plated handle, duplicate keys, wrinkle finish	UNIT	9,000.00	0	0	0	0	0	0.00	
LEGAL	LEX LIBRIS	SET	20,000.00	0	0	0	0	0	0.00	
FACSIMILE MACHINE	Plain paper toner-type, with memory	UNIT	14,000.00	1	0	0	0	1	14,000.00	
MICROWAVE OVEN	Stainless Body w/grill	UNIT	8,500.00	1	0	0	0	1	8,500.00	
			0.00	0	0	0	0	0	0.00	
Grand Total									202,500.00	

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Republic of the Philippines
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ANNEX 11-HD CAPEX 11-6

IT Management Department
 Main Office

IT Equipment & Software									
Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost
SOFTWARE	Toad for Oracle BDA Suite	SEAT	370,000.00	0	1	0	0	1	370,000.00
SOFTWARE	Bsusiness Recovery Center Upgrades	LOT	40,000,000.00	1	0	0	0	1	40,000,000.00
PRINTER	Laserjet, Network	UNIT	89,000.00	0	3	0	0	3	267,000.00
UPS	APC Back-up 500VA	UNIT	3,000.00	0	5	0	0	5	15,000.00
TABLE	Conference Table, 8 Seater, Oval/Rectangular Type	UNIT	12,000.00	0	1	0	0	1	12,000.00
SOFTWARE	Video Editing Software	LOT	37,000.00	0	2	0	0	2	74,000.00
SOFTWARE	Web Content Mgt Software	LOT	250,000.00	0	1	0	0	1	250,000.00
SOFTWARE	Web Development Tools	LOT	250,000.00	0	1	0	0	1	250,000.00
IT DEVICE	IP-Phone for IP-PBX	UNIT	20,000.00	0	4	0	0	4	80,000.00
IT DEVICE/ APPLIANCE	Data Deduplication and Disk Library (Data compression technique for eliminating redundant data & improve storage utilization, Disk Library is used in hand-in-hand for data back-up)	LOT	6,000,000.00	0	1	0	0	1	6,000,000.00
LICENSES	Adobe Pagemaker	UNIT	30,000.00	0	0	5	0	5	150,000.00
SOFTWARE	ARCGIS Software	LOT	200,000.00	0	0	1	0	1	200,000.00
SOFTWARE	Digital Geographic Information System (GIS) Data	LOT	1,500,000.00	0	0	1	0	1	1,500,000.00
SOFTWARE	Modeling and Application Development Software	LOT	3,000,000.00	0	0	1	0	1	3,000,000.00
SYSTEM DEVELOPMENT	Outsourced Systems Development	LOT	20,000,000.00	0	1	0	0	1	20,000,000.00
SOFTWARE	Microsoft Office Software and Licenses	LOT	5,000,000.00	0	1	0	0	1	5,000,000.00
SOFTWARE	Microsoft Sharepoint 2010 Enterprise CAL Single License	UNIT	2,500.00	0	200	0	0	200	500,000.00
SOFTWARE	MS Visio 2003 (or latest version), volume license	LOT	200,000.00	0	1	0	0	1	200,000.00

Republic of the Philippines
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ANNEX IT-HO CAPEX IT/6

**IT Management Department
 Main Office**

Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost
SOFTWARE	Project Monitoring Tool Software	LOT	500,000.00	0	1	0	0	1	500,000.00
SOFTWARE	Third Party Certificate authority for Online Services	LOT	500,000.00	0	1	0	0	1	500,000.00
SOFTWARE AND LICENCES	Digital Certificates for Electronic Transactions	LOT	5,000,000.00	0	1	0	0	1	5,000,000.00
IT DEVICE/ APPLIANCE	Network Security Devices	LOT	8,000,000.00	0	1	0	0	1	8,000,000.00
IT DEVICE/ APPLIANCE	Network Security Devices for PhROs and SOs	LOT	5,000,000.00	0	1	0	0	1	5,000,000.00
SOFTWARE	Anti Virus Software Licenses	LOT	1,600,000.00	0	1	0	0	1	1,600,000.00
IT DEVICE	Equipment for Data Center Facility	LOT	2,000,000.00	0	1	0	0	1	2,000,000.00
NETWORK SWITCH	Edge Switch, manageable with PoE	LOT	200,000.00	0	1	0	0	1	200,000.00
NETWORK SWITCH	For Head Office, 24 ports 10/100/1000 ; Manageable	UNIT	80,000.00	0	8	0	0	8	640,000.00
UPS	For Data Center	UNIT	1,400,000.00	0	1	0	0	1	1,400,000.00
DATA STORAGE	For Digitized Image (Disk storage and peripherals for digitized documents)	LOT	9,000,000.00	0	1	0	0	1	9,000,000.00
SOFTWARE	Oracle Database Licenses	LOT	9,500,000.00	0	1	0	0	1	9,500,000.00
SOFTWARE	Quality Management Software	LOT	4,000,000.00	0	1	0	0	1	4,000,000.00
DATA STORAGE	Disk storage for production databases, email and document files	LOT	10,000,000.00	0	1	0	0	1	10,000,000.00
DATA STORAGE	Data Warehouse and Health Analytics Solution	LOT	37,000,000.00	0	1	0	0	1	37,000,000.00
WIRELESS LAN	Wireless LAN Equipment for H.O.	UNIT	5,000.00	0	100	0	0	100	500,000.00
Grand Total								172,708,000.00	

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Republic of the Philippines
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ANNEX II-HO-CAPEX IT7

Special Programs Department
 Main Office

IT Equipment & Software										
Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost	
COMPUTER	Desktop Personal Computer, Standard	UNIT	60,000.00	29	0	0	0	29	1,740,000.00	
COMPUTER	Desktop Personal Computer, w/ UC monitor for IT Applications use	UNIT	90,000.00	0	0	0	0	0	0.00	
NETWORK SWITCH	For Head Office, 24 ports 10/100/1000 ; Manageable	UNIT	80,000.00	0	0	0	0	0	0.00	
PROJECTOR	Small Room Multimedia Projector	UNIT	80,000.00	0	0	0	0	0	0.00	
SCANNER	Flatbed - PDF Output Support	UNIT	15,000.00	0	0	0	0	0	0.00	
IT	Database Programming With Visual Basic Net, by: Carsten Thomsen, Apress, 2nd ed.	PC	5,000.00	0	0	0	0	0	0.00	
SCANNER	Scanner, Standard, Flatbed	UNIT	4,810.00	2	0	0	0	2	9,620.00	
			0.00	0	0	0	0	0	0.00	
CHAIR	Junior Executive for SG 18-23, Ergonomic, Midback with armrest	UNIT	4,000.00	18	0	0	0	18	72,000.00	
STORAGE CABINET	Plain gray finish, double door, size 72h x 36w x 18d	UNIT	8,000.00	1	0	0	0	1	8,000.00	
TABLE	Clerical Table for SG 17 and below, Main Table: W 1200 x D 600 x H 750 with Side Table: W 900 x D 450 x H 637 Ergonomic, Mobile Pedestal W 400 x D 560 x H 580 Gray Steel	UNIT	10,000.00	18	0	0	0	18	180,000.00	
BLINDS	Roller Blinds	Sq. ft	150.00	495	0	0	0	495	74,250.00	
COMPUTER	Laptop, Standard	UNIT	40,000.00	2	0	0	0	2	80,000.00	
HDD	External, Portable 500GB	UNIT	6,000.00	1	0	0	0	1	6,000.00	
PRINTER	Laserjet, Network	UNIT	89,000.00	1	0	0	0	1	89,000.00	
PRINTER	Deskjet/Inkjet Printer, Heavy Duty	UNIT	12,600.00	3	0	0	0	3	37,800.00	
SOFTWARE	Adobe CS 3 or latest version	LOT	30,000.00	1	0	0	0	1	30,000.00	

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ANNEX IT-HO CAPEX IT7

Special Programs Department
Main Office

Item	Item Specification	Unit	Cost	Q1	Q2	Q3	Q4	Total	Total Cost
SOFTWARE	Video Editing Software	LOT	37,000.00	1	0	0	0	1	37,000.00
Grand Total								2,363,670.00	

Submitted by:

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