



PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FOR 2012
BIDS AND AWARDS COMMITTEE – CIVIL WORKS AND
INFRASTRUCTURE

Republic of the Philippines
Philippine Health Insurance Corporation
 ANNUAL PROCUREMENT PLAN
 Calendar Year 2012

BAC Infrastructure

Code PAP	Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY											Fund Source	Total	Estimated Budget		Remarks	
				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion			Acceptance Turnover	MOOE		CapEx
Procurement of Office Building																				
1	Total Cost	Physical Resource and Infrastruc	Public Bidding	16-Jan	17-Jan	24-Jan		25-Jan		06-Feb	13-Feb	16-Feb	12-Mar	15-Mar	30-Mar	COB	200,000,000.00		200,000,000.00	For Corporate Center (see attached details)
Departme																				
1	Total Cost	PhilHealth Project Managem	Public Bidding	16-Jan	17-Jan	24-Jan		25-Jan		06-Feb	13-Feb	16-Feb	12-Mar	15-Mar	30-Mar	COB	1,200,000,000.00		1,200,000,000.00	For Corporate Center (see attached details)
Committe (PPMC)																				
Procurement of Land Improvements																				
1	Total Cost	PhilHealth Project Managem	Public Bidding	16-Jan	17-Jan	24-Jan		25-Jan		06-Feb	13-Feb	16-Feb	12-Mar	15-Mar	30-Mar	COB	50,000,000.00		50,000,000.00	For Corporate Center (see attached details)
Committe (PPMC)																				
Leasehold Improvements																				
1	Lump Sum Fund for Leasehold	Physical Resource and Infrastruc	Public Bidding	16-Jan	17-Jan	24-Jan		25-Jan		06-Feb	13-Feb	16-Feb	12-Mar	15-Mar	30-Mar	COB	70,000,000.00		70,000,000.00	For Multiple Leasehold Improvements (see attached details)
Departme																				
Repair and Maintenance for Land Improvement																				
1	Total Cost	Physical Resource and Infrastruc	Negotiated Procurement - Small Value	05-Jan	06-Jan							13-Jan		07-Feb	22-Feb	COB	190,000.00	190,000.00	Budget allocated for Head Office land improvements/repairs only (see attached details)	
Departme																				
Repair and Maintenance for Leasehold Improvements																				
1	Total Cost	Physical Resource and Infrastruc	Negotiated Procurement - Small Value	05-Jan	06-Jan							13-Jan		07-Feb	22-Feb	COB	150,000.00	150,000.00	Budget allocated for Head Office repairs only (see attached details)	
Departme																				
Note: System generated report.																Total	1,520,340,000.00	340,000.00	1,520,000,000.00	

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