



PHILIPPINE HEALTH INSURANCE CORPORATION

ANNUAL PROCUREMENT PLAN FOR 2012

Head Office

ANNEXES TO THE BAC – CIVIL WORKS AND INFRASTRUCTURE PROJECTS

Republic of the Philippines
Philippine Health Insurance Corporation
Details of Budget Proposal
Calendar Year 2012

ANNEX INFRA-HD LIB1

Physical Resources and Infrastructure Department
Main Office

Leasehold Improvements, Buildings			
PPA Code	Description	Particular	Amount
		Lump Sum Fund	0.00
		Lump Sum Fund	200,000,000.00
		Lump Sum Fund for Leasehold	0.00
		Leasehold Improvement for PhRO III	0.00
		Lump Sum Fund for Leasehold	70,000,000.00
Grand Total			270,000,000.00

Submitted by:

HEAD

Republic of the Philippines
Philippine Health Insurance Corporation
 Details of Budget Proposal
 Calendar Year 2012

ANNEX INTRA-HO LI I

Physical Resources and Infrastructure Department
Main Office

R&M- Land Improvements					
Particular	Unit of Measure	No. of Units	Cost per Unit	Frequency	Total Cost
Improvement of PHIC Vacant Lot in East Avenue, QC	Lot	1	20,000.00	1	20,000.00
Rehabilitation of Elevated Guard House	Lot	1	20,000.00	1	20,000.00
Various Repair/Maintenance Land Improvements	Lot	1	150,000.00	1	150,000.00
Termite and Pest Control Treatment	Lot	1	150,000.00	1	150,000.00
Preventive Maintenance of Airconditioning System - Central Office	units	109	480.00	12	627,840.00
Preventive Maintenance of Airconditioning System - Central Office	units	6	550.00	12	39,600.00
Preventive Maintenance of Airconditioning System - Central Office	units	2	370.00	12	8,880.00
Preventive Maintenance of Airconditioning System - Central Office	units	100	6,000.00	1	600,000.00
Various Office Furnitures and Fixtures	units	50	10,000.00	1	500,000.00
Preventive Maintenance of Mailing Machine Equipment Machine 1	unit	1	25,000.00	0	0.00
Preventive Maintenance of Mailing Machine Equipment Machine 1	units	1	20,000.00	0	0.00
Service & Tire Service (Labor, Parts & Materials- Corporate Motor Vehicles)	Lot	1	230,000.00	0	0.00
Under Chassis Services & Parts (Corporate Motor Vehicles)	Lot	1	853,500.00	0	0.00
Electrical & Lighting System of Corporate Motor Vehicle	Lot	1	237,860.00	0	0.00
Air Conditioning System of Corporate Motor Vehicle	Lot	1	212,700.00	0	0.00
Preventive Maintenance of Mailing Machine Equipment - Machine 1	unit	1	25,000.00	1	25,000.00
Preventive Maintenance of Mailing Equipment - Machine 1	unit	1	20,000.00	1	20,000.00
Service & Tire Service (Labor, Parts & Materials - Corporate Vehicles)	lot	1	230,000.00	1	230,000.00
Under Chassis Services & Parts (Corporate Motor Vehicles)	lot	1	853,500.00	1	853,500.00
Electrical & Lighting System of Corporate Motor vehicles	lot	1	237,860.00	1	237,860.00
Airconditioning System of Corporate Motor Vehicle	lot	1	212,700.00	1	212,700.00
Grand Total					3,695,380.00

Submitted by:

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ANNEX GS-HO RMOB1

Republic of the Philippines
Philippine Health Insurance Corporation
 Details of Budget Proposal
 Calendar Year 2012

Physical Resources and Infrastructure Department
Main Office

R&M-Office Buildings					
Particular	Unit of Measure	No. of Units	Cost per Unit	Frequency	Total Cost
Improvement of PHIC Vacant Lot in East Avenue, QC	Lot	1	20,000.00	1	20,000.00
Rehabilitation of Elevated Guard House	Lot	1	20,000.00	1	20,000.00
Various Repair/Maintenance Land Improvements	Lot	1	150,000.00	1	150,000.00
Termite and Pest Control Treatment	Lot	1	150,000.00	1	150,000.00
Preventive Maintenance of Airconditioning System - Central Office	units	109	480.00	12	627,840.00
Preventive Maintenance of Airconditioning System - Central Office	units	6	550.00	12	39,600.00
Preventive Maintenance of Airconditioning System - Central Office	units	2	370.00	12	8,880.00
Preventive Maintenance of Airconditioning System - Central Office	units	100	6,000.00	1	600,000.00
Various Office Furnitures and Fixtures	units	50	10,000.00	1	500,000.00
Preventive Maintenance of Mailing Machine Equipment Machine 1	unit	1	25,000.00	0	0.00
Preventive Maintenance of Mailing Machine Equipment Machine 1	units	1	20,000.00	0	0.00
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Service & Tire Service (Labor, Parts & Materials - Corporate Vehicles)	lot	1	230,000.00	1	230,000.00
Under Chassis Services & Parts (Corporate Motor Vehicles)	lot	1	853,500.00	1	853,500.00
Electrical & Lighting System of Corporate Motor vehicles	lot	1	237,860.00	1	237,860.00
Airconditioning System of Corporate Motor Vehicle	lot	1	212,700.00	1	212,700.00
Grand Total					3,695,380.00

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