



PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FOR 2012
BIDS AND AWARDS COMMITTEE – CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES - CONSULTING SERVICES																				
788-00	Consultancy Services																			
	Leading Change Management Consultant	Office of the President and CEO (OPCEO) / Office of the VP for Actuary and Risk Management	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - World Bank	1,635,120.00	1,635,120.00		Hiring of one (1) Consultant task w/ leading the change mngt. Process
	Change Management Consultant (Lead)	Office of the President and CEO (OPCEO) / Office of the VP for Actuary and Risk Management	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - World Bank	327,024.00	327,024.00		Hiring of one (1) Consultant task w/ development of and validation of balanced scorecard
	Change Management Consultants (each with focus area)	Office of the President and CEO (OPCEO) / Office of the VP for Actuary and Risk Management	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - World Bank	581,376.00	581,376.00		Hiring of two (2) Consultants task w/ development of and validation of balanced scorecard
	Organization Development Consultant	Office of the President and CEO (OPCEO) / Office of the VP for Actuary and Risk Management	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - World Bank	290,688.00	290,688.00		Hiring of one (1) Consultant tasks w/ the Organizational Development
	Actuarial Analysis Consultant	Office of the President and CEO (OPCEO) / Office of the VP for Actuary and Risk Management	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - World Bank	1,090,080.00	1,090,080.00		Hiring of one (1) Consultant task w/ TA to enhance capacity on actuarial analysis

Note
 FAP - Foreign Assisted Project

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES - CONSULTING SERVICES																				
788-00	Consultancy Services																			
	Medical Consultant for Primary Care Benefits and Case Rates	Office of the President and CEO (OPCEO) / Benefit Development and Research Dept. (BDRD)	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - WHO and Center for Global Dev't Fund	181,680.00	181,680.00		Hiring of one (1) Consultant for the development of primary care benefits and case rate packages
	Quality Impact Consultant	Office of the President and CEO (OPCEO) / Benefit Development and Research Dept. (BDRD)	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - WHO and Center for Global Dev't Fund	327,024.00	327,024.00		Hiring of one (1) Consultant for the Development of Monitoring and Evaluation Scheme for quality services
	Medical Consultant for Special Benefits	Office of the President and CEO (OPCEO) / Benefit Development and Research Dept. (BDRD)	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - WHO and Center for Global Dev't Fund	218,016.00	218,016.00		Hiring of one (1) Consultant for the Development of Special Benefits
	Network Security Consultant	Office of the Chief Information Officer (OCIO) / Information Technology Mngt. Dept.	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - WHO and Center for Global Dev't Fund	218,016.00	218,016.00		Hiring of one (1) Consultant for the Development of a network security plan for the Corporation
	Database Security Consultant	Office of the Chief Information Officer (OCIO) / Information Technology Mngt. Dept.	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - WHO and Center for Global Dev't Fund	218,016.00	218,016.00		Hiring of one (1) Consultant for the Development of information security systems to protect internal corporate databases
	Computer Programming Specialist	Office of the Chief Information Officer (OCIO) / Information Technology Mngt. Dept.	Public Bidding	10-Feb-12	February 12 - 19, 2012	20-Feb-12		2-Mar-12	2-Mar-12	March 3 - 9, 2012	14-Mar-12	23-Mar-12	28-Mar-12	12-Apr-12	14-Apr-12	FAP - WHO and Center for Global Dev't Fund	872,064.00	872,064.00		Hiring of four (4) Consultants for the Development of new applications/ programs, or enhancing / upgrading existing applications/ programs for the Corporation

Note FAP - Foreign Assisted Project

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BAC Consulting Services

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Consultancy Services																				
1	Board Legal Counsel	Corporat	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	750,000.00	750,000.00	
		Secretary																		
1	Capability Index	Human Resource	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	300,000.00	300,000.00		
		Departme																		
1	Consultant for E-CARES	Comptroll	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	750,000.00	750,000.00		
		Departme																		
1	Consultant for PKMD concerns	Corporat	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	50,000.00	50,000.00		
		Departme																		
1	Consultant for PPDD concerns	Corporat	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	50,000.00	50,000.00		
		Departme																		
1	Consultant to the Chairman of PhilHealth Board	Office of the Chairman of PhilHealth Board	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	900,000.00	900,000.00		
2	Corporate Concern	Office of the President and CEO - Proper	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	1,800,000.00	1,800,000.00		
1	Develop a Manual on the Standard Physical Allocation in the CO and PhROs	Physical Resource and Infrastruc	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	300,000.00	300,000.00		
		Departme																		
1	Financial Concern	Office of the President and CEO - Proper	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	750,000.00	750,000.00		
1	HFPS Consultant	Office of the Senior Vice President Health Finance Policy Sector	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	450,000.00	450,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Consultancy Services																				
	1 IT Consultant for PhilHealth Budget System	Comptroll Public Bidding Departme		03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	750,000.00	750,000.00		
	2 Legal Concern	Office of the President and CEO - Proper	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	1,350,000.00	1,350,000.00		
	4 PAD Consultant	Public Affairs Departme	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	2,550,000.00	2,550,000.00		
	1 PART V of TIMS	Treasury Departme	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	375,000.00	375,000.00		
	6 UHC Consultant	Office of the Chief Operating Officer - Proper	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	3,600,000.00	3,600,000.00		
Procurement of Contract Services																				
	1 Appraisal of Lots	Physical Resource and Infrastruc Departme	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	2,000,000.00	2,000,000.00		
	1 balanced scorecard activities	PhilHealth Public Bidding Balanced Scorecard		11-Jan	12-Jan	19-Jan	20-Jan	09-Feb		21-Feb	28-Feb	02-Mar	27-Mar	30-Mar	16-Apr	COB	600,000.00	600,000.00		
	1 Development of Office Space standard design	Physical Resource and Infrastruc Departme	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	2,000,000.00	2,000,000.00		
	1 Hiring of interviewers to conduct the household interview	Benefits Developm and Research Departme	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	3,900,000.00	3,900,000.00		
	1 PhilHealth E-book for Employed and other paying members	Office of the Vice President Member Managem Group	Public Bidding	11-Apr	12-Apr	19-Apr	20-Apr	11-May		25-May	01-Jun	04-Jun	29-Jun	02-Jul	17-Jul	COB	250,000.00	250,000.00		

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				Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CapEx	
Procurement of Contract Services																				
	1 Service Provider - Assessment Center for Employees	Human Resource Department	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	2,000,000.00	2,000,000.00		
Procurement of Research Services																				
	1 commissioned survey with a research agency	Public Affairs Department	Public Bidding	03-Jan	04-Jan	11-Jan	12-Jan	01-Feb		13-Feb	20-Feb	23-Feb	19-Mar	22-Mar	06-Apr	COB	1,600,000.00	1,600,000.00		
	1 Satisfaction Survey	Office of the Vice President Member Managem Group	Public Bidding	11-Jan	12-Jan	19-Jan	20-Jan	10-Feb		24-Feb	02-Mar	05-Mar	30-Mar	02-Apr	17-Apr	COB	300,000.00	300,000.00		
	1 To conduct annual poverty indicators survey	Annual Poverty Indicators Survey	Public Bidding	02-May	03-May	10-May	11-May	31-May		12-Jun	19-Jun	22-Jun	17-Jul	20-Jul	06-Aug	COB	2,000,000.00	2,000,000.00		
Note: System generated report.																Total	29,375,000.00	29,375,000.00	0.00	