

ANNEX CS-10 1

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

Office of the President and CEO - Proper  
Main Office

Consultancy Services					
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total
Legal Concern	Roque, Victor "Bong" Jr. (Atty.)	37,500.00	12	0.00	450,000.00
Financial Concern	Canlas, Antonio	62,500.00	12	0.00	750,000.00
Corporate Concern	Vacant	75,000.00	12	0.00	900,000.00
Corporate Concern	Bamba, Emmanuel A.	75,000.00	12	0.00	900,000.00
Legal Concern	Laya, Alfredo Jr. F. (Atty.)	75,000.00	12	0.00	900,000.00
Grand Total					3,900,000.00

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ANNEX CS-H02

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

Public Affairs Department  
Main Office

Consultancy Services					
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total
PAD Consultant	Sula, Narciso	37,500.00	12	0.00	450,000.00
PAD Consultant	Velasco, Vanessa	50,000.00	12	0.00	600,000.00
PAD Consultant	Velasco, Melandrew	62,500.00	12	0.00	750,000.00
PAD Consultant	Ibe, Ricky	62,500.00	12	0.00	750,000.00
Grand Total					2,550,000.00

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Republic of the Philippines  
Philippine Health Insurance Corporation  
Details of Budget Proposal  
Calendar Year 2012

ANNEX CS-H03

Office of the Senior Vice President-Health Finance Policy Sector  
Main Office

Consultancy Services						
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total	
HFPS Consultant	Rodolfo A. Maceda	37,500.00	12	0.00	450,000.00	
Grand Total						450,000.00

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ANNEX CS-HD 4

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

Treasury Department  
Main Office

Consultancy Services						
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total	
PART V of TIMS	Vacant	62,500.00	6	0.00	375,000.00	
Grand Total					375,000.00	

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Republic of the Philippines  
Philippine Health Insurance Corporation  
Details of Budget Proposal  
Calendar Year 2012

Comptrollership Department  
Main Office

Consultancy Services						
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total	
IT Consultant for PhilHealth Budget System	Jimuel Pitel	62,500.00	12	0.00	750,000.00	
Consultant for E-CARES	Vacant	62,500.00	12	0.00	750,000.00	
Grand Total					1,500,000.00	

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ANNEX CS-HD 6

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

**Physical Resources and Infrastructure Department**  
**Main Office**

Consultancy Services					
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total
Develop a Manual on the Standard Physical Allocation in the CO and PhROs		50,000.00	6	0.00	300,000.00
<b>Grand Total</b>					<b>300,000.00</b>

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ANNEX CS-HD 7

Republic of the Philippines  
Philippine Health Insurance Corporation  
Details of Budget Proposal  
Calendar Year 2012

Office of the Chief Operating Officer - Proper  
Main Office

Consultancy Services						
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total	
UHC Consultant	Vacant	62,500.00	12	0.00	750,000.00	
UHC Consultant	Vacant	37,500.00	12	0.00	450,000.00	
UHC Consultant	Vacant	62,500.00	12	0.00	750,000.00	
UHC Consultant	Vacant	62,500.00	12	0.00	750,000.00	
UHC Consultant	Vacant	37,500.00	12	0.00	450,000.00	
UHC Consultant	Vacant	37,500.00	12	0.00	450,000.00	
Grand Total					3,600,000.00	

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Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

Human Resource Department  
Main Office

Consultancy Services						
Particular	Incumbent	Rate/Month	Contract Duration	Other Benefits	Total	
Capability Index	Vacant	50,000.00	6	0.00	300,000.00	
Grand Total						300,000.00

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Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

Benefits Development and Research Department  
Main Office

Contract Services	
Particular	Total Cost
Hiring of interviewers to conduct the household interview	3,900,000.00
<b>Grand Total</b>	<b>3,900,000.00</b>

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ANNEX CS-HO CS2

Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

Office of the Vice President-Member Management Group  
Main Office

Contract Services	
Particular	Total Cost
PhilHealth E-book for Employed and other paying members	250,000.00
Conduct of Satisfaction Survey for LGUs, Employers, ACAs, OGs and other Stakeholders	0.00
<b>Grand Total</b>	<b>250,000.00</b>

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Republic of the Philippines  
**Philippine Health Insurance Corporation**  
Details of Budget Proposal  
Calendar Year 2012

ANNEX GS-HO CS3

Physical Resources and Infrastructure Department  
Main Office

Contract Services	
Particular	Total Cost
Development of Office Space standard design	2,000,000.00
Appraisal of Lots	2,000,000.00
<b>Grand Total</b>	<b>4,000,000.00</b>

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Republic of the Philippines  
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ANNEX CS-HD CS4

Human Resource Department  
Main Office

Contract Services	
Particular	Total Cost
Service Provider - Assessment Center for Employees	2,000,000.00
<b>Grand Total</b>	<b>2,000,000.00</b>

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Republic of the Philippines  
Philippine Health Insurance Corporation  
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Calendar Year 2012

ANNEX CS-HD RS1

Public Affairs Department  
Main Office

Research Services	
Particulars	Total Cost
commissioned survey with a reseach agency	1,600,000.00
<b>Grand Total</b>	<b>1,600,000.00</b>

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Republic of the Philippines  
**Philippine Health Insurance Corporation**  
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ANNEX CS-HD RS2

Office of the Vice President-Member Management Group  
Main Office

Research Services	
Particulars	Total Cost
Satisfaction Survey	300,000.00
<b>Grand Total</b>	<b>300,000.00</b>

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