

APP AMENDMENTS CY 2011

PHILHEALTH REGIONAL OFFICES MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)


(FROM)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	REALIGNMENT [AUGMENTATION OR MODIFICATION] (c)	ADJUSTED COB (d) [b - c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d - e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE (f - g)	AMENDED to APP			REMARKS
ITEM/ DESCRIPTION (a)							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT	
PHRO - VIII													
MARKER, Flourescent, assorted color , 3 pc/set	8,784.00	96 sets			1,059.60	7,724.40		7,000.00	724.40	BATTERY, FOR CELLULAR PHONE	1 PC	550.00	Items not included in PhilHealth Budget System and APP
										CONTAINER, PLASTIC STORAGE FOR STRADA USE	2 PC	1,500.00	Items not included in PhilHealth Budget System and APP
										JANITORIAL, SMALL DIPPER	7 PCS	210.00	Supplies were excluded in the SEPP and not included in the contract for the janitorial services (Jan - April 2011)
										JANITORIAL, FLOOR MOP	1 PC	285.85	
										JANITORIAL, FLOOR BRUSH WITH LONG HANDLE	3 PCS	669.00	
										JANITORIAL, NYLON DECK BRUSH	4 PCS	980.00	
										JANITORIAL, TOILET BRUSH WITH CONTAINER	8 PCS	1,024.00	
										JANITORIAL, HEAVY DUTY GLOVES	4 PCS	279.00	
										JANITORIAL, DOORMAT	20 PCS	630.00	

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							QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT	
										FAN, ELECTRIC, SMALL	1 UNIT	830.00	For use in the operations during weekends
	8,784.00				1,059.60	7,724.40		7,000.00	724.40			6,957.85	

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