

**APP AMENDMENTS
CY 2011**

CAPITAL EXPENDITURES (I.T.)

**CENTRAL OFFICE
CAPITAL EXPENDITURES**

(FROM)	ORIGINAL COB	QUANTITY PER APPROVED APP	REALIGNMENT (AUGMENTATION OR MODIFICATION)	ADJUSTED COB	UTILIZATION	AVAILABLE BALANCE BEFORE UPDATING	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE AFTER UPDATING	AMENDED to APP			REMARKS
ITEM/ DESCRIPTION	[APP]		(c)	(d) [b - c] or [b + c]			QUANTITY	AMOUNT		ITEM	QUANTITY	AMOUNT	
(a)	(b)				(e)	(f) [d - e]			(f - g)				
Human Resource Department													
Software, Human Resource Information System	11,000,000.00		0	11,000,000.00	0	11,000,000.00		297,000.00	10,703,000.00	Projector, Small Room Multimedia Projector	1	160,000.00	
										2GB Memory DDR PC3-8500 (Acer Verizon M670 PC)	1	3,000.00	
										DVD Writer, External, with Lightscribe	1	4,000.00	
										High Speed Document Scanner	1	130,000.00	
	11,000,000.00		0	11,000,000.00	0	11,000,000.00		297,000.00	10,703,000.00			297,000.00	
Information Technology Management Department													
Software and Licenses, Digital Certificates for Electronic Transactions	3,000,000.00		0	3,000,000.00	0	3,000,000.00		2,700,000.00	300,000.00	Web Application Vulnerability Scanner (with Network Vulnerability Assessment Service)		2,700,000.00	Augmentation of budget for 2011 Continuing Appropriations of Web Application Vulnerability Scanner (with Network Vulnerability Assessment Service) to suit current market price. Original ABC for the project w/c already resulted to several failure of bidding is based on 2009 survey.
	75,000.00		32,000.00	43,000.00	0	3,000,000.00		2,700,000.00	300,000.00			2,700,000.00	

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