APP AMENDMENT CY 2011

CENTRAL OFFICE MAINTENANCE AND OTHER **OPERATING EXPENSES**

(FROM) ITEM/ DESCRIPTION (a)	ORIGINAL COB [APP] (b)	QUANTITY PER APPROVED APP	MODIFICATION	ADJUSTED COB (d) [b · c] or [b + c]	UTILIZATION (e)	AVAILABLE BALANCE BEFORE UPDATING (f) [d · e]	FOR CANCELLATION to APP (g)		AVAILABLE BALANCE AFTER UPDATING	AMENDED to APP			REMARKS
							Office of the Group Vice President f	or Member Managen	nent Group				
Marketing and Promotional Expense	704,000.00		0.00	704,000.00	40,000.00	664,000.00		435,000.00	229,000.00	Contract Services		435,000.00	For hiring of Consultant for the development of methodology for 2012 Satisfaction Survey for beneficiaries and stakeholders and outsourcing of the overall production of an enhanced audio-video materials on Phill-lealth registration and benefits in support of Universal Health Care (UHC)
	704,000.00		0.00	704,000.00	40,000.00	664,000.00		435,000.00	229,000.00			435,000.00	
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Prepared By:

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