



**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FY 2011**  
**BIDS AND AWARDS COMMITTEE – INFORMATION TECHNOLOGY**  
**RESOURCES**

PHILIPPINE HEALTH INSURANCE CORPORATION  
HEAD OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2011  
BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES

| Code (PAP)                               | Procurement Program/Project                      | PMO/End-User (General)                         | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      | Source of Funds | Estimated Budget (PhP) |              |       | Remarks (brief description of Program/Project)                                                                                                                       |
|------------------------------------------|--------------------------------------------------|------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|--------------------------|----------------------|-----------------|------------------------|--------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          |                                                  |                                                |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion     | Acceptance/ Turnover |                 | Total                  | MOOE         | CAPEX |                                                                                                                                                                      |
| MAINTENANCE AND OTHER OPERATING EXPENSES |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        |              |       |                                                                                                                                                                      |
| 764-00                                   | Internet Expenses                                | Information Technology Management Department   | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11                | 24-Oct-11            | COB             | 14,886,480.00          | 1,704,000.00 |       | ITMD - Primary ISP subscription                                                                                                                                      |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        | 6,660,000.00 |       | ITMD - IP-VPN subscription                                                                                                                                           |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        | 5,358,480.00 |       | ITMD - IT equipment co-location & ISP for Online Applications                                                                                                        |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        | 1,164,000.00 |       | ITMD - Redundant ISP subscription                                                                                                                                    |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        |              |       |                                                                                                                                                                      |
|                                          |                                                  | Physical Resources & Infrastructure Department | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11                | 24-Oct-11            | COB             | 1,800,000.00           | 1,800,000.00 |       | PRID - 4 lot Internet Subscription                                                                                                                                   |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        |              |       |                                                                                                                                                                      |
|                                          |                                                  | SPD-Mobile Offices Abroad                      | Direct Contracting                               | N/A                                    | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | N/A             | N/A              | N/A               | January to December 2011 | 16-Jan-11            | COB             | 84,000.00              | 36,000.00    |       | SPD-MOBILE OFFICES ABROAD - Allocation for Internet Expense on Hongkong and Macau (to be sourced from '915-02 Contingencies' of Mobile Offices Abroad                |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        | 48,000.00    |       | SPD-MOBILE OFFICES ABROAD - Allocation for Internet Expense on Riyadh, KSA (to be sourced from '915-02 Contingencies' of Mobile Offices Abroad                       |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        |              |       |                                                                                                                                                                      |
| 842-20                                   | Repair & Maintenance - IT Equipment and Software | Information Technology Management Department   | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11                 | 12-Sep-11            | COB             | 2,000,000.00           | 300,000.00   |       | ITMD - Database Support and Maintenance                                                                                                                              |
|                                          |                                                  |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                          |                      |                 |                        | 1,700,000.00 |       | ITMD - Repair and Maintenance of IT Equipment in the Head Office (please note that the amount is lump sum for all I.T. Equipment that may malfunction one at a time) |

H6      A

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)                           | Mode of Procurement                              | Schedule for Each Procurement Activity |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |            |       | Remarks (brief description of Program/Project)   |
|------------|-----------------------------|--------------------------------------------------|--------------------------------------------------|----------------------------------------|------------------------|--------------|-------------------|------------------|----------------|-------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------------|-------|--------------------------------------------------|
|            |                             |                                                  |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB       | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual         | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE       | CAPEX |                                                  |
| 785-00     | IT Supplies                 |                                                  |                                                  |                                        |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      |                 |                        |            |       | see attached details (IT Supplies - Head Office) |
|            |                             | Physical Resources and Infrastructure Department | Competitive Bidding                              | 25-Apr-11                              | April 27 - May 3, 2011 | 4-May-11     | N/A               | 16-May-11        | 16-May-11      | May 17 - 23, 2011 | 26-May-11       | 6-Jun-11         | 9-Jun-11          | 24-Jun-11            | 27-Jun-11            | COB             | 1,357,503.30           | 689,307.04 |       | 1st Quarter                                      |
|            |                             |                                                  | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                    | N/A          | N/A               | N/A              | N/A            | N/A               | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            |                 |                        | 497,257.75 |       | 2nd Quarter                                      |
|            |                             |                                                  |                                                  |                                        |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      |                 |                        | 453,626.80 |       | 3rd Quarter                                      |
|            |                             |                                                  |                                                  |                                        |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      |                 |                        | 406,618.75 |       | 4th Quarter                                      |
|            |                             |                                                  |                                                  |                                        |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      |                 |                        |            |       |                                                  |
|            |                             |                                                  |                                                  |                                        |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      |                 |                        |            |       |                                                  |
|            |                             |                                                  |                                                  |                                        |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      |                 |                        |            |       |                                                  |
|            |                             |                                                  |                                                  |                                        |                        |              |                   |                  |                |                   |                 |                  |                   |                      |                      |                 |                        |            |       |                                                  |

PHILIPPINE HEALTH INSURANCE CORPORATION  
HEAD OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2011  
BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES

| Code (PAP)           | Procurement Program/Project | PMO/End-User (General)                         | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Project)                                             |
|----------------------|-----------------------------|------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|---------------------|----------------------|----------------------|-----------------|------------------------|------|---------------|--------------------------------------------------------------------------------------------|
|                      |                             |                                                |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed   | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX         |                                                                                            |
| CAPITAL EXPENDITURES |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               |                                                                                            |
| 238-20               | IT-Equipment & Software     |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               | see attached details (CAPEX Head Office)                                                   |
|                      |                             | Information Technology Management Department   | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11           | 8-Sep-11             | 12-Sep-11            | COB             | 225,000.00             |      | 225,000.00    | Access Control, for Data Center                                                            |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               |                                                                                            |
|                      |                             | Physical Resources & Infrastructure Department | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11           | 21-Oct-11            | 24-Oct-11            | COB             | 12,970,000.00          |      | 11,950,000.00 | Computer, Desktop Personal Computer, Standard                                              |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      | 1,020,000.00  | Computer, Desktop Personal Computer, Standard (reprogrammed)                               |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               |                                                                                            |
|                      |                             | Physical Resources & Infrastructure Department | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | September 22, 20211 | 21-Oct-11            | 24-Oct-11            | COB             | 4,220,000.00           |      | 980,000.00    | Computer, Desktop Personal Computer, for IT Applications Use                               |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      | 360,000.00    | Computer, Desktop Personal Computer, for IT Applications Use (reprogrammed)                |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      | 2,880,000.00  | Computer, Desktop Personal Computer, w/ UC Monitor, for IT Applications Use (reprogrammed) |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               |                                                                                            |
|                      |                             | Physical Resources & Infrastructure Department | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11           | 8-Sep-11             | 12-Sep-11            | COB             | 45,000.00              |      | 45,000.00     | Computer, Netbook                                                                          |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               |                                                                                            |
|                      |                             | Information Technology Management Department   | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11           | 21-Oct-11            | 24-Oct-11            | COB             | 28,500,000.00          |      | 28,500,000.00 | Data Storage (3 lots)                                                                      |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               |                                                                                            |
|                      |                             | Physical Res. & Infra. Dept.                   | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11           | 8-Sep-11             | 12-Sep-11            | COB             | 5,500.00               |      | 5,500.00      | Treasury - DVD Writer                                                                      |
|                      |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                     |                      |                      |                 |                        |      |               |                                                                                            |

h  
A

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)                         | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Project)                                  |
|------------|-----------------------------|------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|---------------|---------------------------------------------------------------------------------|
|            |                             |                                                |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX         |                                                                                 |
| 238-20     | IT-Equipment & Software     |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               | see attached details - CAPEX Head Office                                        |
|            |                             | Physical Resources & Infrastructure Department | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 78,000.00              |      | 4,000.00      | Corp Legal Counsel - HDD, External, 320 GB                                      |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 54,000.00     | HDD External, portable, 500GB                                                   |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 20,000.00     | HDD, External, 500GB w/security features                                        |
|            |                             | Information Technology Management Department   | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 2,000,000.00           |      | 2,000,000.00  | IT Device, Equipment for Data Center Facility                                   |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               |                                                                                 |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 80,000.00     | IT Device, IP-Phone for IP-PBX                                                  |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 32,500,000.00 | PABX w/ Call Center for 12 PhROs and Head Office                                |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 1,160,000.00  | IT Device / Appliance. Additional IP Phones w/ accessories                      |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 500,000.00    | Communication System. PABX (PhRO) see attached CAPEX - IT Regional Offices      |
|            |                             | Physical Res. & Infra. Dept.                   | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 42,060,000.00          |      | 820,000.00    | IT Device, IP-Phone for IP-PBX (PhROs) see attached CAPEX -IT Regional Offices  |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 2,000,000.00  | IT Device. PABX-VOIP (PhRO) see attached CAPEX - IT Regional Offices            |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 5,000,000.00  | IT Device/Appliance, IP-PBX for PhRO - see attached CAPEX - IT Regional Offices |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               |                                                                                 |
|            |                             | Information Technology Management Department   | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 4,000,000.00           |      | 4,000,000.00  | IT Device, Network Bandwidth Management / WAN Optimization                      |
|            |                             |                                                |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               |                                                                                 |

15

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)                       | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (Php) |              |              | Remarks (brief description of Program/Project)                     |
|------------|-----------------------------|----------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|--------------|--------------|--------------------------------------------------------------------|
|            |                             |                                              |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE         | CAPEX        |                                                                    |
| 238-20     | IT-Equipment & Software     |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              |              | see attached details - CAPEX Head Office                           |
|            |                             | Information Technology Management Department | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 6,000,000.00           |              | 6,000,000.00 | IT Device / Appliance, Data Deduplication and Disk Library         |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              |              |                                                                    |
|            |                             | Information Technology Management Department | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 13,000,000.00          | 8,000,000.00 |              | IT Device / Appliance, Network Security Devices                    |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              | 5,000,000.00 | IT Device / Appliance, Network Security Devices for PhROs and SO's |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              |              |                                                                    |
|            |                             | Physical Resources & Infra. Dept.            | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 234,000.00             |              | 234,000.00   | IT Device / Appliance, Global Positioning System Device            |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              |              |                                                                    |
|            |                             | Physical Resources & Infra. Dept.            | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 3,305,000.00           | 375,000.00   |              | Laptop, Standard                                                   |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              | 240,000.00   | Laptop, Standard (reprogrammed)                                    |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              | 2,690,000.00 | Laptop, for 3rd Level Officers                                     |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              |              |                                                                    |
|            |                             | Information Technology Mngt. Dept            | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 150,000.00             |              | 150,000.00   | Licenses, Adobe Pagemaker                                          |
|            |                             |                                              |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |              |              |                                                                    |

B  
f v

PHILIPPINE HEALTH INSURANCE CORPORATION  
HEAD OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2011  
BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)                           | Mode of Procurement | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (Php) |      |                                          | Remarks (brief description of Program/Project)                                   |
|------------|-----------------------------|--------------------------------------------------|---------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|------------------------------------------|----------------------------------------------------------------------------------|
|            |                             |                                                  |                     | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX                                    |                                                                                  |
| 238-20     | IT-Equipment & Software     |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | see attached details - CAPEX Head Office |                                                                                  |
|            |                             | Physical Resources & Infrastructure Department   | Competitive Bidding | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 1,385,000.00           |      | 320,000.00                               | Network Switch, for Head Office, 24 ports 10/100/1000; Manageable                |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 640,000.00                               | Network Switch, for Head Office, 24 ports 10/100/1000; Manageable (reprogrammed) |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 200,000.00                               | Network Switch, for PhRO, 24 ports 10/100; manageable                            |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 200,000.00                               | Network Switch, Edge Switch, manageable w/ PoE (reprogrammed)                    |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 25,000.00                                | Network Switch, for SO, 16 ports 10/100                                          |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |                                          |                                                                                  |
|            |                             | Physical Resources and Infrastructure Department | Competitive Bidding | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 3,663,580.00           |      | 10,780.00                                | Printer, Deskjet/Inkjet Printer, Standard                                        |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 302,400.00                               | Printer, Deskjet/Inkjet Printer, Heavy Duty                                      |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 28,500.00                                | Printer, Laserjet Printer, Colored (for Engineering Division)                    |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 28,500.00                                | Printer, Laserjet Printer, Colored (for Engineering Division) - reprogrammed     |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 2,415,000.00                             | Printer, Laserjet Network                                                        |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 78,000.00                                | Printer, Laserjet Network (reprogrammed)                                         |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 500,000.00                               | Printer, Heavy-duty, 4-in-1 Network Printer                                      |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 50,400.00                                | Printer, Dot Matrix Printer, Heavy Duty                                          |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 250,000.00                               | Printer, Line Matrix Printer, Line Impact Dot Matrix                             |
|            |                             |                                                  |                     |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |                                          |                                                                                  |




**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)                           | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Project)                  |
|------------|-----------------------------|--------------------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|---------------|-----------------------------------------------------------------|
|            |                             |                                                  |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX         |                                                                 |
| 238-20     | IT-Equipment & Software     |                                                  |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               | see attached details - CAPEX Head Office                        |
|            |                             | Marketing and Collection Department              | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 21,700,000.00          |      | 21,700,000.00 | Printer, ID Printer for UHC                                     |
|            |                             | Physical Resources and Infrastructure Department | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 174,900.00             |      | 174,900.00    | Projector, Large Area / Outdoor Multimedia                      |
|            |                             | Physical Resources and Infrastructure Department | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 720,000.00             |      | 720,000.00    | Projector, Small Room Multimedia                                |
|            |                             | Physical Resources and Infrastructure Department | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 72,000.00              |      | 72,000.00     | Router, WiFi                                                    |
|            |                             | Physical Resources and Infrastructure Department | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 877,910.00             |      | 52,910.00     | Scanner, Standard Flatbed                                       |
|            |                             |                                                  |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 45,000.00     | Scanner, Flatbed - PDF Output                                   |
|            |                             |                                                  |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 780,000.00    | Scanner, Heavy Duty                                             |
|            |                             | Information Technology Mngt. Dept.               | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 360,000.00             |      | 360,000.00    | Server, PC (reprogrammed)                                       |
|            |                             | Information Technology Mngt. Dept.               | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 20,000,000.00          |      | 20,000,000.00 | Server, RISC Server for Business Recovery Center (reprogrammed) |
|            |                             | Human Resource Department                        | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 11,000,000.00          |      | 11,000,000.00 | Software, HRIS                                                  |
|            |                             |                                                  |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               |                                                                 |
|            |                             |                                                  |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               |                                                                 |

PL 8

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)             | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Project)                 |
|------------|-----------------------------|------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|---------------|----------------------------------------------------------------|
|            |                             |                                    |                                                  | Pre-Proc Conference                    | Ads/Post of IAB      | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX         |                                                                |
| 238-20     | IT-Equipment & Software     |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               | see attached details - CAPEX Head Office                       |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 24-Jun-11                              | July 5 - 11, 2011    | 12-Jul-11    | N/A               | 25-Jul-11        | 25-Jul-11      | July 26 - Aug. 1, 2011    | 4-Aug-11        | 15-Aug-11        | 18-Aug-11         | 1-Sep-11             | 2-Sep-11             | COB             | 2,000,000.00           |      | 2,000,000.00  | Software, Anti-virus                                           |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 10,000,000.00          |      | 10,000,000.00 | Software, Database Licenses                                    |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 1,500,000.00           |      | 1,500,000.00  | Software, Digital Geographic Info. System (reprogrammed)       |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 5,000,000.00           |      | 5,000,000.00  | Microsoft Office Software and Licenses                         |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 500,000.00             |      | 500,000.00    | Software, Microsoft Sharepoint 2010 Enterprise                 |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 3,000,000.00           |      | 3,000,000.00  | Software, Modelling and Application Development (reprogrammed) |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 400,000.00             |      | 400,000.00    | Software, MS Visio 2003 (or latest version)                    |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 500,000.00             |      | 500,000.00    | Software, Project Monitoring Tool (reprogrammed)               |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 4,000,000.00           |      | 4,000,000.00  | Software, Quality Management (reprogrammed)                    |

H

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)             | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Project)                              |
|------------|-----------------------------|------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|---------------|-----------------------------------------------------------------------------|
|            |                             |                                    |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX         |                                                                             |
| 238-20     | IT-Equipment & Software     |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |               | see attached details - CAPEX Head Office                                    |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 20,000,000.00          |      | 20,000,000.00 | Software, Software and Licenses for Business Recovery Center (reprogrammed) |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 2,500,000.00           |      | 2,500,000.00  | Software, Software for Managing Digitized Images (reprogrammed)             |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 500,000.00             |      | 500,000.00    | Software, Third Party Certificate Authority                                 |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 370,000.00             |      | 370,000.00    | Software, Toad for Oracle DBA Suite                                         |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 1,500,000.00           |      | 1,500,000.00  | Software, Unified Communication Server (reprogrammed)                       |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 74,000.00              |      | 74,000.00     | Software, Video Editing                                                     |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 250,000.00             |      | 250,000.00    | Software, Visual Studio 2008 PRO (reprogrammed)                             |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 4,000,000.00           |      | 4,000,000.00  | Software, VM Ware Licenses                                                  |

H S

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)             | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |      |              | Remarks (brief description of Program/Project)                          |
|------------|-----------------------------|------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|--------------|-------------------------------------------------------------------------|
|            |                             |                                    |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX        |                                                                         |
| 238-20     | IT-Equipment & Software     |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              | see attached details - CAPEX Head Office                                |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 250,000.00             |      | 250,000.00   | Software, Web Content Mngt (reprogrammed)                               |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 250,000.00             |      | 250,000.00   | Software, Web Development Tools                                         |
|            |                             | OSVP - Legal Services Sector       | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 4,000,000.00           |      | 4,000,000.00 | Software, Legal Sector Info. System                                     |
|            |                             | Physical Res. & Infra. Dept.       | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 30,000.00              |      | 30,000.00    | Software, Adobe CS3 or latest version                                   |
|            |                             | Physical Res. & Infra. Dept.       | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 16,926.00              |      | 16,926.00    | Software, Adobe in Design for MAC                                       |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 600,000.00             |      | 600,000.00   | Software, ARCGIS                                                        |
|            |                             | Physical Res. & Infra. Dept.       | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 18,000.00              |      | 18,000.00    | Software, MS Visio 2003 (or latest version)                             |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 3,000,000.00           |      | 3,000,000.00 | Software and Licenses, Digital Certificates for Electronic Transactions |

M A

**PHILIPPINE HEALTH INSURANCE CORPORATION**  
**HEAD OFFICE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2011**  
**BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES**

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)             | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |      |              | Remarks (brief description of Program/Project)                   |
|------------|-----------------------------|------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|--------------|------------------------------------------------------------------|
|            |                             |                                    |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CAPEX        |                                                                  |
| 238-20     | IT-Equipment & Software     |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              | see attached details - CAPEX Head Office                         |
|            |                             | Physical Res. & Infra. Dept.       | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 4,000,000.00           |      | 4,000,000.00 | Software and Licenses. Document Mngt System                      |
|            |                             | Physical Res. & Infra. Dept.       | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 4,000,000.00           |      | 4,000,000.00 | Software and Licenses, Integrated Property Procurement Mngt Sys. |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              |                                                                  |
|            |                             | Information Technology Mngt. Dept. | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 80,000.00              |      | 80,000.00    | Surveillance Camera, IP Camera                                   |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              |                                                                  |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 2,000,000.00           |      | 2,000,000.00 | System Development, Outsourced Systems (reprogrammed)            |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              |                                                                  |
|            |                             | Standards Monitoring Department    | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 500,000.00             |      | 500,000.00   | System Development, Hospital Benchbook Information System        |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              |                                                                  |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 1,470,000.00           |      | 40,000.00    | UPS, APC Back-up 650                                             |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 15,000.00    | UPS, APC Back-up 500                                             |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 15,000.00    | UPS, APC Back-up 500 (reprogrammed)                              |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      | 1,400,000.00 | UPS, for Data Center                                             |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              |                                                                  |
|            |                             | Physical Res. & Infra. Dept.       | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 4,600.00               |      | 4,600.00     | Wireless LAN, Access Point, 2.4Ghz                               |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |      |              |                                                                  |

M B

PHILIPPINE HEALTH INSURANCE CORPORATION  
HEAD OFFICE  
ANNUAL PROCUREMENT PLAN FOR FY 2011  
BIDS AND AWARDS COMMITTEE FOR INFORMATION TECHNOLOGY RESOURCES

| Code (PAP) | Procurement Program/Project | PMO/End-User (General)             | Mode of Procurement                              | Schedule for Each Procurement Activity |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (PhP) |            |               | Remarks (brief description of Program/Project)                    |
|------------|-----------------------------|------------------------------------|--------------------------------------------------|----------------------------------------|----------------------|--------------|-------------------|------------------|----------------|---------------------------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------------|---------------|-------------------------------------------------------------------|
|            |                             |                                    |                                                  | Pre-Proc Conference                    | Ads/Post of IAEB     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual                 | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE       | CAPEX         |                                                                   |
| 238-20     | IT-Equipment & Software     |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |            |               | see attached details - CAPEX Head Office                          |
|            |                             | Information Technology Mngt. Dept. | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | COB             | 1,000,000.00           |            | 500,000.00    | Wireless LAN, Wireless LAN Equipment for 2011                     |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        | 500,000.00 |               | Wireless WAN, Wireless WAN Equipment for 2011                     |
|            |                             | Physical Res. & Infra. Dept.       | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 67,200.00              |            | 67,200.00     | Wireless LAN, USB WiFi                                            |
|            |                             | Physical Res. & Infra. Dept.       | Negotiated Procurement - Small Value Procurement | 9-Aug-11                               | N/A                  | N/A          | N/A               | N/A              | N/A            | N/A                       | 11-Aug-11       | 22-Aug-11        | 25-Aug-11         | 8-Sep-11             | 12-Sep-11            | COB             | 40,000.00              |            | 40,000.00     | Barcode Scanner, Handheld, Stable                                 |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |            |               |                                                                   |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |            |               | Re-Programmed Items (see attached CAPEX - Head Office)            |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |            | 470,000.00    | Early Deployment for Pilot Biometric Capture and Front-end System |
|            |                             | ID System (UMID)                   | Competitive Bidding                              | 9-Aug-11                               | August 11 - 17, 2011 | 18-Aug-11    | N/A               | 30-Aug-11        | 30-Aug-11      | August 31 - Sept. 6, 2011 | 9-Sep-11        | 19-Sep-11        | 22-Sep-11         | 21-Oct-11            | 24-Oct-11            | E-GOV FUND      | 80,500.693.00          |            | 490,000.00    | Early Deployment for Pilot UMID Card Issuance                     |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |            | 64,502.070.00 | UMID Card Personalization and Production                          |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |            | 13,416.623.00 | Integrated Solution for UMID Registration and Enrollment          |
|            |                             |                                    |                                                  |                                        |                      |              |                   |                  |                |                           |                 |                  |                   |                      |                      |                 |                        |            | 1,622,000.00  | Integrated Solution for Front-End                                 |