



PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FY 2011
BIDS AND AWARDS COMMITTEE – GOODS AND SERVICES

PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2011
BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
780-00	Gasoline, Oil and Lubricants Expenses	Physical Resource and Infra. Department	Competitive Bidding	2-May-11	May 4 - 10, 2011	11-May-11	N/A	23-May-11	23-May-11	May 24 - 30, 2011	2-Jun-11	13-Jun-11	16-Jun-11	1-Jul-11	4-Jul-11	COB	1,366,920.00	1,366,920.00		for Purchase of Gasolines, Oils & Lubricants for MV
756-00	Water Expenses	Physical Resource and Infra. Department																		Payment of Water Utilization at Head Office
			Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2011	16-Jan-11	COB	1,099,614.00	3,943.00		CorSec
																		3,299.00		OCOPB
																		669.00		OVP-IAG
																		5,684.00		FAD
																		14,150.00		OAD
																		6,706.00		OPCEO Proper
																		24,414.00		CORPLAN
																		3,634.00		OVP-CAG
																		4,656.00		ILCD
																		13,910.00		PAD
																		47,666.00		PARD
																		8,478.00		Training Institute
																		13,923.00		SBAC
																		9,135.00		OSVP-ASRMS
																		15,771.00		OVP-ACTUARY
																		15,771.00		OSDO
																		7,192.00		ID SYSTEM (UMID)
																		4,151.00		OCOO Proper
																		72,225.00		ITMD
																		32,047.00		Arbitration Office
																		4,050.00		OSVP-MSS
																		66,478.00		HRD
																		210,366.00		PRID
																		3,261.00		OSVP-LEGAL
																		17,928.00		FFIED
																		13,929.00		PROSEC DEPT
																		8,340.00		INTERNAL LEGAL DEPT
																		13,563.00		OSVP-HFPS

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756-00	Water Expenses	Physical Res & Infra. Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2011	16-Jan-11	COB	cont. of 1,099,614	8,352.00		OVP-QAG
																		17,493.00		SMD
																		37,106.00		Accreditation Dept.
																		21,316.00		BDRD
																		3,596.00		OSVP-FMS
																		80,445.00		Treasury Dept.
																		159,527.00		Compt. Dept.
																		12,629.00		COA
																		5,514.00		OSVP-Operations
																		31,611.00		OVP-MMG
																		16,686.00		SPD
																		60,000.00		MCD
757-00	Electricity Expenses	Physical Res. & Infra. Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2011	16-Jan-11	COB	31,506,813.00			Payment of Electricity Utilization at Head Office
																		103,261.00		CorSec
																		194,655.00		OCOPB
																		196,463.00		OVP-IAAG
																		293,723.00		FAD
																		423,051.00		OAD
																		467,538.00		OPCEO Proper
																		974,160.00		CORPLAN
																		177,120.00		OVP-CAG
																		221,400.00		ILCD
																		517,190.00		PAD
																		938,736.00		PARD
																		299,333.00		Training Institute
																		600,614.00		SBAC
																		286,610.00		OSVP-ASRMS
																		177,120.00		OVP-ACTUARY
																		177,120.00		OSDO
																		376,793.00		ID SYSTEM (UMID)
																		340,926.00		OCOO Proper
																		3,987,382.00		ITMD
																		627,240.00		Arbitration Office
																		302,757.00		OSVP-MSS
																		1,956,321.00		HRD

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757-00	Electricity Expenses	Physical Res. & Infra. Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2011	16-Jan-11	COB	cont. of 31,506,813.00	7,250,140.00		PRID
																		229,075.00		OSVP-LEGAL
																		636,539.00		FFIED
																		317,429.00		PROSEC
																		551,847.00		INTERNAL LEGAL
																		448,408.00		OSVP-HFPS
																		315,392.00		OVP-QAG
																		455,229.00		SMD
																		655,195.00		Accreditation Dept.
																		284,602.00		BDRD
																		279,288.00		OSVP-FMS
																		1,158,986.00		Treasury Dept.
																		2,096,775.00		Compt. Dept.
																		731,298.00		COA
																		324,041.00		OSVP-Operations
																		711,372.00		OVP-IMMG
																		682,296.00		SPD
																		739,387.00		MCD
		Special Programs Department - Mobile Offices Abroad	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2011	16-Jan-11	COB	6,500.00			Allocation for Electricity Expenses for Service Offices Abroad (to be sourced from '915-02 Contingencies' of Mobile Offices Abroad)
																		2,500.00		Hongkong and Macau
																		4,000.00		Riyadh, KSA
864-00	Rent Expenses	Physical Res. & Infra. Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2011	16-Jan-11	COB	54,525,678.00			Payment for Lease of Office Spaces and/or rent of vehicle in the Head Office
																		395,160.00		CorSec
																		435,120.00		OCOPB
																		395,160.00		OVP-IAG
																		435,120.00		FAD
																		710,400.00		OAD
																		1,145,520.00		OPCEO Proper
																		1,540,680.00		CORPLAN
																		435,120.00		OVP-CAG

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
864-00	Rent Expenses	Physical Res. & Infra. Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2019	24-Jan-11	COB	cont. of 54,525,678.00	435,120.00		ILCD
																		919,080.00		PAD
																		1,585,080.00		PARD
																		830,280.00		Training Institute
																		1,145,520.00		SBAC
																		577,200.00		OSVP-ASRMS
																		577,200.00		OVP-ACTUARY
																		523,920.00		OSDO
																		710,400.00		ID SYSTEM (UMID)
																		710,400.00		OCOO Proper
																		3,694,080.00		ITMD
																		1,145,520.00		Arbitration Office
																		577,200.00		OSVP-MSS
																		3,445,440.00		HRD
																		13,889,238.00		PRID
																		444,000.00		OSVP-LEGAL
																		1,021,200.00		FFIED
																		710,400.00		PROSEC
																		839,160.00		INTERNAL LEGAL
																		435,120.00		OSVP-HFPS
																		523,920.00		OVP-QAG
																		919,080.00		SMD
																		1,145,520.00		Accreditation Dept.
																		384,552.00		BDRD
																		483,960.00		OSVP-FMS
																		2,419,800.00		Treasury Dept.
																		3,209,544.00		Compt. Dept.
																		1,283,160.00		COA
																		577,200.00		OSVP-Operations
																		1,145,520.00		OVP-MMG
																		1,056,144.00		SPD
																		1,669,440.00		MCD

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
864-00	Rent Expenses	SPD - Mobile Offices Abroad	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan - Dec 2011	24-Feb-11	COB	210,000.00			Payment of Lease of Office Spaces for Service Offices Abroad (to be sourced from '915-02 Contingencies' of Mobile Offices Abroad)
																		100,000.00		Hongkong and Macau
																		110,000.00		Riyadh, KSA
792-00	Janitorial Services	Physical Resource and Infra. Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	6,074,970.00	6,074,970.00		PRID - for payment of contract on Janitorial Svcs for the Head Office
794-00	Security Services	Physical Resource and Infra. Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	12,453,098.00	12,453,098.00		PRID - for payment of contract on Security Svcs for the Head Office
915-05	Medical Expenses	Human Resource Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	2,139,000.00	2,139,000.00		HRD - for payment of contract on Annual Physical Health Examination for Head Office regular employees
751-00	Travelling Expenses (Local)	Corporate Secretary	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	86,200.00	46,600.00		CorSec - Travel Expense for Admin. Travelling
																		39,600.00		CorSec - Travel Expense for Staff Attending Trainings
		Office of the Chairman of the PhilHealth Board of Directors	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	100,000.00	33,800.00		OCOPB-Travel to Meetings
																		33,800.00		OCOPB - for travel to conferences
																		32,400.00		OCOPB - for travel to workshops
		OVP-Internal Audit Group	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	45,800.00	45,800.00		OVP-IAG - Travel to PhRO IVA & V to conduct 'Inventory recording process review'

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
751-00	Travelling Expenses (Local)	Financial Audit Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	40,080.00	40,080.00		FAD - Travelling Expense for Conduct of Audit on PhRO ARMM
		Operations Audit Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	414,240.00	414,240.00		OAD - Travel to PhRO's I, II, III-A, Head Office, III-B, VII, ARMM, & CAR - conduct of audit in 1) Leave Admin., 2) Mailing of Benefits Check, 3) Benefits admin., 4) Inventory Mngt., 5) Med. Eval, 6) Procurement of IT Equip., 7) Use of PAR issued to PARB, 8) Collect'n Mngt., 9) Member Regist'n, 10) Placement & Selection Audit
		OPCEO Proper	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	520,960.00	10,900.00		Annual PhRO CAR Visit & Monitoring
																		10,300.00		Annual PhRO I Visit & Monitoring
																		12,100.00		Annual PhRO II Visit & Monitoring
																		10,600.00		Annual PhRO III Visit & Monitoring
																		7,000.00		Annual PhRO IVA Visit & Monitoring
																		9,160.00		Annual PhRO IVB Visit & Monitoring
																		24,800.00		Annual PhRO V Visit & Monitoring
																		28,700.00		Annual PhRO VI Visit & Monitoring
																		28,700.00		Annual PhRO VII Visit & Monitoring
																		31,700.00		Annual PhRO VIII Visit & Monitoring
																		33,200.00		Annual PhRO IX Visit & Monitoring

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
751-00	Travelling Expenses (Local)	OPCEO Proper	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	NA	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 520,960.00	33,200.00		Annual PhRO X Visit & Monitoring
																		36,200.00		Annual PhRO XI Visit & Monitoring
																		33,200.00		Annual PhRO XII Visit & Monitoring
																		36,200.00		Annual PhRO CARAGA Visit & Monitoring
																		36,200.00		Annual PhRO ARMM Visit & Monitoring
																		138,800.00		Other Local Travel
		Corp. Planning Dept.	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	767,600.00	46,400.00		CORPLAN - Regular (Travel to PhROs)
																		721,200.00		CORPLAN - attend PHIC Balance Scorecard workshop
		Corporate Legal Counsel	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	50,000.00	50,000.00		Corporate Legal Counsel
		OVP-Corporate Affairs Group	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	43,870.00	43,870.00		OVP-CAG - allocation for travel to HCPs, S.O., LGUs
		International and Local Cooperation Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	11,300.00	9,900.00		ILCD - visit to project sites
																		1,400.00		ILCD - reimbursement of Travel expense of facilitating travel documents

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751-00	Travelling Expenses (Local)	Protests, Appeals and Review Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	201,300.00	31,200.00		PARD - allocation for travel to MCLE
																		69,300.00		PARD - allocation for travel to CME
																		33,600.00		PARD - allocation for travel to Adhoc Committee Hearings
																		33,600.00		PARD - allocation for Admin travels
																		33,600.00		PARD - allocation for travel to PARD PARES
		Training Institute	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	117,540.00	117,540.00		Training Institute
		Secretariat for the Bids and Awards Committees in the Head Office	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	69,060.00	69,060.00		SBAC
		OSVP-Actuarial Services and Risk Mngt. Sector	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	188,550.00	188,550.00		OSVP-ASRMS
		OVP-Actuary	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	288,200.00	288,200.00		OVP-ACTUARY
		Risk Mngt. Dept.	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	32,000.00	32,000.00		Risk Mngt. Dept.

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751-00	Travelling Expenses (Local)	Organization and Systems Development Office	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	110,800.00	27,000.00		OSDO - Document existing procedures of the regional offices (Area 1 - PhRO II)
																		40,400.00		OSDO - Document existing procedures of the regional offices (Area 2 - PhRO VIII)
																		43,400.00		OSDO - Document existing procedures of the regional offices (Area 3 - PhRO CARAGA)
		ID System (UMID)	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	282,140.00	282,140.00		ID System (UMID) - Allocation for 1) UMID Orientation to PhROs & 2) UMID Pilot Testing to Hospital
		OCCO Proper	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	417,655.00	52,800.00		OCCO Proper - allocation for travel in monitoring of implemented prog. on PhRO ARMM
																		14,855.00		OCCO Proper - Allocation for Travel Expenses for monitoring of implemented program on PhRO CAR
																		350,000.00		OCCO Proper - Allocation for administrative travels
		Info. Tech. Mngt. Dept.	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	562,120.00	562,120.00		ITMD
		Arbitration Office	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	346,050.00	346,050.00		Arbitration Office

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
751-00	Travelling Expenses (Local)	OSVP- Management Services Sector	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	65,900.00	65,900.00		OSVP-MSS
		Human Resource Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	220,500.00	220,500.00		HRD
		Physical Resource and Infra. Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	720,880.00	720,880.00		PRID
		Gender and Development	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	176,000.00	176,000.00		GAD
		OSVP-Legal	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	176,000.00	176,000.00		OSVP-Legal - Represent the Corporation in court hearings & other necessary travel for the OSPV-LS
		Fact Finding, Investigation and Enforcement Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	343,480.00	343,480.00		FFIED
		Prosecution Dept	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	588,010.00	588,010.00		Prosecution Dept
		Internal Legal Dept.	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	67,840.00	67,840.00		Internal Legal Dept

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
751-00	Travelling Expenses (Local)	OSVP-Health Finance Policy Sector	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	775,800.00	775,800.00		OSVP-HFPS
		OVP-Quality Assurance Group	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	241,320.00	214,320.00		OVP-QAG
		Standards Monitoring Dept	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	857,680.00	857,680.00		SMD
		Accreditation Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	571,550.00	571,550.00		Accreditation Dept.
		Benefits Development & Research Dept	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	1,195,500.00	1,195,500.00		BDRD
		OSVP-Fund Management Sector	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	107,600.00	107,600.00		OSVP-FMS
		Treasury Dept.	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	79,400.00	79,400.00		Treasury Dept.
		Comptrollership Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	294,200.00	294,200.00		Compt. Dept.
		Commission on Audit	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	159,000.00	159,000.00		COA - allocation for travel to (1)training/ seminar, (2)Seminar/ convention, (3) Cash Exam, (4)Liasoning

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
751-00	Travelling Expenses (Local)	OSVP-Operations	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	371,800.00	371,800.00		OSVP-Operations
		OVP-Member Management Group	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	667,550.00	667,550.00		OVP-MMG - Travelling Expense for (1) OVP-MMG Representation, (2) Phase I Integration Project MCIS, (3) Re-tooling on systems, policies & procedures re. Membership & Contr. Processess, (4) TWG Workshop, & (5) Pilot Testing of Modules & Materials
		Special Programs Dept	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	863,570.00	8,160.00		SPD - Deployment of 1st Phase of E-Claims to PhROs (On-line Verification) - IVB
		Special Programs Dept	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 863,570.00	29,700.00		SPD - Deployment of 1st Phase of E-Claims to PhROs (On-line Verification) - VIII
																		321,450.00		SPD - Deployment of 1st Phase of E-Claims to PhROs (On-line Verification) - Others
																		68,150.00		SPD - Marketing Event for the Celebration of Migrant Workers Day at POEA One-Stop Shop
																		359,310.00		SPD - Pilot Testing of Phase 2 of E-Claims
																		76,800.00		SPD - implementation of New OPB Package
																		16,200.00		SPD - for Regular Meetings

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX			
751-00	Travelling Expenses (Local)	Marketing and Collection Dept	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	121,350.00			MCD - Regional Orientation on New Policies & Other Program Enhancement		
																		46,200.00		MCD - Regional Orientation on New Policies & Other Program Enhancement		
																		2,450.00		MCD - Workshop/ Writeshop on the Preparation of Marketing & Collection Plan for 2011-2013		
																		39,000.00		MCD - Regional Orientation on New Policies & Other Program Enhancement		
		PhilHealth Project Management Committee	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	377,000.00	377,000.00		PPMC - for Local Travel of PPMC Members & TWGs to PhRO's (I, II, III (A), III (B), IVA, IVB, V, VI, VII, VIII, IX, X, XI, XII, ARMM, CARAGA, CAR)		
752-00	Travelling Expenses (Foreign)	International and Local Cooperation Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	2,500,000.00	2,500,000.00		ILCD - attendance of PhilHealth Officers & staff to international trainings/ workshop/ conferences		
		SPD - Mobile Offices Abroad														COB	1,434,176.00			for Foreign Travel of Authorized Officers of SPD in the conduct of operations and monitoring at Service Offices Abroad (to be sourced from '915-02 Contingencies' of Mobile Offices Abroad)		
			Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11			213,620.00		Hongkong and Macau		
			Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11			545,556.00		Riyadh, KSA		
																		675,000.00		Singapore and other countries		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
753-10	Training Expenses (Local)	Corporate Secretary	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	31,200.00	16,800.00		CorSec - Training Expense for Technical Training on Corporate Governance
																		14,400.00		CorSec - Training Expense for Skills Development
		Office of the Chairman of the PhilHealth Board of Directors	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	10,000.00	2,400.00		OCOPB - Convention on Corporate Governance Orientation Program
																		7,600.00		OCOPB - Technical Training for Skills Development
		OVP-Internal Audit Group	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	10,000.00	10,000.00		OVP-IAG - Convention attendance to AGIA, Phil Bar, and Phil Med
		Financial Audit Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	21,600.00	21,600.00		FAD - Technical Training for Skills Development
		Operations Audit Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	50,400.00	50,400.00		OAD - technical training for Skills Development
		OPCEO Proper	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	21,600.00	21,600.00		OPCEO Proper - technical training for Skills Development
		Corporate Planning Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	54,000.00	54,000.00		CORPLAN - technical training for Skills Development
		Corporate Legal Counsel	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	10,000.00	10,000.00		Corporate Legal Counsel

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
753-10	Training Expenses (Local)	OVP-Corporate Affairs Group	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	10,000.00	10,000.00		OVP-CAG - skills development of Staff
		International and Local Cooperation Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	21,600.00	21,600.00		ILCD - technical training for skills development
		Public Affairs Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	36,000.00	36,000.00		PAD - customized training of personnel on technical writing
		Protests, Appeals and Review Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	5 days after conduct of training	COB	57,600.00	10,800.00		PARD - technical training
																		28,800.00		PARD - convention on Continuing Medical Education (CME)
																		18,000.00		PARD - technical training on MCLE
		Training Institute	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	21,600.00	21,600.00		Training Institute - technical training for Staff development
		Secretariat for the Bids and Awards Committees in the Head Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	18,000.00	18,000.00		SBAC - technical training for skills development
		OSVP-Actuarial Services and Risk Mngt. Sector	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	20,000.00	20,000.00		OSVP-ASRMS
		OVP-Actuary	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	20,000.00	20,000.00		OVP-ACTUARY

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
753-10	Training Expenses (Local)	Risk Mngt. Dept.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	10,000.00	10,000.00		Risk Mngt. Dept.
		Organization and Systems Development Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	18,000.00	18,000.00		OSDO - Technical Training on QMS 05 - ISO 9001: 2000 Processbased approached to documentation
		ID System (UMID)	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	141,600.00	76,800.00		ID System (UMID) - Technical Training for Area I & Head Office
																		64,800.00		ID System (UMID) - Technical Training for Area II & III
		OCOO Proper	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	20,000.00	20,000.00		OCOO Proper - External Technical Training for Skills Development
		Info. Technology Mngt. Dept.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	72,000.00	72,000.00		ITMD
		Arbitration Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	39,600.00	39,600.00		Arbitration Office - convention for lawyers & skills development of Staff
		OSVP- Management Services Sector	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	20,000.00	20,000.00		OSVP-MSS
		Human Resource Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	2,810,600.00	2,810,600.00		HRD

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
753-10	Training Expenses (Local)	Physical Resources and Infra. Dept.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	100,800.00	100,800.00		PRID
		Gender and Development	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	1,134,000.00	1,134,000.00		GAD
		OSVP-Legal	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	20,000.00	20,000.00		OSVP-Legal - Skills Development of personnel
		Fact Finding, Investigation and Enforcement Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	43,200.00	43,200.00		FFIED
		Prosecution Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	32,400.00	32,400.00		PROSEC - Skills Development of Staff
		Internal Legal Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	32,400.00	32,400.00		Internal Legal
		OSVP-Health Finance Policy Sector	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	468,600.00	468,600.00		OSVP-HFPS
		OVP-Quality Assurance Group	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	20,000.00	20,000.00		OVP-QAG
		Standards and Monitoring Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	54,000.00	54,000.00		SMD

**PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2011
BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
753-10	Training Expenses (Local)	Accreditation Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	226,800.00	226,800.00		Accreditation Dept.
		Benefits Development and Research Dept	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	318,600.00	318,600.00		BDRD
		OSVP-Fund Management Sector	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	20,000.00	20,000.00		OSVP-FMS
		Treasury Dept.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	72,000.00	72,000.00		Treasury Dept.
		Comptrollership Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	235,650.00	235,650.00		Compt. Dept.
		OSVP-Operations	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	83,700.00	83,700.00		OSVP-Operations
		OVP-Member Management Group	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	840,600.00	16,200.00		OVP-MMG - pilot implementation of ERAS
																		137,700.00		OVP-MMG - full implementation of Online Inquiry
																		30,000.00		OVP-MMG - full implementation of Online Inquiry
																		162,000.00		OVP-MMG - full implementation of enhancement of eGroup
																		14,400.00		OVP-MMG - expansion of ePay to 1 ACA

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
753-10	Training Expenses (Local)	OVP-Member Management Group	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 840,600.00	24,000.00		OVP-MMG - full implementation of eGroup
																		183,600.00		OVP-MMG - expansion of ePay to 1 ACA
																		229,500.00		OVP-MMG - full implementation of ERAS
																		43,200.00		OVP-MMG - other trainings
		Special Programs Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	75,600.00	75,600.00		SPD - skills development for training of staff
		Marketing and Collection Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	43,200.00	43,200.00		MCD
		PhilHealth Project Management Committee	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5 days after conduct of training	COB	38,400.00	9,600.00		PPMC - technical training for Engineering & Architectural Skills Training
																		9,600.00		PPMC - technical training for Engineering & Architectural Management Training
																		9,600.00		PPMC - technical training for Engineering & Architectural Standards
																		9,600.00		PPMC - technical training on Building Construction & Electrical Works
774-10	Office Supplies Expenses	Physical Res. & Infra. Dept.																		see attached details (Office Supplies -- BAC-GS)
			Competitive Bidding	25-Apr-11	April 27 - May 02, 2011	3-May-11	N/A	16-May-11	16-May-11	May 17 - 23, 2011	26-May-11	6-Jun-11	9-Jun-11	23-Jun-11	24-Jun-11	COB	11,042,066.11	5,642,135.61		1st Quarter Supplies
			Competitive Bidding	26-Jul-11	July 27 - August 02, 2011	3-Aug-11	N/A	15-Aug-11	15-Aug-11	August 16 - 22, 2011	25-Aug-11	5-Sep-11	8-Sep-11	22-Sep-11	23-Sep-11			2,540,472.93		2nd Quarter Supplies
			Competitive Bidding	8-Sep-11	September 9 - 15, 2011	16-Sep-11	N/A	27-Sep-11	27-Sep-11	Sep. 28 - Oct 4, 2011	7-Oct-11	17-Oct-11	20-Oct-11	3-Nov-11	4-Nov-11			2,859,457.57		3rd Quarter Supplies
																		1,942,915.35		4th Quarter Supplies

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
		Physical Res. & Infra. Dept.																		see attached details (Office Supplies through PS-DBM)
			Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr-11	28-Apr-11	COB	4,851,701.12	1,854,681.51		1st Quarter Supplies
			Agency-to-Agency (PS-DBM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-11	29-Jul-11			1,048,890.30		2nd Quarter Supplies
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Aug-11	25-Aug-11			1,058,993.41		3rd Quarter Supplies
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-11	19-Oct-11			889,135.90		4th Quarter Supplies
774-20	Accountable Forms Expenses																			see attached details (Accountable Forms - Head Office and Regional Offices)
		Treasury Dept.	Negotiated Procurement pursuant to GPPB Reso. 05-2010 and 04-2011	26-Jul-11	July 27 - August 02, 2011	3-Aug-11	N/A	15-Aug-11	15-Aug-11	August 16 - 22, 2011	25-Aug-11	5-Sep-11	8-Sep-11	22-Sep-11	23-Sep-11	COB	15,445,783.78	600.00		Training Institute
																		39,100.00		Treasury Dept.
																		550.00		SPD-Mobile Offices Abroad
																		15,405,533.78		PhRO's NCR to ARMM
774-30	Textbooks and Instructional Materials																			see attached details (Textbooks and Instructional Materials)
		Physical Res. & Infra. Dept.	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	83,605.00	80,460.00		1st Quarter
																		2,945.00		2nd Quarter
																		100.00		3rd Quarter
																		100.00		4th Quarter
779-00	Drugs and Medicines Supply																			see attached details (Drugs and Medicines)
		Physical Res. & Infra. Dept.	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	79,704.40	25,744.10		1st Quarter
																		16,808.10		2nd Quarter
																		21,056.60		3rd Quarter
																		16,095.60		4th Quarter
761-00	Postage and Delivery Expenses	Physical Res. & Infra. Dept.	Competitive Bidding	25-Apr-11	April 27 - May 02, 2011	3-May-11	N/A	16-May-11	16-May-11	May 17 - 23, 2011	26-May-11	6-Jun-11	9-Jun-11	23-Jun-11	24-Jun-11	COB	3,538,347.00	3,501,347.00		PRID
																		5,000.00		PROSEC
																		2,000.00		COA - postage stamps (registered)
																		30,000.00		SPD

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source or Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
762-00	Telephone Expenses - Landline																			Payment for Telephone Lines of all Offices in the Head Office
		Physical Res. & Infra. Dept.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	4,063,703.00	48,000.00		CorSec
																		48,000.00		OVP-IAG
																		24,000.00		FAD
																		41,603.00		OAD
																		255,751.00		OPCEO Proper
																		111,611.00		CORPLAN
																		37,876.00		OVP-CAG
																		35,860.00		ILCD
																		56,813.00		PAD
																		83,860.00		PARD
																		18,938.00		Training Institute
																		37,522.00		SBAC
																		49,876.00		OSVP-ASRMS
																		34,804.00		OVP-ACTUARY
																		18,938.00		OSDO
																		48,000.00		ID SYSTEM (UMID)
																		35,860.00		OCOO Proper
																		309,005.00		ITMD
																		60,868.00		Arbitration Office
																		68,813.00		OSVP-MSS
																		111,611.00		HRD
																		1,318,740.00		PRID
																		61,876.00		OSVP-LEGAL
																		56,813.00		FFIED
																		25,089.00		PROSEC
																		36,696.00		INTERNAL LEGAL
																		36,938.00		OSVP-HFPS
																		18,938.00		OVP-QAG
																		53,860.00		SMD
																		37,876.00		Accreditation Dept.
																		42,938.00		BDRD
																		55,758.00		OSVP-FMS
																		192,097.00		Treasury Dept.
																		183,611.00		Compt. Dept.
																		61,876.00		COA
																		56,813.00		OSVP-Operations
																		113,627.00		OVP-MMG
																		72,797.00		SPD
																		99,751.00		MCD

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
763-00	Telephone Expense - Mobile	SPD - Mobile Offices Abroad	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB				Allocation for Payment of Postpaid Telephone Mobile for Service Offices Abroad (to be sourced from '915-02 Contingencies' of Mobile Offices Abroad)
																	144,000.00	54,000.00		Hongkong and Macau
																		90,000.00		Riyadh, KSA
765-00	Cable, Satellite, Telegraph & Radio																			Allocation for payment of 12 mos. cable subscription for certain offices in the Head Office
		Physical Res. & Infra. Dept.	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	142,948.00	12,096.00		CorSec
																		12,000.00		OCOPB
																		13,200.00		OPCEO Proper
																		12,100.00		PAD
																		12,096.00		OSVP-ASRMS
																		12,120.00		OCOO Proper
																		12,000.00		OSVP-MSS
																		12,096.00		OSVP-Legal
																		16,200.00		Treasury Dept.
																		14,640.00		COA
																		14,400.00		OSVP-Operations
766-00	Advertising Expenses																			
		Public Affairs Department	Competitive Bidding	26-Jul-11	July 27 - August 02, 2011	3-Aug-11	N/A	15-Aug-11	15-Aug-11	August 16 - 22, 2011	25-Aug-11	5-Sep-11	8-Sep-11	22-Sep-11	23-Sep-11	COB	22,270,020.00	8,831,440.00		PAD - Radio Placement (spot buys, sponsorship, blocktime) - airtime
																		7,300,000.00		PAD - TV Placement (spot buys) - airtime
																		5,488,580.00		PAD - Print Placement - print space
																		650,000.00		PAD - other media - E-billboards - airtime
		Training Institute	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	120,960.00	120,960.00		Training Institute - advertising for Ad Campaign

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
766-00	Advertising Expenses	Secretariat for the Bids and Awards Committees in the Head Office	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	266,112.00	266,112.00		SBAC - advertisement of IAB in newspapers
		ID System (UMID)	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	716,083.20	261,273.60		ID System (UMID) - Advertisement of Advisories to National Broad sheets
																		261,273.60		ID System (UMID) - Advertisement of Circulars to National Broad sheets
																		193,536.00		ID System (UMID) - Advertisement of ITBs to National Broad sheets
		Arbitration Office	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	87,091.00	87,091.00		Arbitration Office - Advertisement of Circular (Cases) in National Broad sheet
		Human Resource Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	96,768.00	96,768.00		HRD
		Fact Finding, Investigation and Enforcement Dept	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	174,182.00	174,182.00		FFIED - Campaign Specific for advertisement on national broad sheets
		Standards and Monitoring Dept	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	87,091.00	87,091.00		SMD - publication of circulars
		Accreditation Dept.	Competitive Bidding	26-Jul-11	July 27 - August 02, 2011	3-Aug-11	N/A	15-Aug-11	15-Aug-11	August 16 - 22, 2011	25-Aug-11	5-Sep-11	8-Sep-11	22-Sep-11	23-Sep-11	COB	696,729.60	522,547.20		Accreditation Dept. - publication of circulars
																		174,182.40		Accreditation Dept. - publication of advisories

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
768-00	Advertising Expenses	Benefits Development & Research Dept	Competitive Bidding	26-Jul-11	July 27 - August 02, 2011	3-Aug-11	N/A	15-Aug-11	15-Aug-11	August 16 - 22, 2011	25-Aug-11	5-Sep-11	8-Sep-11	22-Sep-11	23-Sep-11	COB	958,003.00	870,912.00		BDRD - publication of circulars in national broadsheets
																		87,091.00		BDRD - publication of advisory in national broadsheets
		OSVP-Fund Management Sector	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	387,072.00	387,072.00		OSVP-FMS - advertisement & announcement for investment & accreditation of collecting agents
		Special Programs Dept.	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	235,622.00	235,622.00		SPD - advertisement of Circulars in National Broadsheets
		Marketing and Collection Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	351,648.00	351,648.00		MCD - allocation for advertisement to National Broadsheets
		SPD - Mobile Offices Abroad	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB				Allocation of Payment for Advertising Expenses on Service Offices Abroad (to be sourced from '915-02 Contingencies' of Mobile Offices Abroad)
																		100,000.00		Hongkong and Macau
																	281,000.00	100,000.00		Riyadh, KSA
																		81,000.00		Singapore and other Countries
		Projects - Fund Mngt. Services	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	200,000.00	200,000.00		FUND MNGT. SVCS.

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
767-00	Marketing and Promotional Expenses	Office of the Chairman of the PhilHealth Board of Directors	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	500,000.00	500,000.00		OCOPB - Corporate Giveaways for NGA's
		OPCEO Proper	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	1,295,000.00	75,000.00		Corporate Giveaways for Members
																		240,000.00		Corporate Giveaways for Members
																		400,000.00		Corporate Giveaways for Partners
																		40,000.00		Corporate Giveaways for Members
																		200,000.00		Corporate Giveaways for Members
																		340,000.00		Meals for Health Care Providers
		Corporate Planning Department	Negotiated Procurement - Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	188,000.00	188,000.00		CORPLAN - Meals and Accomodations for Legislators
		International and Local Cooperation Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	535,000.00	90,000.00		ILCD - Corporate giveaways for Partners
																		35,000.00		ILCD - Meals for Partners
																		376,000.00		ILCD - Corporate giveaways for Partners
																		4,000.00		ILCD - Corporate giveaways for Partners
																		10,000.00		ILCD - Corporate giveaways for Partners
																		20,000.00		ILCD - Corporate giveaways for Partners

PHILIPPINE HEALTH INSURANCE CORPORATION
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BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Advs/Post of IAEB	Pre bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOE	CAPEX	
767-00	Marketing and Promotional Expenses	Public Affairs Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	8,248,560.00	22,400.00		PAD - Ballpens w/ PhilHealth Logo as corporate giveaways during infodesk, set-ups, press briefings, other activities (2000 pieces)
																		123,000.00		PAD - ad cubes w/ PhilHealth Logo as corporate giveaways during infodesk, set-ups, press briefings, other activities (3000 pieces - 9x9cms)
																		40,000.00		PAD - plastic water bottles as giveaways during 'Dear PhilHealth' radio promos (500 pieces)
																		196,000.00		PAD - umbrellas as giveaways during 'PhilHealth Hataw sa Serbisyo' radio promos (500 pieces)
																		6,746.25		PAD - Tin capiz w/kite design table top display as thank-you tokens to media for 2nd quarter (15 pieces)
																		77,500.00		PAD - non perishable items as thank you tokens to media for 3rd quarter (155 pieces)
																		77,500.00		PAD - non perishable items as thank you tokens to media for 4th quarter (155 pieces)
																		384,000.00		PAD - USB as corporate giveaways for executives (1,200 pieces)
			100,000.00		PAD - one (1) Sponsorship of health sector feature in coffetable book															
			101,060.00	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11			PAD - Corporate participation in DZMM Takbo para sa karunungan (200 participants registration fee)		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Prior Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX			
767-00	Marketing and Promotional Expenses	Public Affairs Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 8,248,560.00	150,000.00		PAD - Corporate participation in GMA-7s Kapuso feeding program (100 sacks of rice)		
			Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun-11	16-Jun-11			150,000.00		PAD - one (1) Sponsorship of DA-DAR-DENR Agrikultura Fair, June (gov't services convergence)		
			Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun-11	16-Jun-11			35,000.00		PAD - one (1) Sponsorship of Kabisig Exhibit, June (gov't services)		
			Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun-11	16-Jun-11			15,000.00		PAD - one (1) sponsorship for Corporate participation in Independence Day activities, June (gov't services - participation fee)		
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11			12-Sep-11	40,000.00		PAD - Corporate participation in DOH Health Lifestyle jog-walk activity, May (Bottled water for participants)	
			Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11			12-Sep-11	240,000.00		PAD - Meals and venue for press briefings (venue rental and meals - 2 press briefings)	
			Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011			16-Jan-11	227,500.00		PAD - various marketing and promotions activities of other departments (sponsorship fee)	
			Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11			1,500,000.00		PAD - venue, meals and related expenses for corporate coalition event (UHC) - one (1) event		
																		200,000.00		PAD - meals and venue for media briefings (UHC) - 2 media briefings		
																		1,000,000.00		PAD - meals and venue for forum w/ LCEs (UHC) - 4 fora sessions		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Bid Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover		Total	MCC	CAPEX	
767-00	Marketing and Promotional Expenses	Public Affairs Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 8,248,560.00	1,000,000.00		PAD - meals, venue rental and related expenses for various workshop (UHC) - 4 workshops
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11			1,800,000.00		PAD - various marketing and promotions activities (UHC) - 4 activities
			Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11			500,000.00		PAD - meals and venue for forum w/ HCPs (UHC) 2 fora sessions
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11			262,853.75		PAD - various marketing & promotions activities of other departments
		Training Institute	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	384,500.00	200,000.00		Training Institute - meals for participants of ICD - 10 Training
																		24,000.00		Training Institute - training kit/catcha bag 12x16x2: full color print
																		6,000.00		Training Institute - Ballpen w/PhilHealth Logo Insert Pen; one color print
																		31,500.00		Training Institute - meals of participants for HCP forum
																		9,600.00		Training Institute - training kit/catcha bag 12x16x2: full color print for HCP forum
																		14,400.00		Training Institute - Corporate Giveaway (t-shirt w/collar and PhilHealth logo on one side) for HCP Forum
																		15,000.00		Training Institute - meals of participants for conduct of SHIAC for legislators

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
767-00	Marketing and Promotional Expenses	Training Institute	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 384,500.00	10,000.00		Training Institute - meals of participants for conduct of SHIAC to CBHOs
																		42,000.00		Training Institute - meals of participants for conduct of QA/QI for CBHOs
																		9,600.00		Training Institute - training kit/catcha bag 12x16x2; full color print for QA/QI for CBHOs
																		22,400.00		Training Institute - corporate giveaway (t-shirt w/ collar and Philhealth logo on one side) for conduct of QA/QI for CBHOs
		ID System (UMID)	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	732,000.00	36,000.00		ID System (UMID) - Collaterals for Private Sector/Sponsors
																		30,000.00		ID System (UMID) - Collaterals for Health Care Providers
																		432,000.00		ID System (UMID) - Corporate Giveaways for Members
																		90,000.00		ID System (UMID) - Meals for Members
																		24,000.00		ID System (UMID) - Meals for Member Partners
																		120,000.00		ID System (UMID) - Corporate Giveaways for Member Partners
		OSVP-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	144,000.00	50,000.00		OSVP-HFPS - meals to enhance benefit packages for partners
																		94,000.00		OSVP-HFPS - meals for meeting w/HCPs, to have common understanding for the new benefit package

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
767-00	Marketing and Promotional Expenses	OVP-Quality Assurance Group	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	236,700.00	236,700.00		OVP-QAG - stakeholders forum, rental of venue, accomodations & meals (67 pax)
		Accreditation Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	9,000.00	9,000.00		Accreditation Dept. - token for good performing internal stakeholder on accreditation process
		Benefits Development & Research Dept	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	325,000.00	325,000.00		BDRD - corporate giveaways for SSV respondent (6500 pcs)
		Treasury Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	496,500.00	496,500.00		Treasury Dept.
		OVP-Member Management Group	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	704,000.00	704,000.00		OVP-MMG - Accomodations for Barangay Captains/ Tanod/BHWs
		Special Programs Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	761,340.00	253,440.00		SPD - for Collaterals - increased awareness on OWP Programs & policies
																		55,000.00		SPD - for Collaterals - strengthen relationship w/ stakeholders/partners
																		85,400.00		SPD - for Collaterals - increased in awareness on OPB packages
																		245,000.00		SPD - for Meals - increased awareness on OWP Programs & Policies

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
767-00	Marketing and Promotional Expenses	Special Programs Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 761,340.00	22,500.00		SPD - for Meals - to facilitate processing of applications for accreditation
																		100,000.00		SPD - for Meals - to increase collecting agents
		Marketing and Collection Department	Negotiated Procurement - Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	545,800.00	545,800.00		MCD - Allocation for Accomodation to LGUs for coverage of indigents, meals for collection agents and NGA's, and collaterals for LGUs
769-00	Transportation and Delivery Expenses	Physical Res. & Infra. Dept.	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	215,000.00	215,000.00		PRID
863-00	Printing and Binding Expense	Corporate Secretary	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	20,000.00	20,000.00		CorSec - Binding of PHIC Board Resolutions
		OPCEO Proper	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	149,380.00	149,380.00		OPCEO Proper - Allocation for all Printing and Binding Requirements of OPCEO Proper
		Corporate Planning Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	800,000.00	10,000.00		CORPLAN - Others
																		250,000.00		CORPLAN - Annual Report
																		540,000.00		CORPLAN - Annual Report
		Public Affairs Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	1,438,000.00	50,000.00		PAD - Printing of Broadcaster's Manual (500 copies)
																		60,000.00		PAD - Printing of 2nd edition of Corporate Identity Manual (300 copies)

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
863-00	Printing and Binding Expense	Public Affairs Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	cont. of 1,438,000.00	100,000.00		PAD - Printing of 2nd edition of Corporate Profile (2,000 copies)
																		1,200,000.00		PAD - Printing of 2012 Corporate Wall Calendars (20,000)
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB		15,760.00		PAD - Printing of Various Tarpaulin Banners for Corporate Activities (50 pieces)
																		12,240.00		PAD - Developing and Printing of Photos taken during Corporate activities for press release purposes (720 pieces - 5R)
		Training Institute	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	90,000.00	90,000.00		Training Institute - Printing of ICD-10 Training Manual
		Secretariat for the Bids and Awards Committees in the Head Office	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	2,850.00	2,850.00		SBAC - Binding of Procurement related Office Orders
		Human Resource Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	245,000.00	245,000.00		HRD
		Physical Res. & Infra. Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	3,811,072.00	3,811,072.00		PRID
		Gender and Development	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	25,000.00	25,000.00		GAD

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				Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
863-00	Printing and Binding Expense	OSVP-Legal Sector	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	1,500.00	1,500.00		OSVP-Legal - printing of 300 pcs. Calling card
		OSVP-Health Finance Policy Sector	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	20,000.00	20,000.00		OSVP-HFPS - printing of business cards (200 pcs)
		OVP-Quality Assurance Group	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	20,000.00	20,000.00		OVP-QAG - procurement of materials & tarpaulins for the forum
		Standards Monitoring Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	440,000.00	40,000.00		SMD - OP benchbook surveyors manual (200 pcs)
																		400,000.00		SMD - OP benchbook manual (2000 pcs)
		Accreditation Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	9,900.00	9,900.00		Accreditation Dept.
		Benefits Development & Research Dept	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	275,000.00	275,000.00		BDRD - printing of pamphlets on benefits
		Treasury Dept.	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	5,550.00	5,550.00		Treasury Dept.

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc. Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
		OVP-Member Management Group	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	3,406,000.00	1,481,000.00		OVP-MMG - Updating of IEC Materials
																				Flyers/brochures for all membership categories - IPM, Employed, Sponsored, Lifetime
																				Brochures - Inpatient Benefit Schedule, Case Rates, Outpatient Benefits, List of Accredited ACAs
																				Posters - Case Rates, Inpatient Benefits for Institutional Health Care Providers (Level 1 - 4)
																				Handbook, Employers and Members Handbook
																				Info Kit - Info Kit (Big) and Members Info Kit
																				Others - CD holders & labels, Other materials (printed as the need arises)
																	1,925,000.00		PhilHealth AKO (Advocate & Knowledge Officer) Project	
																			Flyers/brochures for all membership registration and benefit availment procedures - IPM, Employed, Sponsored, Lifetime	
																			Posters - Inpatient Benefits for Health Care Providers (Level 1 - 4), Outpatient Benefit Poster, Mga Dokumentong Kailangan para magamit ang PhilHealth Benefits	
			Others - Note Pad, Member's Info Kit, AKO Handbook, AKO flipchart, Other Materials (printed as the need arises)																	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
863-00	Printing and Binding Expense	Marketing and Collection Dept	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	7,200,000.00	7,200,000.00		MCD - Printing of IDs for dependents and other activities
842-10	Repairs & Maintenance - Office Equipment	Physical Res. & Infra. Dept.	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	1,050,880.00	1,050,880.00		PRID
843-10	Repairs & Maintenance - Furniture and Fixtures	Physical Res. & Infra. Dept.	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	500,000.00	500,000.00		PRID
845-10	Repairs & Maintenance - Communication Equipment	Physical Res. & Infra. Dept.	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	85,000.00	85,000.00		PRID
847-00	Repairs & Maintenance - Motor Vehicles	Physical Res. & Infra. Dept.	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	1,500,000.00	1,500,000.00		PRID
862-00	Membership Dues and Contributions to Organizations	OPCEO Proper	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	100,000.00	100,000.00		OPCEO Proper - Payment for PHILSSA Annual Membership
		International and Local Cooperation Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	625,000.00	25,000.00		ILCD - Annual Membership to Asean Social Security Association
																	600,000.00			ILCD - Annual Membership to International Social Security Association (ISSA)
		Human Resource Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	13,000.00	7,000.00		HRD - People Management Association of the Phils. (PMAP)
																	5,000.00			HRD - Philippine Society for Trainin and Development (PSTD)

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				Pre-Proc Conference	Adm/Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
862-00	Membership Dues and Contributions to Organizations	Physical Res. & Infra. Dept.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	3,513,802.00	3,120,917.80		PRID - Citystate Membership Dues
																		23,823.80		PRID - Citystate Membership Dues (others)
																		366,264.21		PRID - Bonifacio Global City Maintenance Fees
																		2,795.91		PRID - Bonifacio Global City Maintenance Fees (others)
		Accreditation Department	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	16,000.00	16,000.00		Accreditation Dept. - Phil. Council on Accreditation of Healthcare Organizations (PCAHO)
		OSVP-Fund Management Sector	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	24,000.00	12,000.00		OSVP-FMS - Fund Managers Association of the Philippines
																		12,000.00		OSVP-FMS - Money Market Association of the Philippines
		Treasury Dept.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	68,000.00	12,000.00		Treasury Dept. - Fund Managers Association of the Philippines (FMAP)
																		31,000.00		Treasury Dept. - Money Market Association of the Philippines (MART)
																		12,000.00		Treasury Dept. - Registry of Scriptless Securities
																		13,000.00		Treasury Dept - Philippine Dealing Exchange (PDEX) Repurchase Windows

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turnover		Total	MCOE	CAPEX	
862-00	Membership Dues and Contributions to Organizations	Commission on Audit	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January to December 2011	16-Jan-11	COB	43,200.00	14,400.00		COA - Philippine Institute of Certified Public Accountants (PICPA)
																		14,400.00		COA - Government Associations of Certified Public Accountants (GACPA)
																		14,400.00		COA - Philippine Association of Corporate State Auditors (PACSA)
867-00	Subscription Expenses	Physical Resources & Infrastructure Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	1,024,191.00	7,200.00		CorSec - Subscription to Newspaper - Phil. Star
																		7,200.00		CorSec - Subscription to Newspaper - Phil. Daily Inquirer
																		6,600.00		OCOPB - Annual subscription to Newspaper - PDI
																		5,280.00		OVP- IAG
																		5,280.00		Financial Audit Dept
																		5,808.00		OAD
																		42,000.00		OPCEO Proper - Allocation for Newspaper & Magazine Subscription - Malaya, PDI, Time Magazine, Manila Bulletin, Phil. Star, Newsweek, & Asiaweek
																		5,000.00		CORPLAN
																		10,800.00		OVP-CAG - newspaper subscription
																		5,499.00		ILCD - newspaper subscription - PDI
																		166,590.00		PAD - 8 broadsheets & 10 tabloids - Daily subscription of local broadsheets & tabloids for daily news clippings
																		5,280.00		PARD - newspaper subscription - Phil. Star
																		18,000.00		Training Institute
																		7,440.00		SBAC - subscription to newspaper for monitoring of IAEBs

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-bid Conference	Add/Post of IAEB	Pre-bid Conf	Schedule for Each Procurement Activity									Source or Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
							Eligibility Check	Sub-Open of Bids	BID Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		Total	MOOE	CAPEX	
867-00	Subscription Expenses	Physical Resources & Infrastructure Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	cont. of 1,024,191.00	18,240.00		OSVP-ASRMS
																		6,000.00		OVP-ACTUARY
																		6,389.00		OSDO
																		7,920.00		ID System (UMID) - Subscription to newspaper - PDI
																		15,600.00		OCOO Proper - Subscription for 2 Newspapers (12 mos.)
																		8,340.00		ITMD
																		6,000.00		Arbitration Office
																		8,112.00		OSVP-MSS - subscription to newspaper & magazines
																		5,280.00		HRD
																		80,527.00		PRID
																		10,560.00		OSVP-Legal - Subscription to 2 newspaper - PDI & Phil. Star
																		6,600.00		FFIED
																		5,280.00		PROSEC
																		6,600.00		Internal Legal Dept. - subscription for one (1) newspaper
																		10,032.00		OSVP-HFPS - newspaper subscription - PDI & Phil. Star
																		20,004.00		OVP-QAG
																		7,500.00		SMD - newspaper subscription - Phils. Star
																		6,600.00		Accreditation Dept.
																		6,600.00		BDRD
																		12,000.00		OSVP-FMS - newspaper & broadsheet subscription
																		429,570.00		Treasury Dept.
																		20,000.00		Compt. Dept.
																		6,600.00		COA
																		5,280.00		OSVP-Operations
																		5,300.00		OVP-IMG - Subscription for one (1) newspaper - Phil. Star
		5,280.00		SPD																

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid/Qual Check	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MGOE	CAPEX	
915-04	Corporate Forum	Office of the Chairman of PhilHealth Board of Directors	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	182,604.00	182,604.00		OCOPB - Operational Planning Workshop w/ the Chairman
		OPCEO Proper	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	176,000.00	176,000.00		OPCEO Proper - for consultative meetings/ dialogues (Sectoral Meetings)
		Corporate Planning Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	1,849,750.00	76,000.00		CORPLAN - Multi-Sectoral Consultations (IRR)
																		112,200.00		CORPLAN - Planning & Budget Forum for PhROs
																		23,750.00		CORPLAN - Policy Advocacy Workshop for PhRO participants
																		67,500.00		CORPLAN - Mid-year assessment
																		67,500.00		CORPLAN - Year-end Assessment
																		20,700.00		CORPLAN - Health Analytics Team Workshop
																		27,000.00		CORPLAN - Knowledge Mngt. Workshop
																		17,100.00		CORPLAN - Planning & Budget Forum for PhRO participants
																		40,500.00		CORPLAN - Planning & Budget Forum for Central Office participants
																		220,000.00		CORPLAN - Policy Advocacy Workshop for PhRO participants
																		40,500.00		CORPLAN - workshop on Research Agenda
																		337,000.00		CORPLAN - PHIC Balance Scorecard
																		800,000.00		CORPLAN- IRR revision

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Pre-Bid Conference	Sub-Pack IAFB	Pre-Bid Conf.	Eligibility Check	Sub/Opn. of Bids	Bid Evaluation	Post Qual.	Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CAPEX	
915-04	Corporate Forum	International and Local Cooperation Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	40,000.00	40,000.00		ILCD - International Fellowship Forum
		Secretariat for the Bids and Awards Committees in the Head Office	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	151,400.00	151,400.00		SBAC - conduct of PhRO's training on RA 9184 for professionalization of BAC, TWG, & BAC Secretariat
		OSVP-Actuarial Services & Risk Mngt. Sector	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	36,000.00	36,000.00		OSVP-ASRMS - conduct of Mid-year/year-end forum
		OVP-Actuary	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	16,200.00	16,200.00		OVP-Actuary
		Risk Mngt. Dept.	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	74,250.00	74,250.00		Risk Mngt. Dept.
		Info. Technology Mngt. Dept.	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	670,500.00	670,500.00		ITMD
		OSVP-Management Services Sector	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	40,500.00	40,500.00		OSVP-MSS
		Human Resource Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	324,000.00	324,000.00		HRD
		Physical Resources & Infra. Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	421,350.00	421,350.00		PRID

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Code (PAP)	Procurement Description	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc. Conference	Ads/Post or IAEB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
915-04	Corporate Forum	Gender and Development	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	1,242,000.00	1,242,000.00		GAD
		Fact Finding, Investigation & Enforcement Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	330,000.00	330,000.00		FFIED - conduct of focus group discussion for policy enhancement/ strategic planning
		Prosecution Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	135,000.00	135,000.00		PROSEC - writeshop for Declogging of Cases
		OSVP-Health Finance Policy Sector	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	720,400.00	105,000.00		OSVP-HFPS - conduct of sector wide oplan (3days) - procurement of venue & food
																		50,000.00		OSVP-HFPS - conduct of HFPS forum (live-out - 2 days) - procurement of venue & food, & for common interpretation of policies & program of the sector
																		275,400.00		OSVP-HFPS - conduct of HFPS forum (live-in - 3 days) - procurement of venue & food, & for common interpretation of policies & program of the sector
																		100,000.00		OSVP-HFPS - conduct of benefit forum (2 Metro City) procurement of venue & food, consultative meeting w/ stakeholders on the case mix system
																		70,000.00		OSVP-HFPS -(2 days) evaluation/assessment of activities

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				Pre-Proc. Conference	Adpt. Conf. (AER)	Pre-Bid Conf.	Eligibility Check	Sub/Opn. of Bids	BID Evaluation	Post Qual.	Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		Total	MOGE	CAPEX	
915-04	Corporate Forum	OSVP-Health Finance Policy Sector	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 720,400.00	120,000.00		OSVP-HFPS - Health Data Dictionary - workshop on data analysis re: development of Health Data Dictionary (3 days)
		OVP-Quality Assurance Group	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	432,000.00	432,000.00		OVP-QAG - consultative meeting w/PhROs, hotel accomodations & meals
		Standards Monitoring Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	2,346,100.00	182,000.00		SMD - venue for the training of trainers on ICD-9CM
																		202,500.00		SMD - venue for the writeshop on the development of standards for accreditation of nurses performing Peritoneal Dialysis
																		22,500.00		SMD - payment of honorarium for the resource speakers for the writeshop on the development of standards for accreditation of nurses performing Peritoneal Dialysis
																		56,000.00		SMD - venue for the pre-pilot training on OP benchbook
																		30,000.00		SMD - payment of honorarium for the resource speakers for the pre-pilot training on OP benchbook
																		90,000.00		SMD - venue for the post-pilot training on OP benchbook
																		37,500.00		SMD - payment of honorarium for the resource speakers for the post-pilot training on OP benchbook

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Code (PAP)	Procurement Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-bid Conference	Advs/Post- bidding IAEB	Pre-bid Conf.	Eligibility Check	Submission of Bids	Bid Evaluation	Post-bid Award	Notice of Award	Contract Signing	Notice to Proceed	Subcontract Completion	Acceptance/ Turnover		Total	MOGL	CAPLEX	
915-04	Corporate Forum	Standards Monitoring Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 2,346,100.00	12,900.00		SMD - venue for the FGD on OP benchbook
																		7,500.00		SMD - payment of honorarium for the resource speakers for the FGD on OP benchbook
																		1,076,300.00		SMD - venue for the TOT of OP benchbook
																		60,000.00		SMD - payment for the honorarium for the resource speakers for the TOT of OP benchbook
																		120,000.00		SMD - venue for the 2 workshop on appraisal and adoption of CPGs
																		270,000.00		SMD - payment of honorarium for the resource speakers for the workshop on appraisal and adoption of CPGs
																		81,400.00		SMD - venue for the 2 workshop performance monitoring stratplan
																		97,500.00		SMD - venue for the workshop to identify quality standards for the enhanced OPB package
		Accreditation Dept.	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	914,650.00	129,500.00		Accreditation Dept. - training of surveyors on hospital benchbook
																		135,400.00		Accreditation Dept. - training on hospital benchbook
																		45,000.00		Accreditation Dept. - writeshop on POLAR
																		45,000.00		Accreditation Dept. - writeshop on HSPA mechanism/guidelines

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Code (PAP)	Procurement Organization	PMO/End User	Mode of Acquisition	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-bid Conference	Submission of IAEB	Pre-bid Work	Eligibility Check	Submission of Bids	Bid Evaluation	Post Bid Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
915-04	Corporate Forum	Accreditation Dept.	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 914,650.00	83,250.00		Accreditation Dept. - conduct of orientation on social marketing strategies for MCP/Lying-in Clinics
																		27,000.00		Accreditation Dept. - conduct stakeholders forum on accreditation
																		114,100.00		Accreditation Dept. - conduct training on IPAS for professionals
																		335,400.00		Accreditation Dept. - conduct of accreditation forum
		Benefits Development and Research Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	967,500.00	30,000.00		BDRD - conduct FGD w/ stakeholders re: rabies
																		60,000.00		BDRD - conduct public forum for stakeholders
																		27,000.00		BDRD - conduct workshop on implementing guidelines on enhanced OPBs
																		1,800.00		BDRD - conduct FGD w/ stakeholders re: case rates
																		30,000.00		BDRD - conduct consultative workshop on case mix
																		135,000.00		BDRD - conduct workshop to PhRO 4B providers on concept of case mix system
																		90,000.00		BDRD - conduct workshop to PhRO 7 providers on the concept of case mix system
																		135,000.00		BDRD - conduct training on coding, costing, & use of Phil. Grouper to accredited providers in PhRO 4B

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Code (PAP)	Procurement (Goods/Service/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Procurement Conference	Advisory Committee IAEB	Pre-bid Qualification	Technical Check	Submission of Bids	Bid Evaluation	Post-Bid Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOE	CAPEX	
915-04	Corporate Forum	Benefits Development and Research Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 967,500.00	90,000.00		BDRD - conduct training on coding, costing, & use of Phil. Grouper to accredited providers in PhRO 7
																		137,700.00		BDRD - conduct orientation of PhROs on SSV
																		60,000.00		BDRD - conduct orientation of PhROs on SSV
																		171,000.00		BDRD - nationwide survey on support value
		OSVP-Fund Management Sector	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	308,000.00	100,000.00		OSVP-FMS - mid-year assessment to monitor progress in plans & calibrate programs & projects
																		208,000.00		OSVP-FMS - sectoral planning to formulate plans & strategies
		Treasury Dept.	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	214,200.00	214,200.00		Treasury Dept.
		Comptrollership Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	1,318,200.00	140,500.00		Compt. Dept. - workshop on Ecates
																		140,500.00		Compt. Dept. - workshop on Ecates
																		123,600.00		Compt. Dept. - assessment of PBS
																		40,000.00		Compt. Dept. - revision of allocation criteria
																		204,600.00		Compt. Dept. - conference/ dialogue for FMS & PhROs fiscal controllers & COA auditors

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Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PnP)			Remarks (Brief Description of Program/Project)
				Pre-Bid Conference	Advisory IAEB	Pre-Bid Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Return to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CAPEX		
915-04	Corporate Forum	Comptrollership Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 1,318,200.00	120,000.00		Compt. Dept. - planning & budget forum (Head Office)
																		207,000.00		Compt. Dept. - planning & budget forum (PhROs)
																		120,000.00		Compt. Dept. - conduct of budget deliberation (Head Office)
																		222,000.00		Compt. Dept. - conduct of budget deliberation (PhROs)
		OSVP- Operations	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	1,034,000.00	1,034,000.00		OSVP-Operations
		OVP-Member Management Group	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	1,509,400.00	54,000.00		OVP-MMG - Round Table Discussion on Unclaimed Refund - resolution to issues resulting to the implementation of return of unclaimed refund
																		20,000.00		OVP-MMG - Round Table Discussion on Unclaimed Refund - resolution to issues resulting to the implementation of return of unclaimed refund
																		275,400.00		OVP-MMG - Database Management on Membership & Contribution Database Build-up, Integrity & Accuracy
																		48,000.00		OVP-MMG - Database Management on Membership & Contribution Database Build-up, Integrity & Accuracy

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Code (PAP)	Procurement Item/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Pre-Bid Conference	Qualification IAEB	Pre-Bid Date	Eligibility Check	Preparation of Bids	Evaluation	Post Qual	Release of Award	Contract Signing	Release to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
915-04	Corporate Forum	OVP-Member Management Group	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 1,509,400.00	390,000.00		OVP-MMG - Implementation of PhilHealth AKO - increase knowledge on PhilHealth programs
																		54,000.00		OVP-MMG - Implementation of PhilHealth and Knowledge Officers - TWG Workshop
																		20,000.00		OVP-MMG-Implementation of PhilHealth Officer (AKO) - TWG Workshop
																		648,000.00		OVP-MMG-Implementation of PhilHealth Officer - Trainors Training FOD, Marketing Section & Training Section Heads
		Special Programs Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11		1,000,750.00	264,000.00		SPD - for Project Management & Policy Development
					N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11			335,550.00		SPD - implementation of new OPB Package
					N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11			401,200.00		SPD - for OWP strategic review, assessment & planning
		Marketing and Collection Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	507,450.00	30,000.00		MCD - for Workshop/ Writeshop on Preparation of the Marketing & Collection Plan for 2011-2013 - to come up w/ a final draft
																		81,000.00		MCD - for Workshop/ Writeshop on Preparation of the Marketing & Collection Plan for 2011-2013 - to come up w/ a final draft
																		23,850.00		MCD - Planning Workshop to come up with operational plan for 2012

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Code (PAP)	Procurement (Type/Project)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Initials, Signature of Program/Project)
				Pre-Bid Conference	Bids/Post-Bid IAED	Pre-Award	Logistics Check	Submission of Bids	Bid Evaluation	Notice of Award	Contract Signing	Notice to Proceed	Contract Completion	Acceptance Turnover	Total		MOOE	CAPEX		
915-04	Corporate Forum	Marketing and Collection Department	Negotiated Procurement Lease of Venue	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	cont. of 507,450.00	45,600.00		MCD-regional orientation on New Policies & other Program Enhancement - to familiarize the PhROs/ field implementers on various policy & program enhancements; address and resolve policy & operational issues
																		132,000.00		MCD - Workshop to assess status of program implementation and resolve issues and concerns
																		183,600.00		MCD - Orientation / Workshop to orient the PhROs on various program policies
																		11,400.00		MCD - Regional Orientation on New Policies and other Program Enhancement - to familiarize the PhROs/field implementors on various policy & program enhancements
915-02	Contingencies	Gender and Development	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	1,250,000.00	1,250,000.00		GAD - GAD Celebration of Family Day (2,500 x 1 day x P500)
		OSVP-Health Finance Policy Sector	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	2,000,000.00	2,000,000.00		OSVP-HFPS - MMCA Training (lumpsum fund)
		SPD-Mobile Offices Abroad	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	7,000,000.00	7,000,000.00		Mobile Offices Abroad - details of allocations were incorporated in their respective expense code.

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Code (IAP)	Procurement Program/Project	PMO/Fund-Use	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Pre-Bid Conference	IAFB	Pre-Bid Meeting	Pre-Bid Check	Sub/Opening of Bids	Evaluation	Post-Bid Meeting	Pre-Bid Award	Contract Signing	Pre-Bid Proceed	Sub/Completion	Pre-Bid Turnover		Total	MOOE	CAPEX	
915-03b	Athletic: Sports Activities	Human Resource Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	500,000.00	500,000.00		HRD
915-03c	Athletic: Christmas Activities	Human Resource Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	300,000.00	300,000.00		HRD
915-03d	Athletic: Other Activities	Human Resource Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	4,000,000.00	4,000,000.00		HRD

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Code (PAP)	Procurement Category	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)		
				Pre-Bid Conference	Acceptance of IAB	Pre-Bid Check	Pre-Bid Check	Bids	Evaluation	Post Qual	Award	Contract Signing	Needs to Proceed		Delivery Completion	Acceptance Turnover	Total		MOU	COB EA
CAPITAL EXPENDITURES (CAPEX)																				
238-10	Office Equipment	Physical Resources and Infrastructure Department																	see attached details	
			Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	9,000,000.00		9,000,000.00	Aircon, Package Type, PACU
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	20,000.00		20,000.00	Binding Machine, 24 holes
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	36,000.00		36,000.00	Camera, Digital, 8.0 megapixel
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	87,000.00		87,000.00	Camera, Digital, SLR
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	12,000.00		12,000.00	Cash Vault
			Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	1,250,060.00		1,250,060.00	Laminating Machine
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	8,000.00		8,000.00	Medical, Sphygmomanometer
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	42,500.00		42,500.00	Microwave Oven
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	120,800.00		120,800.00	Paper Shredder, Heavy Duty
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	80,000.00		80,000.00	Projector, Small Room
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	50,000.00		50,000.00	Projector Screen
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	24,600.00		24,600.00	Puncher, Three Hole Punch
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	16,000.00		16,000.00	Push Cart, Heavy Duty
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB		168,000.00	Recorder, IC Recorder, 4gb	
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	184,000.00		16,000.00	Recorder, IC Recorder, 1gb
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	24,000.00		24,000.00	Refrigerator, 6.0 cu. Ft.
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	325,000.00		15,000.00	Sound System, Karaoke
																			20,000.00	Sound System, Wireless Microphone
																			40,000.00	Sound System, Microphone
																			250,000.00	Sound System, Complete set w/ 1 pair pro. Speaker system
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	139,000.00		70,000.00	Television, 40 inches
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11				50,000.00	Television, LCD 21"
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11				19,000.00	Typewriter, Electronic
				9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	170,000.00		80,000.00	Video Camcorder, DVD Recorder
																		90,000.00	Video Camcorder,HDR-XR550	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
238-10	Office Equipment	Physical Resources and Infrastructure Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	6,000.00		6,000.00	Water Dispenser
			Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	36,000.00		36,000.00
239-00	Furniture and Fixtures	Physical Resources and Infrastructure Department																		see attached details
			Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	40,000.00		53,900.00	Bookshelf, stand-alone cabinet
			Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	97,300.00		97,300.00	Cabinet, Multi-purpose
			Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	795,738.00		10,800.00	Chair, Bunny Chair
																			28,000.00	Chair, for training room
																			111,300.00	Chair, conference chair, w/ armrest
																			10,500.00	Chair, conference chair, cantilever w/ armrest
																			13,600.00	Chair, conference chair, fabric seater
																			77,600.00	Chair, Conference Table, mid-back w/ armrest
																			30,000.00	Chair, Gang Chair, 3 seater
																			23,000.00	Chair, Gang Chair, 5 seater

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Code (DAP)	Procurement Category	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (P=)			Remarks (Specify Use of Program/Project)
				Pre-Bid Conference	IAED	Posting of Bids	Opening of Bids	Pre-Bid Conference	Pre-Bid Conference	Pre-Bid Conference	Pre-Bid Conference	Pre-Bid Conference	Pre-Bid Conference	Pre-Bid Conference		Local	MOOE	CAPEX	
239-00	Furniture and Fixtures	Physical Resources and Infrastructure Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	cont. of 795,738.00	5,100.00	Chair, Visitors for SG-24-25
																		21,538.00	Chair, Visitors for SG-26-28
																		319,600.00	Chair, Clerical for SG 17 and below
																		18,000.00	Chair, Executive, for SG 24-25
																		90,000.00	Chair, Junior Executive for SG 18-23
																		12,000.00	Chair, Sr. Executive, for SG 26-27
																		16,000.00	Chair, Sr. Executive, for SG 28
																		8,700.00	Chair, Sr. Executive, for SG 29
			Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	1,959,544.00	1,959,544.00	Compactor/Mobile Storage
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	316,000.00	36,000.00	Filing Cabinet, Gauge #20, steel, 2 drawer
																		280,000.00	Filing Cabinet, Gauge #20, steel, 3 drawer
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	26-Sep-11	28-Sep-11	COB	325,732.00	315,100.00	Modular Partition, Modular Panel
																		10,632.00	Modular Partition, Swing Type
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	6,000.00	6,000.00	Shelves, Ergonomic, 3 layers, open

PHILIPPINE HEALTH INSURANCE CORPORATION
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ANNUAL PROCUREMENT PLAN FOR FY 2011
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Code (PAP)	Procurement Category	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (M/P)			Remarks (Brief description of Program/Project)	
				Pre-Bid Conference	IAEP	Pre-Bid Check	Bids Opening	Bids Evaluation	Post-Bid Review	Award	Contract Signing	Contract Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CAPEX		
239-00	Furniture and Fixtures	Physical Resources and Infrastructure Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	78,000.00		36,000.00	Sofa Set, Leatherette, w/ 3 seater, 1 seater, side table	
																	42,000.00	Sofa Set, Leatherette, w/ 3 seater, 1 seater, center table		
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	16,000.00		16,000.00	Steel Rack, 7 layers	
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	44,000.00		36,000.00	Storage Cabinet, All Steel	
																		8,000.00	Storage Cabinet, Wooden	
			Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	N/A	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	21-Oct-11	24-Oct-11	COB	1,027,213.00	8,000.00		Table, Coffee Table, 2 seater
																		91,599.00		Table, Coffee Table, 4 seater
																		238,160.00		Table, Clerical Table, for SG 17 and below
																		377,048.00		Table, Jr. Exec. Table, for SG 18 - 23
																		158,198.00		Table, Sr. Exec. Table, for SG 26 - 27
																		27,000.00		Table, Conference Table, 6 seater
																		30,208.00		Table, Conference Table, 8 seater
																		79,000.00		Table, Conference Table, 10 - 16 seaters
																		6,000.00		Table, for computer, tower type, steel framing
			12,000.00		Table, Counter Table															

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Code (BAP)	Procurement Category	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Detailed Description of Program/Project
				Pre-bid Conference	Posting of IAEB	Pre-bid Meeting	Reg. No. Check	Site Visit	Bid Evaluation	Pre-award	Letter of Award	Contract Signing	Contract Proceed	Contract Completion	Contract Turnover		Total	MOOE	SAFLA	
239-00	Furniture and Fixtures	Physical Resources and Infrastructure Department	Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	188,000.00		188,000.00	Blinds, Roller Blinds
238-30	Communication Equipment	Physical Resources and Infrastructure Department																		see attached details
			Negotiated Procurement Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	9-Sep-11	12-Sep-11	COB	413,000.00		112,000.00	Facsimile Machine, Plain Paper Toner Type
																		301,000.00		Facsimile Machine, Portable