



PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FY 2011
BIDS AND AWARDS COMMITTEE – CONSULTING SERVICES/CIVIL
WORKS

PHILIPPINE HEALTH INSURANCE CORPORATION
HEAD OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2011
BIDS AND AWARDS COMMITTEE
FOR CONSULTING SERVICES AND CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CAPEX	
MAINTENANCE AND OTHER OPERATING EXPENSES - CONSULTING SERVICES																				
788-00	Consultancy Services																			
		Corporate Secretary	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	1,200,000.00	1,200,000.00		CorSec - hiring of Board Legal Counsel & CorSec consultant
		Office of the Chairman of the PhilHealth Board of Directors	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	900,000.00	900,000.00		OCOPB - hiring of One (1) consultant
		OPCEO Proper	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	3,000,000.00	3,000,000.00		OPCEO Proper
		Corporate Planning Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	100,000.00	50,000.00		CORPLAN - hiring of consultant for PKMD concerns
																	50,000.00		CORPLAN - hiring of Consultant for PPDD concerns	
		Public Affairs Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	2,025,000.00	1,875,000.00		PAD - hiring of consultants for various creative and production services (Production of electronic billboard ads, audio-video presentation materials, radio commercials & other similar appl'n for PAD)

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788-00	Consultancy Services	Public Affairs Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	cont. of 2,025,000.00	150,000.00		PAD - hiring of consultant for development of PhilHealth Hymn (composition of the PhilHealth Hymn)
		Organization and System Development Office	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	225,000.00	225,000.00		OSDO - hiring of IT Consultant
		OCCO Proper	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	3,375,000.00	3,375,000.00		OCCO Proper
		Human Resource Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	300,000.00	300,000.00		HRD - hiring of consultant for the Productivity Assessment Project
		Physical Resources and Infrastructure Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	300,000.00	300,000.00		PRID - Develop a manual on the standard physical allocation in the Central Office and PhROs
		OSVP-Health Finance Policy Sector	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	3,300,000.00	3,300,000.00		OSVP-HFPS

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788-00	Consultancy Services	Treasury Dept.	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	900,000.00	900,000.00		
		Comptro. Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	750,000.00	750,000.00		Compt. Dept. - hiring of IT consultant for PhilHealth Budget System (PBS)
		OSVP-Operations	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	225,000.00	225,000.00		
795-40a	Contract Services																			
		CORPLAN	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	600,000.00	600,000.00		CORPLAN- PHIC Balanced Scorecard activities
		ID System (UMID)	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	1,500,000.00	1,500,000.00		ID SYSTEM (UMID) - UMID Registration Services
		Information Technology Mngt. Dept.	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	500,000.00	500,000.00		ITMD - development of ISMS PKIRA
		Human Resource Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	100,000.00	100,000.00		HRD

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795-40a	Contract Services	Physical Resources & Infrastructure Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	2,000,000.00	2,000,000.00		PRID - Appraisal of Lots for PhROs
		Benefits Development & Research Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	3,900,000.00	3,900,000.00		BDRD - hiring of interviewers to conduct household interview re:SSV
		OVP-Member Management Group	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	200,000.00	200,000.00		Design, Layout and Photography
		ID System (UMID)	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	E-GOV FUND	3,390,610.00			RE-PROGRAMMED ITEM
																		500,000.00		Consultancy/ Facilitator for Workshops
																		380,045.00		Training inhouse / outsourced
																		1,080,000.00		Hiring of IT Contractor / Consultant
																		1,275,565.00		Conference and Intersectoral Meetings
																		155,000.00		IEC inhouse

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795-40b	Research Services	Corporate Planning Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	2,950,000.00	950,000.00		CORPLAN - UPM-NIH Research (Last Tranche)
																		2,000,000.00		CORPLAN - Annual Poverty Indicators Survey
		Public Affairs Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	1,600,000.00	1,600,000.00		Commissioned Survey w/ research agencies on awareness, benefits, and public perception on PhilHealth

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CAPITAL EXPENDITURES - CIVIL WORKS

234-00	Office Buildings	Physical Resources & Infra. Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	200,000,000.00	200,000,000.00		PRID - Lump Sum Fund
		PhilHealth Project Mngt Committee	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	33,000,000.00	30,000,000.00		PPMC
237-00	Leasehold Improvements, Buildings	Physical Resources & Infra. Department	Competitive Bidding	9-Aug-11	August 11 - 17, 2011	18-Aug-11	16-Aug-11	30-Aug-11	30-Aug-11	August 31 - Sept. 6, 2011	9-Sep-11	19-Sep-11	22-Sep-11	6-Oct-11	10-Oct-11	COB	55,500,000.00	46,500,000.00		PRID - Lump Sum Fund for Leasehold
														10-Oct-11			9,000,000.00			Leasehold Improvement for PhRO-III
839-10	Repairs & Maintenance Land Improvements	Physical Resources & Infrastructure Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	500,000.00	500,000.00		PRID
841-00	Repairs & Maintenance Leasehold Improvements-Building	Physical Resources & Infrastructure Department	Negotiated Procurement - Small Value Procurement	9-Aug-11	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-11	22-Aug-11	25-Aug-11	8-Sep-11	12-Sep-11	COB	200,000.00	200,000.00		PRID