



Republic of the Philippines

PHILIPPINE HEALTH INSURANCE CORPORATION

Ocitystate Centre, 709 Shaw Boulevard, Pasig City

€ (02) 8662-2588 ⊕www.philhealth.gov.ph

A PhilHealthOfficial X teamphilhealth

Corporate Operating Budget 2023 (in thousand pesos)

REVENUES			
	Premium Contributions		147,230,000
	Interests and Other Income	· internation	11,286,779
***************************************	NG Subsidy	and the same of th	79,063,414
***************************************	Indigent	38,250,867	
***************************************	Senior Citizen	40,107,700	
	UHC Expansion/POS	299,400	
	Special Government Program	61,229	
	Persons with Disability (PWD)	344,218	
			237,580,193
CURRENT C	PERATING EXPENSES		
	Benefit Claims		204,509,354
	Personnel Services		5,227,186
	Maintenance and Other Operating Expenses (inclusive of non-cash)		4,082,957
	Total		213,819,497
NET INCOME			23,760,696
CAPITAL EX	PENDITURES		
	Infrastructure		604,867
	Office Equipment		63,195
**************************************	IT Equipment and Software		298,761
AND AN COLUMN CONTRACTOR OF THE PROPERTY OF TH	Medical Equipment	-	_
	Disaster Response and Rescue Equipment		476
	Other Equipment		1,669
200000000000000000000000000000000000000	Sports Equipment		2,783
	Furniture and Fixtures		330
	Motor Vehicle		-
	TOTAL		972,081



