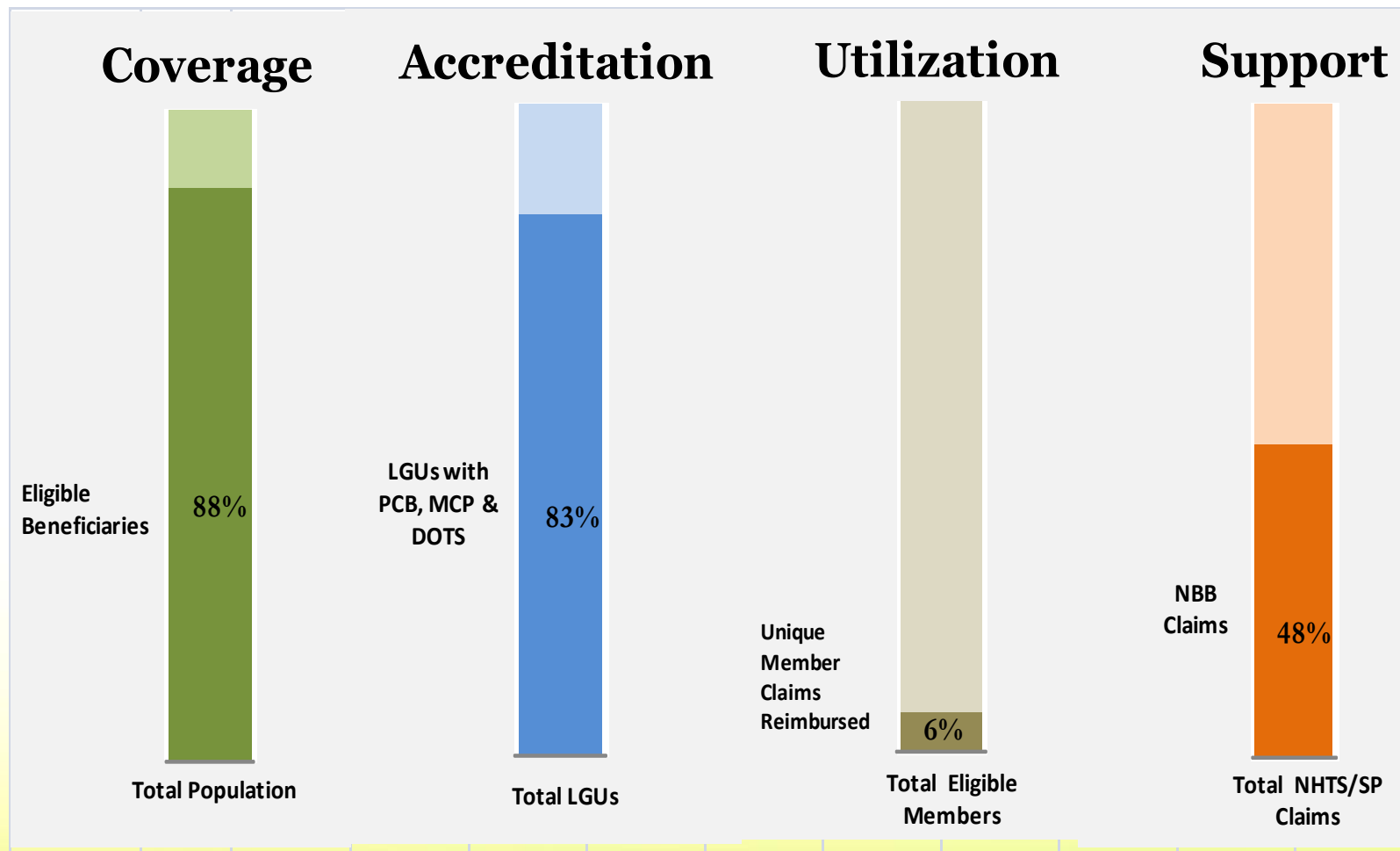


Stats & Charts

1st Semester 2015

NHIP Dashboard Indicators

as of June 30, 2015



Covered Members and Dependents

as of June 30, 2015

Sector		Members	Dependents	Beneficiaries
Members in the Formal Economy		13,368,671	14,204,553	27,573,224
	Private	11,326,505	10,377,566	21,704,071
	Government	1,982,042	3,782,546	5,764,588
	Household Help/Kasambahay	59,482	43,421	102,903
	Enterprise Owner & Family Drivers	642	1,020	1,662
Members in the Informal Economy		3,602,640	4,163,236	7,765,876
	Migrant Worker	1,086,439	976,336	2,062,775
	Informal Sector	2,107,443	2,702,689	4,810,132
	Self-Earning Individual	396,898	471,890	868,788
	Organized Group and Others	11,860	12,321	24,181
Indigents		15,288,583	30,118,509	45,407,092
Sponsored Members		489,730	647,921	1,137,651
Senior Citizens		4,813,460	1,068,411	5,881,871
Lifetime Members		955,850	696,157	1,652,007
TOTAL		38,518,934	50,898,786	89,417,720

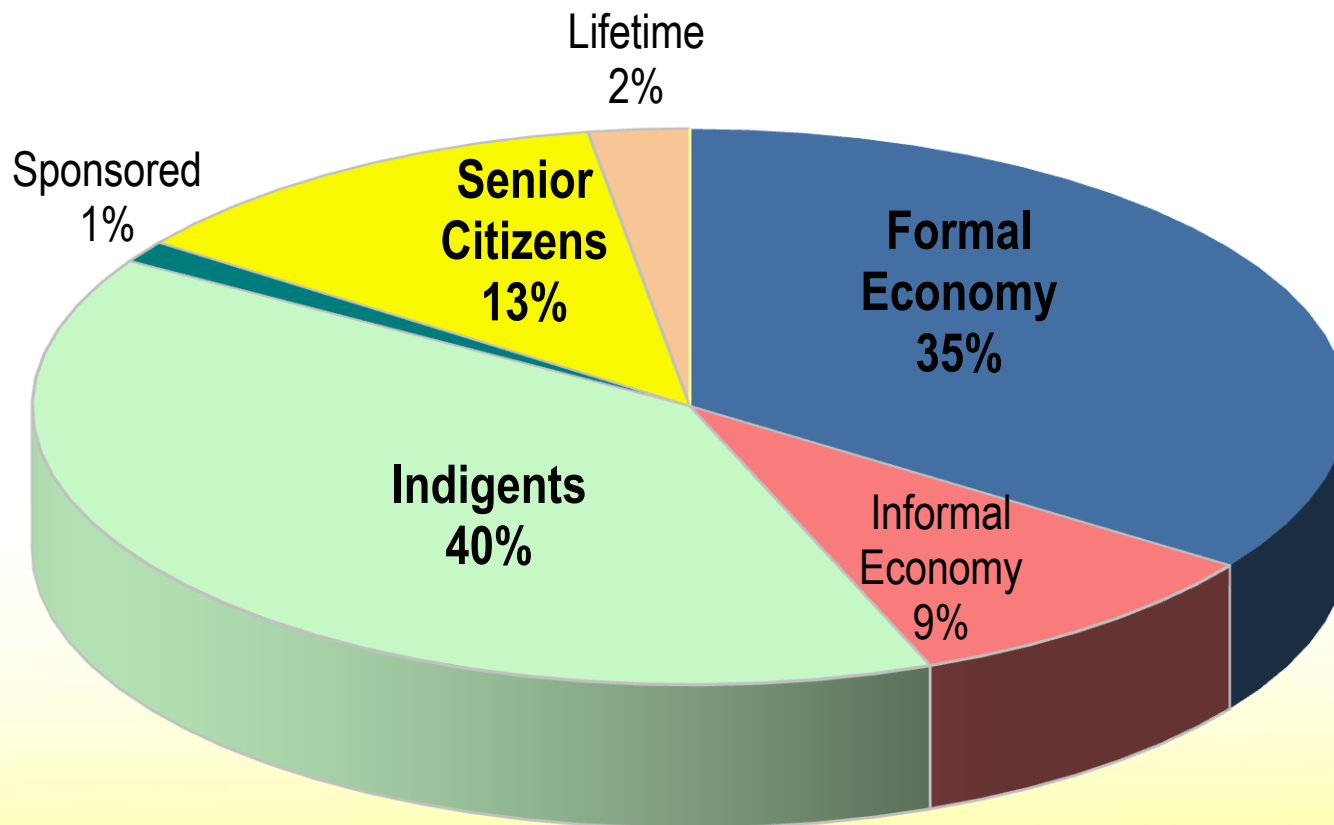
Note:

- Indigent count of members and dependents was based on DSWD Listahan database and are subject for further validation.
- 2015 **Projected Population is 101,449,681** based on May 2010 Census by NSO.

88% of 2015
projected
population

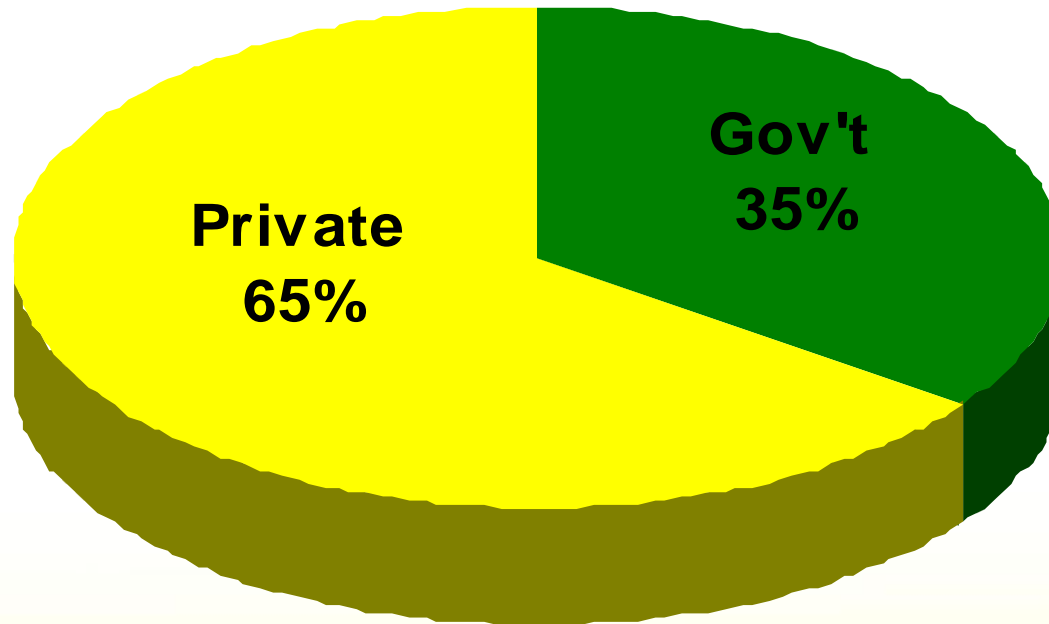
Covered Members (by Sector)

as of June 30, 2015



Accreditation

as of June 30, 2015



99% of DOH-licensed hospitals are accredited by PhilHealth

Accreditation

Institutional Health Care Providers (IHCP)

as of June 30, 2015

Type of Ownership	Government	Private	Total
Accredited Facilities	742	1,105	1,847

Note : Includes all accredited hospitals and infirmaries

	Primary Care Benefit Package	Maternity Care Package	DOTS Package
Number of Accredited Outpatient Clinics	2,253	2,381	1,546
No. of cities & municipalities with Accredited OP Clinics*	1,419	1,348	1,198
% to total cities & municipalities	90%	85%	76%

A city or municipality may have more than one outpatient clinic accredited by PhilHealth to provide NHIP benefits and services.

There are 1,634 LGUs nationwide, however some PROs requested to exclude some LGUs in their area total eligible LGUs is 1,584.

Accreditation of Facilities

(by Category)

as of June 30, 2015

Category	Sector		Total
	Private	Government	
Level 1	432	303	735
Level 2	246	49	295
Level 3	67	48	115
Infirmary	360	342	702
Total	1,105	742	1,847
% to Total	60%	40%	100%

Benefit Payment

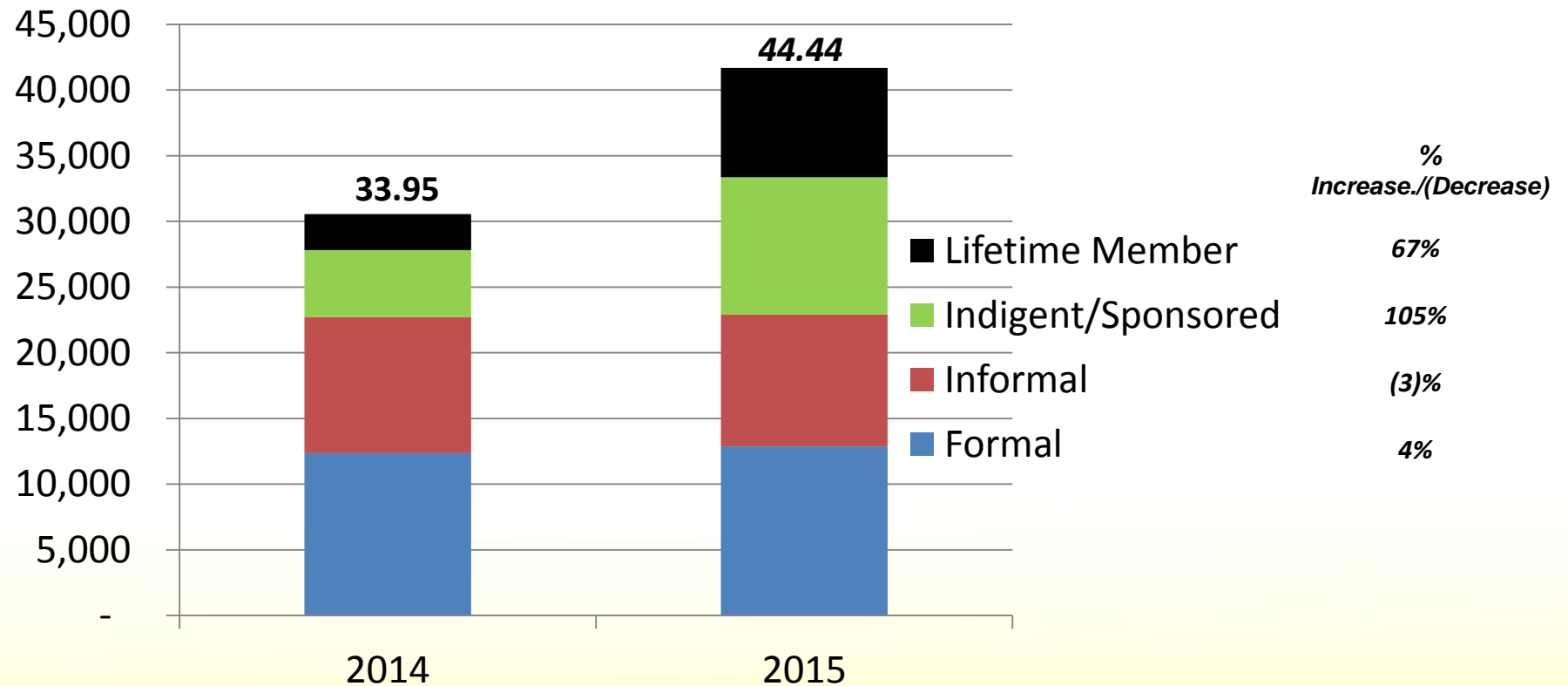
January 1 to June 30, 2015

Sector	Benefit Payment (in million pesos)	% to Total Benefit Payment
Government	4,041.72	9%
Private	8,823.69	20%
Informal Economy	9,400.37	21%
OFW	659.09	1%
NHTS/ Sponsored	13,192.36	30%
Lifetime Members	8,325.43	19%
Total	44,442.66	100%

Source: Financial Statements

Benefit Payment (in Billion Pesos)

January 1 to June 30, 2015



Source : Financial Statement

Claims Processing

(Number of Claims Paid Per Sector)

January 1 to June 30, 2015

Sector	Number	Percent Distribution
All Sectors	3,836,364	100%
Government	336,739	9%
Private	788,698	21%
IPP	827,420	22%
OWP	89,075	2%
NHTS/Sponsored	1,210,668	32%
Lifetime	583,764	15%

Number of claims paid were extracted from Oracle Claims tables based on check date extracted on 7/22/2015 c/o TFI.

Claims Processing

Number and Amount of Claims Paid Per Type of Facility

January 1 to June 30, 2015

TYPE of FACILITY	Total Number of Claims Paid	Total Amount of Claims Paid
LEVEL 1 HOSPITAL	1,076,386	11,164,959,924
LEVEL 2 HOSPITAL	1,024,111	11,620,887,662
LEVEL 3 HOSPITAL	953,069	12,056,635,572
AMBULATORY SURGICAL CLINIC	89,238	1,163,892,193
ANIMAL BITE PACKAGE PROVIDER	15,524	47,389,961
FREE STANDING DIALYSIS CLINIC	125,386	1,297,792,168
INFIRMARY/DISPENSARY	307,541	1,938,710,426
MCP PROVIDER	223,881	1,103,475,102
OUTPATIENT MALARIA PROVIDER	67	123,450
TB DOTS PACKAGE PROVIDER	19,991	42,143,060
Un-classified	1,170	21,776,491
Total	3,836,364	40,457,786,010

Number of claims paid were extracted from Oracle Claims tables based on check date extracted on 7/22/2015 c/o TFI.

Z-Benefit

Number and Amount of Claims Paid Per Package

January 1 to June 30, 2015

Z Benefit Package	Total Number of Unique Claims Paid	Total Amount of Claims Paid	% Distribution to Total No. of Z Ben. Claims Paid
BREAST CANCER	128	12,700,000	24%
CABG	110	60,400,000	21%
END STAGE RENAL DISEASE	158	95,300,000	30%
TETRALOGY OF FALLOT	59	18,780,000	11%
VENTRICULAR SEPTAL DEFECT	60	15,000,000	11%
ACUTE LYMPHOCYTIC LEUKEMIA	12	2,135,000	2%
PROSTATE CANCER	1	100,000	0%
TOTAL	528	204,415,000	100%

Number of claims paid were based on unique member claims while total amount paid is the aggregate of tranche 1 and 2 claims payment as extracted by TFI.

Z-Benefit

Number and Amount of Claims Paid Per Institution

January 1 to June 30, 2015

INSTITUTION NAME	Total Number Claims Paid	Total Amount of Claims Paid
PHILIPPINE HEART CENTER	417	85,510,000
NATIONAL KIDNEY AND TRANSPLANT INSTITUTE	308	83,550,000
VICENTE SOTTO MEMORIAL MEDICAL CENTER	129	13,275,000
SOUTHERN PHILIPPINES MEDICAL CENTER	52	10,570,000
NORTHERN MINDANAO MEDICAL CENTER	42	4,300,000
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER	24	1,500,000
PHILIPPINE CHILDREN'S MEDICAL CENTER	23	1,855,000
DAVAO REGIONAL HOSPITAL	16	1,225,000
BATANGAS MEDICAL CENTER	14	600,000
WESTERN VISAYAS MEDICAL CENTER	9	650,000
CORAZON LOCSIN MONTELIBANO MEM. REG'L HOSP.	7	325,000
BICOL MEDICAL CENTER	6	400,000
BICOL REGIONAL TRAINING AND TEACHING HOSPITAL	6	200,000
JOSE B. LINGAD MEMORIAL REGIONAL HOSPITAL	2	280,000
EAST AVENUE MEDICAL CENTER	1	75,000
QUIRINO MEMORIAL MEDICAL CENTER	1	25,000
DR. PAULINO J. GARCIA MEM'L. RESEARCH & MED. CTR.	1	75,000
Grand Total	1,058	204,415,000

Number of claims paid and total amount of claims paid comprising tranche 1 and 2 payments as extracted by TFI.

Claims Processing

Top 10 Procedures by RVS Codes

January 1 to June 30, 2015

RVS Code	Procedure	Total No. of Claims Paid	Total Amount of Claims Paid
90935	HEMODIALYSIS PROCEDURE	461,513	3,560,267,470.00
99432	NORMAL NEWBORN CARE PACKAGE	216,097	347,302,750.00
NSD01	ROUTINE OBSTETRIC CARE INCLUDING ANTEPARTUM CARE, VAGINAL DELIVERY AND/OR POSTPARTUM CARE (NORMAL SPONTANEOUS DELIVERY PACKAGE) FOR HOSPITALS	132,582	692,882,720.00
MCP01	ROUTINE OBSTETRIC CARE INCLUDING PRENATAL, DELIVERY AND NEWBORN SERVICES OF NON-HOSPITAL FACILITIES (MATERNITY CARE PACKAGE)	105,226	835,444,000.00
66987	EXTRACAPSULAR CATARACT REMOVAL W/ INSERTION OF INTRAOCULAR LENS PROSTHESIS (ONE STAGE PROCEDURE), (E.G., PHACOEMULSIFICATION)	83,235	1,333,794,660.00
59513	CAESARIAN SECTION, PRIMARY	51,239	995,046,100.00
77401	RADIATION TREATMENT DELIVERY (LINEAR ACCELERATOR)	45,691	301,461,880.00
96408	CHEMOTHERAPY ADMINISTRATION	41,353	303,151,780.00
59514	CESARIAN DELIVERY	40,569	805,297,880.00
59409	VAGINAL DELIVERY ONLY (W/ EPISIOTOMY)	34,973	341,930,140.00

Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 7/31/2015.

The RVS codes are first case rate codes in item 9 of claim form 2.

ClaimsProcessing

Top 10 Medical Case by ICD10 Codes

January 1 to June 30, 2015

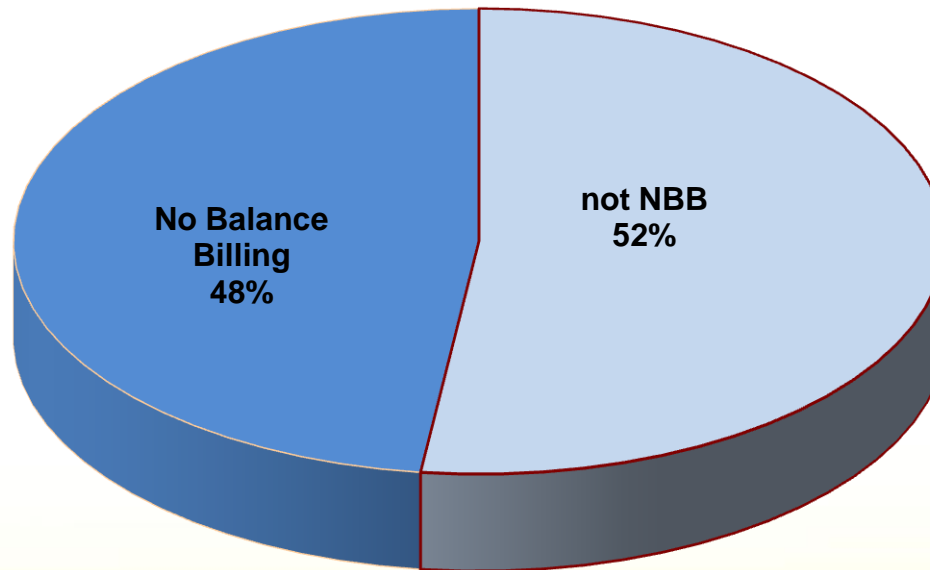
ICD 10 Code	DESCRIPTION	Total No. of Claims Paid	Total Amount of Claims Paid
J18.92	COMMUNITY-ACQUIRED PNEUMONIA III (THIS CLASSIFICATION UTILIZED THE AMERICAN THORACIC SOCIETY RECOMMENDATION. THIS IS EQUIVALENT TO CAP, MODERATE RISK IN THE PHILIPPINE CLINICAL PRACTICE GUIDELINES ON THE DIAGNOSIS, EMPIRIC MANAGEMENT, AND PREVENTION OF COMMUNICATION	283,611	4,066,180,716
A09.9	ACUTE GASTROENTERITIS	171,303	963,040,250
N39.0	URINARY TRACT INFECTION, SITE NOT SPECIFIED	125,451	860,526,620
I10.1	HYPERTENSION, STAGE II	45,885	393,032,890
I10.9	ESSENTIAL HYPERTENSION; MALIGNANT HYPERTENSION	43,257	369,327,690
J45.90	BRONCHIAL ASTHMA IN ACUTE EXACERBATION	42,604	353,477,590
K29.1	OTHER ACUTE GASTRITIS	33,257	187,802,340
N10	ACUTE TUBULO-INTERSTITIAL NEPHRITIS; PYELONEPHRITIS; ACUTE INFECTIOUS INTERSTITIAL NEPHRITIS; ACUTE PYELITIS; ACUTE PYELONEPHRITIS	26,690	267,085,710
P36.9	BACTERIAL SEPSIS OF NEWBORN, UNSPECIFIED	26,113	329,714,440
J18.93	COMMUNITY-ACQUIRED PNEUMONIA IV (THIS CLASSIFICATION UTILIZED THE AMERICAN THORACIC SOCIETY RECOMMENDATION. THIS IS EQUIVALENT TO CAP, HIGH RISK IN THE PHILIPPINE CLINICAL PRACTICE GUIDELINES ON THE DIAGNOSIS, EMPIRIC MANAGEMENT, AND PREVENTION OF COMMUNICATION	24,431	797,374,808

Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 7/31/2015.
The RVS codes are first case rate codes in item 9 of claim form 2.

NHTS/ Sponsored Program

(Number of Claims Paid)

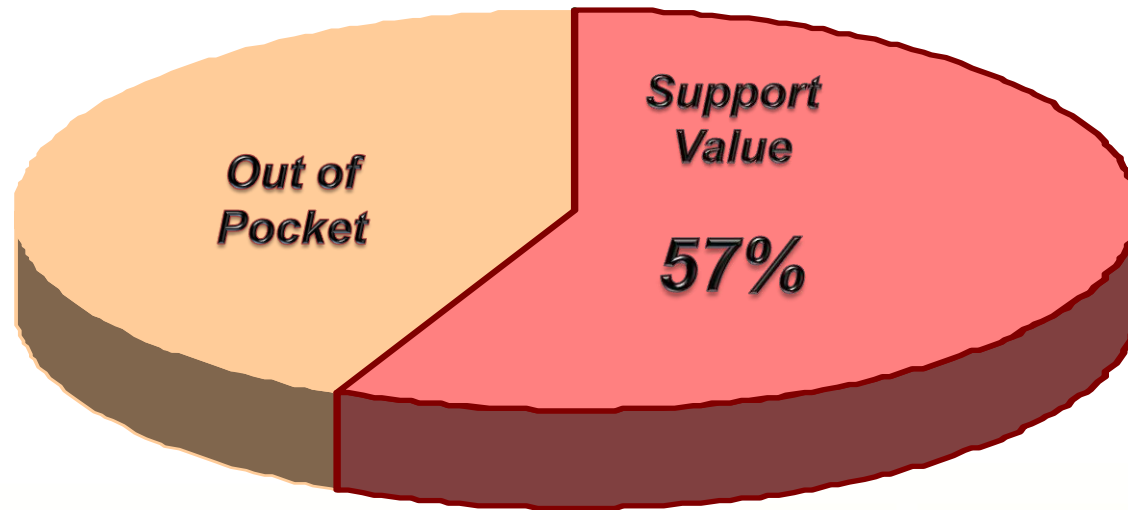
January 1 to June 30, 2015



Level of NBB Compliance by PROs based on Exit Survey Results from January to June 2015

Support Value

as of June 30, 2015



All

*Preliminary estimates using AVPC as of June 30, 2015 ₱ **10,546** over ₱ 18,582 the average cost of confinement based from the 2013 NDHS by NSO with 5% inflation rate.*