ANNEX B

(PHILHEALTH REGIONAL OFFICE II) Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Lease of Office Space/Regional Office IC	ADMIN	NO	Negotiated Procurement - Small Value								09/06/2022				02/01/2023	02/01/2023	COB 2022	7,124,544.00	7,124,544.00		7,068,000.00	7,068,000.00									02/01/2023	completed
	Procurement of Marketing Collaterals	MSD	NO	NP-53.9 - Small Value Procurement								12/19/2022							157,060.00	157,060.00		155,975.00	155,975.00									12/23/2022	completed
	GENERATOR SET, 15KVA	ADMIN	NO	Competitive Bidding	07/25/2022	07/26/2022	09/08/2022	09/21/2022	09/21/2022	09/22/2022	11/17/2022	11/21/2022	12/05/2022					COB 2022	1,214,400.00		1,214,400.00	1,047,424.00		1,047,424.00	Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin, Dominador Colorna	09/08/2022	09/21/2022	09/21/2022	09/22/2022	11/17/2022	02/01/2023	completed
	Procurement of Marketing Share	FOD	NO	NP-53.9 - Small Value Procurement								12/16/2022							54,369.00	54,369.00		53,500.00	53,500.00									12/23/2022	completed
	Procurement of Calling Cards	FOD	NO	NP-53.9 - Small Value Procurement								12/15/2022						COB 2022	14,210.00	14,210.00		13,050.00	13,050.00									12/23/2022	completed
	TONER CARTRIDGE, CE285A, original, for HP Laserjet PRO1102	ADMIN		Competitive Bidding	02/21/2023	02/21/2023	03/02/2023	03/14/2023	03/14/2023	03/15/2023	03/23/2023	03/27/2023	03/31/2023	05/05/2023	05/05/2023			COB 2022	54,920.00	54,920.00		50,000.00	50,000.00		Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin, Dominador Colorna	03/02/2023	03/14/2023	03/14/2023	03/15/2023	03/23/2023	05/16/2023	completed
	TONER CARTRIDGE, CF237A, original, for HP Laserjet Enterprise M607	ADMIN		Competitive Bidding	02/21/2023	02/21/2023	03/02/2023	03/14/2023	03/14/2023	03/15/2023	03/23/2023	03/27/2023	03/31/2023	05/05/2023	05/05/2023			COB 2022	556,985.00	556,985.00		504,735.00	504,735.00		Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin, Dominador Colorna	03/02/2023	03/14/2023	03/14/2023	03/15/2023	03/23/2023	05/16/2023	completed
	Procurement of IT Supplies 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency										02/10/2023		03/22/2023	03/22/20223	COB 2023	29,279.50	29,279.50		29,279.50	29,279.50									03/22/2023	completed
	Procurement of IT Supplies 1st Quarter	ADMIN	NO	Shopping								03/07/2023		03/09/2023		03/16/2023	03/16/2023	COB 2023	661,600.00	661,600.00		661,600.00	661,600.00									03/16/2023	completed
	Procurement of IT Supplies 1st Quarter	ADMIN	NO	Shopping								03/07/2023		03/09/2023		03/24/2023	03/24/2023	COB 2023	101,725.00	101,725.00		101,725.00	101,725.00									03/24/2023	completed
	Procurement of Bulk Office Supplies 1st Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency										03/23/2023		04/17/2023	04/17/2023	COB 2023	9,459.00	9,459.00		9,459.00	9,459.00									04/17/2023	completed
	Procurement of Bulk Office Supplies 1st Quarter	ADMIN	NO	Shopping								04/05/2023		04/17/2023		05/17/2023	05/17/2023	COB 2023	441,706.40	441,706.40		441,706.40	441,706.40									05/17/2023	completed
	Procurement of Bulk Office Supplies 1st Quarter	ADMIN	NO	Shopping								04/05/2023		04/17/2023		05/11/2023	05/11/2023	COB 2023	2,880.00	2,880.00		2,880.00	2,880.00									05/11/2023	completed
	Procurement of Bulk Office Supplies 1st Quarter	ADMIN	NO	Shopping								04/05/2023		04/17/2023		05/15/2023	05/15/2023	COB 2023	45,669.00	45,669.00		45,669.00	45,669.00									05/15/2023	completed
	Procurement of Bulk Office Supplies 1st Quarter	ADMIN	NO	Shopping								04/05/2023		04/17/2023		05/18/2023	05/18/2023	COB 2023	9,220.00	9,220.00		9,220.00	9,220.00									05/18/2023	completed
	Procurement of Bulk Office Supplies 1st Quarter	ADMIN	NO	Shopping								04/05/2023		04/17/2023		05/15/2023	05/15/2023	COB 2023	9,724.00	9,724.00		9,724.00	9,724.00									05/15/2023	completed
	Procurement of IT Supplies 2nd Quarter	ADMIN	NO	NP-53.9 - Small Value Procurement								04/27/2023		04/27/2023		05/05/2023	05/05/2023	COB 2023	827,000.00	827,000.00		827,000.00	827,000.00									05/05/2023	completed
	Procurement of Bulk Office Supplies 2nd Quarter	ADMIN	NO	NP-53.5 Agency-to-Agency										05/11/2023		05/15/2023	05/15/2023	COB 2023	10,806.00	10,806.00		10,806.00	10,806.00									05/15/2023	completed
	Procurement of Catering Services(FOD Strategic Planning for CY 2023)	FOD	NO	NP-53.9 - Small Value Procurement								02/09/2023		02/09/2023		02/15/2023	02/15/2023	COB 2023	51,000.00	51,000.00		38,250.00	38,250.00									02/15/2023	completed
	Procurement of Catering Services(KONSULTA ORIENTATION TO PHILHEALTH EMPLOYEES)	FOD	NO	NP-53.9 - Small Value Procurement								2/13/2023		02/13/2023		02/14/2023	02/14/2023	COB 2023	16,500.00	13,200.00		16,500.00	13,200.00									02/14/2023	completed
	ORIENTATION OF MALASAKIT PERSONNEL RE: STANDARD ENCODING FORMAT	ADMIN	NO	NP-53.9 - Small Value Procurement								3/2/2023		03/02/2023		03/16/2023	03/16/2023	COB 2023	10,200.00	9,000.00		10,200.00	9,000.00									03/16/2023	completed
	Procurement of Catering Services(WOMEN'S MONTH CELEBRATION)	ADMIN	NO	NP-53.9 - Small Value Procurement								3/3/2023		03/03/2023		03/08/2023	03/08/2023	COB 2023	18,875.00	18,875.00		18,875.00	18,875.00									03/08/2023	completed
	PROFESSIONAL FEE OF RESOURCE SPEAKER FOR 2 DAYS (Managing Your Boss)	ADMIN	NO	NP-53.9 - Small Value Procurement								3/10/2023		03/10/2023		03/30/2023	03/30/2023	COB 2023	106,500.00	88,000.00		106,500.00	88,000.00									03/30/2023	completed
	Procurement of Catering Services(Managing Your Boss)	ADMIN	NO	NP-53.9 - Small Value Procurement								3/7/2023		03/07/2023		03/30/2023	03/30/2023	COB 2023	47,250.00	44,550.00		47,250.00	44,550.00									03/30/2023	completed
	Procurement of Catering Services(WOMEN'S MONTH CELEBRATION)	ADMIN	NO	NP-53.9 - Small Value Procurement								3/7/2023		03/07/2023		03/08/2023	03/08/2023	COB 2023	5,000.00	5,000.00		5,000.00	5,000.00									03/08/2023	completed
	Procurement of Catering Services(WOMEN'S MONTH CELEBRATION)	ADMIN	NO	NP-53.9 - Small Value Procurement								3/7/2023		03/07/2023		03/08/2023	03/08/2023	COB 2023	2,625.00	2,625.00		2,625.00	2,625.00									03/08/2023	completed
	Procurement of Catering Services(TRAINING ON BASIC LIFE SUPPORT)	ADMIN	NO	NP-53.9 - Small Value Procurement								3/27/2023		03/31/2023		04/04/2023	04/04/2023	COB 2023	22,050.00	21,999.00		22,050.00	21,999.00									04/04/2023	completed
	Procurement of Catering Services(AREA I AND II OPERATIONS MANCOM MEETING)	ORVP	NO	NP-53.5 Agency-to-Agency								4/5/2023		04/05/2023		04/12/2023	04/12/2023	COB 2023	299,200.00	299,200.00		299,200.00	299,200.00									04/12/2023	completed

	KONSULTA ORIENTATION	FOD	NO	NP-53.9 - Small Value Procurement								04/05/2023		04/05/2023		04/13/2023	04/13/2023	COB 2023	80,750.00	80,750.00		80,750.00	80,750.00								04/13/2023	completed
	CONSULTATIVE MEETING AMONG MALASAKIT, PCARES AND FL OFFICERS	FOD	NO	NP-53.9 - Small Value Procurement								04/05/2023		04/05/2023		04/19/2023	04/19/2023	COB 2023	15,600.00	15,600.00		15,600.00	15,600.00								04/19/2023	completed
	MEETING ON PROPERTY & SUPPLY OFFICER DESIGNATES and PRO II IT DESIGNATES	ADMIN	NO	NP-53.9 - Small Value Procurement								04/28/2023		05/02/2023		05/05/2023	05/06/2023	COB 2023	19,950.00	19,000.00		19,950.00	19,000.00								05/05/2023	completed
	MEETING ON DOCUMENTS AND RECORDS MANAGEMENT COMMITTEE	ADMIN	NO	NP-53.9 - Small Value Procurement								04/28/2023		05/02/2023		05/26/2023	05/26/2023	COB 2023	14,175.00	13,500.00		14,175.00	13,500.00								05/26/2023	completed
	ORIENTATION ON IT AND INFO SEC POLICIES AND CORP. WORK ENVIRONMENT STANDARDS AND 5S IMPLENTATION GUIDELINES	PAU	NO	NP-53.9 - Small Value Procurement								04/28/2023		05/04/2023		05/16/2023	05/16/2023	COB 2023	37,275.00	35,500.00		37,275.00	35,500.00								05/16/2023	completed
	CONDUCT OF RTD W/ INDIGENEOUS PEOPLE GROUP IN STA. ANA CAGAYAN	FOD	NO	NP-53.9 - Small Value Procurement								05/08/2023		05/08/2023		05/09/2023	05/09/2023	COB 2023	39,150.00	39,150.00		39,150.00	39,150.00								05/09/2023	completed
	CAPACITY BUILDING AND RETOOLING	HCDMD	NO	NP-53.9 - Small Value Procurement								05/15/2023		05/15/2023		05/16/2023	05/16/2023	COB 2023	175,349.79	170,100.00		175,349.79	170,100.00								05/16/2023	completed
	EMPLOYEES DAY	FOD	NO	NP-53.9 - Small Value Procurement								05/15/2023		05/17/2023		05/19/2023	05/19/2023	COB 2023	204,000.00	204,000.00		204,000.00	204,000.00								05/19/2023	completed
	HCI's FORUM	HCDMD	NO	NP-53.9 - Small Value Procurement								05/15/2023		05/17/2023		05/24/2023	05/24/2023	COB 2023	162,000.00	156,600.00		162,000.00	156,600.00								05/24/2023	completed
	REGIONAL PLANNING AND BUDGET FORUM	ADMIN	NO	NP-53.9 - Small Value Procurement								05/16/2023		05/19/2023		05/22/2023	05/22/2023	COB 2023	25,480.00	25,480.00		25,480.00	25,480.00								05/22/2023	completed
	REPORT WRITING	ADMIN	NO	NP-53.9 - Small Value Procurement								05/24/2023		05/30/2023		06/08/2023	06/08/2023	COB 2023	50,400.00	45,780.00		50,400.00	45,780.00								06/08/2023	completed
	PCARES AND MALASAKIT	HCDMD	NO	NP-53.9 - Small Value Procurement								05/29/2023		05/30/2023		05/31/2023	05/31/2023	COB 2023	33,600.00	33,600.00		33,600.00	33,600.00								05/31/2023	completed
	REPORT WRITING(Professional Fee)	FOD	NO	NP-53.9 - Small Value Procurement								05/24/2023		06/05/2023		06/08/2023	06/08/2023	COB 2023	87,135.00	87,135.00		87,135.00	87,135.00								06/08/2023	completed
	IAIMS ORIENTATION AND DEPLOYMENT	FOD	NO	NP-53.9 - Small Value Procurement								05/30/2023		06/05/2023		06/06/2023	06/06/2023	COB 2023	16,575.00	15,600.00		16,575.00	15,600.00								06/06/2023	completed
	MID-YEAR ASSESMENT	ORVP	NO	NP-53.9 - Small Value Procurement								06/06/2023		06/09/2023		06/15/2023	06/15/2023	COB 2023	183,600.00	153,738.00		183,600.00	153,738.00								06/15/2023	completed
	CONSULTATIVE MEETING FOR STANDARDIZATION RE: QUEING SYSTEM	LHIO Santiago	NO	NP-53.9 - Small Value Procurement								06/08/2023		06/09/2023		06/13/2023	06/13/2023	COB 2023	9,000.00	9,000.00		9,000.00	9,000.00								06/13/2023	completed
	PAU CAPACITY BUILDING	PAU	NO	NP-53.9 - Small Value Procurement								06/08/2023		06/09/2023		06/13/2023	06/13/2023	COB 2023	39,666.90	36,050.00		39,666.90	36,050.00								06/13/2023	completed
	FOD CHECKPOINT MEETING AND MID-YEAR ASSESSMENT	FOD	NO	NP-53.9 - Small Value Procurement								06/08/2023		06/13/2023		06/15/2023	06/15/2023	COB 2023	29,166.67	25,000.00		29,166.67	25,000.00								06/15/2023	completed
	PAIMS 1ST SEMESTRAL PERFORMANCE REVIEW	COLSEC	NO	NP-53.9 - Small Value Procurement								06/14/2023		06/16/2023		06/20/2023	06/20/2023	COB 2023	55,200.00	55,200.00		55,200.00	55,200.00								06/20/2023	completed
	RE: CASCADING OF SOP ON DATA INACURACIES AND STANDARD ENCODING	Mamsec	NO	NP-53.9 - Small Value Procurement								06/14/2023		06/16/2023		06/19/2023	06/19/2023	COB 2023	30,000.00	30,000.00		30,000.00	30,000.00								06/19/2023	completed
	TARPAULIN FOR FAÇADE 8FT X 4FT	PAU		NP-53.9 - Small Value Procurement								02/13/2023		02/13/2023		02/14/2023	02/14/2023	COB 2023	4,701.00	4,023.00											02/14/2023	completed
	TARPAULIN FOR FAÇADE 4FT X 2.5FT	PAU	NO	NP-53.9 - Small Value Procurement								02/13/2023		02/13/2023		02/14/2023	02/14/2023	COB 2023	1,487.00	1,251.00		39,000.00	39,000.00								02/14/2023	completed
	TARPAULIN FOR FAÇADE 8FT X 4FT	PAU	NO	NP-53.9 - Small Value Procurement								03/03/2023		03/06/2023		03/01/2023	03/01/2023	COB 2023	5,632.00	3,576.00		36,180.00	36,180.00								03/01/2023	completed
	PLAQUE OF RECOGNITION (GLASS, ROUND,WOOD BASE SIZE: 7" X 2")	PAU	NO	NP-53.9 - Small Value Procurement								04/11/2023		04/11/2023		04/13/2023	04/13/2023	COB 2023	2,879.67	2,740.00		2,879.67	2,740.00								04/13/2023	completed
	LAPTOP Mid Range DESKTOP	ITMS	NO	NP-53.5 Agency-to-Agency												02/23/2023	02/23/2023	COB 2023	610,435.00		610,435.00	610,435.00		610,435.00							02/23/2023	completed
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								03/01/2023		03/03/2023		03/20/2023	03/20/2023	COB 2023	22,856.91	22,856.91		22,856.91	22,856.91								03/20/82023	completed
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								04/11/2023		04/11/2023		04/12/2023	04/12/2023	COB 2023	9,400.00	9,400.00		9,400.00	9,400.00								04/12/2023	completed
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								04/11/2023		04/11/2023		04/12/22023	04/12/2023	COB 2023	15,200.00	15,200.00		15,200.00	15,200.00								04/12/2023	completed
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								04/11/2023		04/14/2023		04/17/2023	04/17/2023	COB 2023	14,500.00	14,500.00		14,500.00	14,500.00								04/17/2023	completed
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								04/11/2023		04/17/2023		04/17/2023	04/17/2023	COB 2023	8,950.00	8,950.00		8,950.00	8,950.00								04/17/2023	completed

	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								04/11/2023		04/17/2023		04/17/2023	04/17/2023	COB 2023	11,030.00	11,030.00		11,030.00	11,030.00								04/17/2023	completed
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								04/11/2023		04/17/2023		04/17/2023	04/17/2023	COB 2023	13,550.00	13,550.00		13,550.00	13,550.00								04/17/2023	completed
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								04/19/2023		06/02/2023		06/02/2023	06/02/2023	COB 2023	4,120.00	4,120.00		4,120.00	4,120.00								06/02/2023	completed
	Procurement of Air Conditioning Units(ACU)	ADMIN	NO	NP-53.9 - Small Value Procurement	31/Mar	31/Mar	13/Apr	25/Apr	25/Apr	26/Apr	8/May	05/09/2023	22/May	06/27/2023	06/27/2023	06/30/2023	06/30/2023	COB 2023	614,837.31		614,837.31	614,500.00		614,500.00							06/30/2023	completed
																			Total Alloted Budget of Procurement Activities			1455238915												
																			Total Contract Price of Procurement Activities Conducted				14318877.84											
																			Total Savings (Total Alloted Budget - Total Contract Price)				233511.31											

ON-GOING PROCUREMENT ACTIVITIES

	PRINTER: Laser Network Printer	ITMS	NO	Competitive Bidding	03/22/2022	03/22/2023	03/31/2023	04/13/2023	04/13/2023	04/15/2023	05/12/2023	05/30/2023	06/19/2023						COB 2023	709,068.75		709,068.75	700,000.00		700,000.00	1 Mr. Ruben S Bastero 2. Mrs Arceli Dulin 3. Mr Dominador Colorna 4. Ms Abigail S Taguiam	03/31/2023	04/13/2023	04/13/2023	04/15/2023	05/12/2023		For Contract Signing
	Various Office Equipment,Furniture and Fixtures	ADMIN	NO	Competitive Bidding	06/14/2023	06/14/2023	06/23/2023												COB 2023	1,266,524.00	1,266,524.00															ongoing
	Weighing Scale	ADMIN	NO	Competitive Bidding	06/14/2023	06/14/2023	06/23/2023												COB 2023	85,079.00	85,079.00				1,047,424.00	Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna							02/01/2023	ongoing
	Procurement of Bulk Office Supplies 2nd Quarter	ADMIN	NO	Shopping								06/15/2023		06/21/2023		12/02/2022	12/02/2022	COB 2023	431,088.40	431,088.40		431,088.40	431,088.40												For delivery
	Procurement of Bulk Office Supplies 2nd Quarter	ADMIN	NO	Shopping								06/16/2023		06/21/2023		12/12/2022	12/12/2022	COB 2023	21,554.00	21,554.00		21,554.00	21,554.00												For delivery
	Procurement of Bulk Office Supplies 2nd Quarter	ADMIN	NO	Shopping								06/16/2023		06/21/2023		12/13/2022	12/13/2022	COB 2023	14,145.00	14,145.00		14,145.00	14,145.00												For delivery
	Procurement of Bulk Office Supplies 2nd Quarter	ADMIN	NO	Shopping								06/16/2023		06/21/2023		12/21/2022	12/21/2022	COB 2023	7,223.00	7,223.00		7,223.00	7,223.00												For delivery
	Procurement of Leasehold Improvement(LHIO Santiago)	ADMIN	NO	Competitive Bidding	08/26/2022	08/31/2022	09/08/2022	09/20/2022	09/20/2022	09/21/2022	10/06/2022	10/19/2022	11/07/2022						COB 2022	1,430,000.00		1,430,000.00	1,253,195.69		1,253,195.00	Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna	09/08/2022	09/20/2022	09/20/2022	09/21/2022	10/06/2022			For Final Inspection
	Procurement of Leasehold Improvement(LHIO Tuguegarao)	ADMIN	NO	Competitive Bidding	08/26/2022	08/31/2022	09/08/2022	09/20/2022	09/20/2022	09/21/2022	10/06/2022	10/19/2022	11/07/2022						COB 2022	1,800,000.00		1,800,000.00	1,789,586.20		1,789,586.20	Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna	09/08/2022	09/20/2022	09/20/2022	09/21/2022	10/06/2022			For Final Inspection
	IMAGING FILM, Drum for Lexmark MS823 Printer, 58D0Z00 - Black IU Return, 150,000 page yield	IT	NO	Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	563,760.00	563,760.00		563,760.00	563,760.00		Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023			For Contract Signing
	MAINTENANCE KIT for Lexmark MS823 Printer, Part No. 41X2234, 225,000 page yield. (including Fuser Kit, 3 Pick Rollers, 3 Tray Separators, Transfer Roller)			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	321,720.00	321,720.00		321,720.00	321,720.00		Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023			For Contract Signing
	TONER CARTRIDGE 58D3H00, original, for Lexmark MS823 Printer			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	2,481,000.00	2,481,000.00		2,481,000.00	2,481,000.00		Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023			For Contract Signing
	INK CARTRIDGE, HP 680 black, original, for HP Deskjet Ink Advantage 5075	IT		Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	20,800.00	20,800.00					Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna								Failed(No Bidder)
	INK CARTRIDGE, HP 680 colored, original, for HP Deskjet Ink Advantage 5075			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	20,380.00	20,380.00					Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna								Failed(No Bidder)
	INK CARTRIDGE, HP932 black, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	43,200.00	43,200.00					Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna								Failed(No Bidder)
	INK CARTRIDGE, HP933 cyan/blue, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	36,000.00	36,000.00					Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna								Failed(No Bidder)
	INK CARTRIDGE, HP933 magenta/red, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	36,000.00	36,000.00					Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna								Failed(No Bidder)
	INK CARTRIDGE, HP933 yellow, original, for HP Officejet 6100, 6600, 6700, 7110, 7510, 7610, 7612			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023						COB 2022	36,000.00	36,000.00					Mr. Ruben S. Bastero, Abigail Taguiam, Arceli Dulin ,Dominador Colorna								Failed(No Bidder)

	PRINTER RIBBON for Epson LQ 2170/LQ2070/LQ2180 printer RN SO15083 original			Competitive Bidding	12/19/2022	12/19/2022	12/28/2022	01/10/2023	01/10/2023	01/11/2023	01/26/2023	02/01/2023	02/08/2023					COB 2022	54,240.00	54,240.00					Mr. Ruban S. Bastaro, Abigail Taguiam, Arceli Dulin, Dominador Colonia							Failed(No Bidder)
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								06/26/2023						COB 2023	14,130.00	14,130.00		14,130.00	14,130.00									For JO
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								06/27/2023						COB 2023	5,500.00	5,500.00		5,500.00	5,500.00									For JO
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								06/27/2023						COB 2023	24,300.00	24,300.00		24,300.00	24,300.00									For JO
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								06/27/2023						COB 2023	6,850.00	6,850.00		6,850.00	6,850.00									For JO
	Repair and Maintenance of RP Vehicle	ADMIN	NO	NP-53.9 - Small Value Procurement								06/27/2023						COB 2023	15,450.00	15,450.00		15,450.00	15,450.00									For JO
	Office Rental(Batanes BC)	ADMIN	NO	NP-53.9 - Small Value Procurement								03/31/2023						COB 2023	126,000.00	126,000.00		126,000.00	126,000.00									For Contract Signing
	Repair and Maintenance Air Conditioning Units(ACU)	ADMIN	NO	NP-53.9 - Small Value Procurement								03/15/2023		03/20/2023		04/29/2023	12/31/2023	COB 2023	236,000.00	236,000.00		236,000.00	236,000.00								12/31/2023	Ongoing(Quarterly)
	Repair and Maintenance Air Conditioning Units(ACU)	ADMIN	NO	Direct Contracting								03/27/2023		03/28/2023		04/29/2023	12/31/2023	COB 2023	23,600.00	23,600.00		23,600.00	23,600.00								12/31/2023	Ongoing(Quarterly)
	Repair and Maintenance Air Conditioning Units(ACU)	ADMIN	NO	NP-53.9 - Small Value Procurement								03/15/2023		03/20/2023		04/29/2023	12/31/2023	COB 2023	59,200.00	59,200.00		59,200.00	59,200.00								12/31/2023	Ongoing(semi annually)
	Repair and Maintenance of Generator Set	ADMIN	NO	NP-53.9 - Small Value Procurement								05/23/2023		06/27/2023				COB 2023	72,000.00	72,000.00		72,000.00	72,000.00									For delivery
	Repair and Maintenance of Generator Set	ADMIN	NO	NP-53.9 - Small Value Procurement								05/23/2023		06/27/2023				COB 2023	133,448.00	133,448.00		133,448.00	133,448.00									For delivery
	Office Rental(LHIO Ilagan)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue								03/27/2023						COB 2023	1,422,743.96	1,422,743.96		1,368,000.00	1,368,000.00									For Contract Signing
	Office Rental(Batanes BC)	ADMIN	NO	NP-53.9 - Small Value Procurement								03/31/2023						COB 2023	126,000.00	126,000.00		126,000.00	126,000.00									For Contract Signing
																		Total Alloted Budget of On-going Procurement Activities		**11643504.11**											

Prepared by:

JONATHAN L. PARALLAG
BAC Secretariat

Recommended for Approval by:

ATTY. JOSEPH P. PAUIG
BAC Chairperson

APPROVED:

BGEN. LLEWELLYN R. GINASOY(RET.)
Regional Vice President