



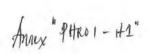
# PHILIPPINE HEALTH INSURANCE CORPORATION ANNUAL PROCUREMENT PLAN FOR 2012 Regional Office

ANNEXES TO THE BAC – INFORMATION TECHNOLOGY
RESOURCES

### Republic of the Philippines

# Philippine Health Insurance Corporation

Details of Budget Proposal Calendar Year 2012



### Philhealth Regional Office I ALL SUB-OFFICES

	Internet Expenses		
Name of Provider	Monthly FixedNat	ef Months	Total Proposal
PLDT	18,000.0	0 12	216,000.00
digitel	4,500.0	0 12	54,000.00
Globe	2,000.0	0 12	24,000.00
Digitel	8,960.0	0 12	107,520.00
PLDT/owp	4,500.0	0 12	54,000.00
Digitel subscription- upgrading	1,000.0	0 12	12,000.00
GLOBE	4,000.0	0 12	48,000.00
PLDT	8,960.0	0 12	107,520.00
PLDT	8,860.0	0 12	106,320.00
	Grand Total		729,360.00

Submitted by:		
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# Republic of the Philippines

# Philippine Health Insurance Corporation

# Details of Budget Proposal Calendar Year 2012

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### Philhealth Regional Office I ALL SUB-OFFICES

	R&M-IT Equipment an	d Software			
Particular	Unit of Measure	No. of Units	Cost per Uffiteq	Jency	Total Cos
Power cord-Female	рс	40	100.00	1	4,000.00
Keyboard	unit	43	300.00	1	12,900.00
Mouse	unit	43	250.00	1	10,750.00
repair of fax machines	unit	10	5,000.00	1	50,000.00
repair of air conditioners	unit	10	16,000.00	1	160,000.00
repainting of PhRO1	lot	1	150,000.00	1	150,000.00
repair of faucets, lighting, toilets	unit	20	200.00	6	24,000.00
regular maintenance;change oil,etc	unit	9	3,500.00	12	378,000.00
repair of gov't vehicles	unit	9	10,000.00	4	360,000.00
Repair of Nissan Innova		1	30,000.00	1	30,000.00
repair of computers,printers,etc.	unit	20	5,000.00	2	200,000.00
repair of PABX	lot	1	20,000.00	1	20,000.00
minor repairs of leased bldg	unit	10	5,000.00	3	150,000.00
repair of cabinets, tables, chairs	unit	20	500.00	2.	20,000.00
repair of signages	unit	1	5,000.00	1	5,000.00
maintenance of genset	unit	4	20,000.00	2	160,000.00
repair/maintenance of printing machine	unit	2	20,000.00	2	80,000.00
repair of typewriters	unit	5	2,000.00	4	40,000.00
maintenance of Airconditioners	unit	25	2,500.00	12	750,000.00
computers/printers	piece	10	324.00	1	3,240.00
PAINTING	PER LOT	1	20,000.00	1	20,000.00
SPARE PARTS	PC	5	5,129.00	1	25,645.00
Cabinet installation and repainting	unit	3	25,000.00	1	75,000.00
UPS Battery 12V 7Ah	unit	15	1,000.00	4	60,000.00
Motherboard for Epson LQ 2180	unit	8	4,000.00	2	64,000.00
Repainting of proposed new building	lot	1	55,000.00	1	55,000.00
Regular maintenance of ACs	unit	6	600.00	4	14,400.00
Repair & maintenance charges by authorized Service center	service	19	3,600.00	1	68,400.00
Printer Head for Epson LQ 2180	unit	2	1,500.00	1	3,000.00
Power Supply for Epson LQ 2180	unit	2	3,500.00	1	7,000.00
regular preventive maintenance(ie. change oil)	lot	1	2,000.00	4	8,000.00
car washing	lot	1	100.00	48	4,800.00
minor repairs of motorcycle (ie. vulcanizing)	lot	1	50.00	12	600.00
MOnitor LCD or LED	unit	23	6,000.00	1	138,000.00
UPS battery for UPS 3000	unit	2	16,000.00	2	64,000.00
HandHeld Vacuum/Blower cleaner-Heavy Duty	unit	5	2,000.00	1	10,000.00
Repair of aircon - SO Ilocos Sur and Candon SD		4	5,000.00	1	20,000.00
Rapainting- Vigan Service Office		1	40,000.00	1	40,000.00
Repainting-Candon Service Desk		1	10,000.00	1	10,000.00

### Republic of the Philippines

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### Philhealth Regional Office I ALL SUB-OFFICES

Particular	Unit of Measure	No. of Units	Cost per Ufritequ	ency	Total Cost
Battery for gen set	piece	1	3,000.00	1	3,000.00
Tables/counters/doors	piece	5	500.00	1	2,500.00
		Grand Total	-	3	,301,235.00

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