



PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN FOR 2012

Regional Office

**ANNEXES TO THE BAC – INFORMATION TECHNOLOGY
RESOURCES**

Republic of the Philippines
Philippine Health Insurance Corporation
 Details of Budget Proposal
 Calendar Year 2012

Annex "PHRO1-H1"

Philhealth Regional Office I
ALL SUB-OFFICES

Internet Expenses		Monthly Fixed Rate	Number of Months	Total Proposal
Name of Provider				
PLDT		18,000.00	12	216,000.00
digitel		4,500.00	12	54,000.00
Globe		2,000.00	12	24,000.00
Digitel		8,960.00	12	107,520.00
PLDT/owp		4,500.00	12	54,000.00
Digitel subscription- upgrading		1,000.00	12	12,000.00
GLOBE		4,000.00	12	48,000.00
PLDT		8,960.00	12	107,520.00
PLDT		8,860.00	12	106,320.00
Grand Total				729,360.00

Submitted by:

 HEAD

Republic of the Philippines
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Annex "PhRO 1-142"

Philhealth Regional Office I
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R&M-IT Equipment and Software					
Particular	Unit of Measure	No. of Units	Cost per Unit	Frequency	Total Cost
Power cord-Female	pc	40	100.00	1	4,000.00
Keyboard	unit	43	300.00	1	12,900.00
Mouse	unit	43	250.00	1	10,750.00
repair of fax machines	unit	10	5,000.00	1	50,000.00
repair of air conditioners	unit	10	16,000.00	1	160,000.00
repainting of PhRO1	lot	1	150,000.00	1	150,000.00
repair of faucets, lighting, toilets	unit	20	200.00	6	24,000.00
regular maintenance; change oil, etc	unit	9	3,500.00	12	378,000.00
repair of gov't vehicles	unit	9	10,000.00	4	360,000.00
Repair of Nissan Innova		1	30,000.00	1	30,000.00
repair of computers, printers, etc.	unit	20	5,000.00	2	200,000.00
repair of PABX	lot	1	20,000.00	1	20,000.00
minor repairs of leased bldg	unit	10	5,000.00	3	150,000.00
repair of cabinets, tables, chairs	unit	20	500.00	2	20,000.00
repair of signages	unit	1	5,000.00	1	5,000.00
maintenance of genset	unit	4	20,000.00	2	160,000.00
repair/maintenance of printing machine	unit	2	20,000.00	2	80,000.00
repair of typewriters	unit	5	2,000.00	4	40,000.00
maintenance of Airconditioners	unit	25	2,500.00	12	750,000.00
computers/printers	piece	10	324.00	1	3,240.00
PAINTING	PER LOT	1	20,000.00	1	20,000.00
SPARE PARTS	PC	5	5,129.00	1	25,645.00
Cabinet installation and repainting	unit	3	25,000.00	1	75,000.00
UPS Battery 12V 7Ah	unit	15	1,000.00	4	60,000.00
Motherboard for Epson LQ 2180	unit	8	4,000.00	2	64,000.00
Repainting of proposed new building	lot	1	55,000.00	1	55,000.00
Regular maintenance of ACs	unit	6	600.00	4	14,400.00
Repair & maintenance charges by authorized Service center	service	19	3,600.00	1	68,400.00
Printer Head for Epson LQ 2180	unit	2	1,500.00	1	3,000.00
Power Supply for Epson LQ 2180	unit	2	3,500.00	1	7,000.00
regular preventive maintenance (ie. change oil)	lot	1	2,000.00	4	8,000.00
car washing	lot	1	100.00	48	4,800.00
minor repairs of motorcycle (ie. vulcanizing)	lot	1	50.00	12	600.00
MONitor LCD or LED	unit	23	6,000.00	1	138,000.00
UPS battery for UPS 3000	unit	2	16,000.00	2	64,000.00
HandHeld Vacuum/Blower cleaner-Heavy Duty	unit	5	2,000.00	1	10,000.00
Repair of aircon - SO Ilocos Sur and Candon SD		4	5,000.00	1	20,000.00
Repainting- Vigan Service Office		1	40,000.00	1	40,000.00
Repainting-Candon Service Desk		1	10,000.00	1	10,000.00

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Particular	Unit of Measure	No. of Units	Cost per Unit	Frequency	Total Cost
Battery for gen set	piece	1	3,000.00	1	3,000.00
Tables/counters/doors	piece	5	500.00	1	2,500.00
Grand Total					3,301,235.00

Submitted by:

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